

**Amendment No. 3 to the AGREEMENT BETWEEN COUNTY OF LAKE
AND LAKE COUNTY OFFICE OF EDUCATION FOR THE MENTAL
HEALTH STUDENT SERVICES ACT GRANT PROGRAM-BASED
SPECIALTY MENTAL HEALTH SERVICES FOR FISCAL YEAR 2021-26**

This Third Amendment to the Agreement is made and entered into by and between the County of Lake, hereinafter referred to as “County,” and Lake County Office of Education, hereinafter referred to as “Contractor,” collectively referred to as the “parties.”

RECITALS

WHEREAS, the parties hereto have entered into an Agreement dated September 1, 2021 under which contractor will provide school-based specialized mental health services to the residents of Lake County as part of the Mental Health Student Services Act (MHSSA) grant funding through the Mental Health Services Oversight and Accountability Commission (MHSOAC); and

WHEREAS, this Agreement was Amended a first time on January 25, 2022 to reflect updated staffing and the associated budget; and

WHEREAS, this Agreement was Amended a second time on May 9, 2023 to reflect an updated budget; and

WHEREAS, the parties now desire to amend the Agreement a third time to modify Exhibit B, “**Fiscal Provisions**,” of the Agreement to reflect necessary program and budget changes approved by the MHSOAC.

NOW, THEREFORE, the parties hereto agree to the following Amendment to the Agreement:

Exhibit “B,” Section 3, “Payment Terms” is hereby amended to the state the following:

3. PAYMENT TERMS. County shall provide Seventy-One Thousand, Eight Hundred Thirty-Five Dollars and Eighty-Three Cents \$71,835.83 in funds in Grant Year One (1), Four Hundred Six Thousand, One Hundred Twenty-Two Dollars \$406,122 in funds in Grant Year Two (2), and Eight Hundred Fifty-Nine Thousand, Three Hundred Nine Dollars \$859,309 in Grant Year Three (3) received from the Mental Health Student Services Act grant for a total maximum payable of **One Million, Three Hundred Thirty-Seven Thousand, Two Hundred Sixty-Six Dollars and Eighty-Three Cents (\$1,337,266.83).**

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EXHIBIT B – FISCAL PROVISIONS

3.1 Grant Year One Budget (10/01/2021 through 09/30/2022):

Clinical Graduate Level Therapist – Licensed or Waivered	\$44,080.75
Clinical Graduate Level Therapist – Licensed or Waivered	\$26,437.53
Subtotal – Personnel Services Salaries & Benefits	\$70,518.28
Staff training & travel	\$1,069.70
Business Services and Supplies/Other	\$247.82
Total Program Costs (Personnel + Other)	\$71,835.83

3.2 Grant Year Two Budget (10/01/2022 through 09/30/2023):

Clinical Graduate Level Therapist – Licensed or Waivered	\$101,580
Clinical Graduate Level Therapist – Licensed or Waivered	\$71,020
Clinical Graduate Level Therapist – Licensed or Waivered	\$70,035
Clinical Graduate Level Therapist – Licensed or Waivered	\$48,533
Clinical Supervisor	\$25,000
Supervising Clinician (0.1 FTE)	\$18,256
Clerical/Support Staff (0.25 FTE)	\$22,127
Subtotal - Personnel Services Salaries & Benefits	\$356,479
Staff training & travel	\$356
Business Services and Supplies/Other	\$1,511
Fleet Vehicle for MHSSA Program Student Transport	\$42,708
Computer Equipment	\$3,498
Phone Systems	\$1,060
Mileage/Fuel	\$510
Subtotal Other Costs	\$49,643
Total Program Costs (Personnel + Other)	\$406,122

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3.3 Grant Year Three Budget (10/01/2023 through 09/30/2024):

Clinical Graduate Level Therapist – Licensed or Waivered	\$141,467
Clinical Graduate Level Therapist – Licensed or Waivered	\$155,909
Clinical Graduate Level Therapist – Licensed or Waivered	\$155,902
Clinical Graduate Level Therapist – Licensed or Waivered	\$155,723
Clinical Graduate Level Therapist – Licensed or Waivered	\$128,363
Clinical Supervisor	\$25,000
Supervising Clinician (0.1 FTE)	\$15,744
Clerical/Support Staff (0.25 FTE)	\$20,577
Subtotal - Personnel Services Salaries & Benefits	\$798,685
Staff training & travel	\$15,000
Business Services and Supplies/Other	\$9,824
Computer Equipment	\$5,000
Phone Systems	\$3,800
Student Supplies	\$11,000
Mileage/Fuel	\$16,000
Subtotal Other Costs	\$60,624
Total Program Costs (Personnel + Other)	\$859,309

The Parties agree that all other terms and conditions of the original Agreement shall remain in full force and effect.

COUNTY OF LAKE

LAKE COUNTY OFFICE OF
EDUCATION

Chair
Board of Supervisors
Date: _____

Brock Falkenberg

Brock Falkenberg (Jan 9, 2024 13:50 PST)

Brock Falkenberg
Superintendent
Date: 01/09/2024

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

ATTEST:
SUSAN PARKER
Clerk to the Board of Supervisors

By: 

By: _____

Date: 12/21/2023

Date: _____

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21.22.113.3 LCOE MHSSA Services AMENDMENT No. 3 FY 2021-26

Final Audit Report

2024-01-09

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