

**Amendment No. 2 to the AGREEMENT BETWEEN COUNTY OF LAKE
AND LAKE COUNTY OFFICE OF EDUCATION FOR THE MENTAL
HEALTH STUDENT SERVICES ACT GRANT PROGRAM-BASED
SPECIALTY MENTAL HEALTH SERVICES FOR FISCAL YEAR 2021-26**

This Second Amendment to the Agreement is made and entered into by and between the County of Lake, hereinafter referred to as “County,” and Lake County Office of Education, hereinafter referred to as “Contractor,” collectively referred to as the “parties.”

RECITALS

WHEREAS, the parties hereto have entered into an Agreement dated September 1, 2021 under which contractor will provide school-based specialized mental health services to the residents of Lake County as part of the Mental Health Student Services Act (MHSSA) grant funding through the Mental Health Services Oversight and Accountability Commission (MHSOAC); and

WHEREAS, this Agreement was Amended a first time on January 25, 2022 to reflect updated staffing and the associated budget; and

WHEREAS, the parties now desire to amend the Agreement a second time to modify **Exhibit A**, “description of services,” and **Exhibit B**, “fiscal provisions,” of the Agreement to reflect necessary program and budget changes approved by the MHSOAC.

NOW, THEREFORE, the parties hereto agree to the following Amendment to the Agreement:

4. DESCRIPTION OF SERVICES.

4.3 LCOE staff shall attend MHSSA Collaboration Meetings and Technical Assistance Meetings as scheduled by the Mental Health Services Oversight and Accountability Commission (MHSOAC).

3. PAYMENT TERMS. County shall provide Seventy-One Thousand, Eight Hundred Thirty-Nine Dollars and Eighty-Three Cents \$71,839.83 in funds in Grant Year One (1) and Six Hundred Fifty-Five Thousand, Three Hundred Eighty-Seven Dollars \$655,387 in funds in Grant Year Two (2) received from the Mental Health Student Services Act grant for a total maximum payable of **Seven Hundred Twenty-Seven Thousand, Two Hundred Twenty-Six Dollars and Eighty-Three Cents (\$727,226.83).**

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3.1 Grant Year One Budget (10/01/2021 through 09/30/2022):

Clinical Graduate Level Therapist – Licensed or Waivered	\$25,234.43
Clinical Graduate Level Therapist – Licensed or Waivered	\$22,642.93
Clinical Graduate Level Therapist – Licensed or Waivered	\$22,642.92
Subtotal – Personnel Services Salaries & Benefits	\$70,520.28
Staff training & travel	\$1,070.70
Business Services and Supplies/Other	\$248.85
Total Program Costs (Personnel + Other)	\$71,839.83

3.2 Grant Year Two Budget:

Clinical Graduate Level Therapist – Licensed or Waivered	\$163,134
Clinical Graduate Level Therapist – Licensed or Waivered	\$144,691
Clinical Graduate Level Therapist – Licensed or Waivered	\$178,444
Clinical Supervisor	\$25,000
Supervising Clinician (0.1 FTE)	\$19,901
Clerical/Support Staff (0.25 FTE)	\$26,978
Subtotal - Personnel Services Salaries & Benefits	\$558,147
Staff training & travel	\$11,520
Business Services and Supplies/Other	\$4,220
Fleet Vehicle for MHSSA Program Student Transport	\$60,000
Computer Equipment	\$6,000
Phone Systems	\$2,500
Student Supplies	\$10,000
Mileage/Fuel	\$3,000
Subtotal Other Costs	\$97,240
Total Program Costs (Personnel + Other)	\$655,387

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The Parties agree that all other terms and conditions of the original Agreement shall remain in full force and effect.

COUNTY OF LAKE

Jessica Pyska

Jessica Pyska (May 11, 2023 08:38 PDT)

Chair

Board of Supervisors

Date: 05/11/2023



APPROVED AS TO FORM:

ANITA L. GRANT

County Counsel

By: [Signature]

Date: 3-20-23

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LAKE COUNTY OFFICE OF
EDUCATION

Brock Falkenberg

Brock Falkenberg (Apr 27, 2023 13:54 PDT)

Brock Falkenberg

Superintendent

Date: 04/27/2023

ATTEST:

SUSAN PARKER

Clerk to the Board of Supervisors

By: Johanna Delong

Johanna Delong (May 10, 2023 09:55 PDT)

Date: 05/10/2023







21.22.113.2 LCOE MHSSA Program AMENDMENT No. 2 FYs 2021-26

Final Audit Report

2023-04-27

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