



Legislation Details (With Text)

File #: 24-98 **Version:** 1 **Name:**

Type: Action Item **Status:** Agenda Ready

File created: 1/24/2024 **In control:** BOARD OF SUPERVISORS

On agenda: 2/6/2024 **Final action:**

Title: Approve Change Order No. 2 Middletown Multi-Use Path Improvements Project, State Project No. ATPL – 5914(102) Bid No. 22-05 For A Decrease of \$114,481.12 & A Revised Contract Amount of \$1,161,688.48.

Sponsors: Public Works

Indexes:

Code sections:

Attachments: 1. CCO#2 Bid No.22-05

Date	Ver.	Action By	Action	Result
2/6/2024	1	BOARD OF SUPERVISORS		

Memorandum

Date: February 6, 2024

To: The Honorable Lake County Board of Supervisors

From: Scott De Leon, Public Works Director

Subject: Approve Change Order No. 2 Middletown Multi-Use Path Improvements Project, State Project No. ATPL - 5914(102) Bid No. 22-05 For A Decrease of \$114,481.12 & A Revised Contract Amount of \$1,161,688.48.

Executive Summary:

Attached for the Board’s review and approval is Contract Change Order (CCO) 2 for the subject project.

Contract Change Order No. 2 addresses the need to decrease costs in labor, materials, equipment, subcontractors, and trucking due to reducing the scope of work by eliminating a section of the project.

This results in a decrease of \$114,459.12 to the contract amount of \$1,276,149.60 for a revised contract amount of \$1,161,690.48.

This project is funded 100% from the State’s ATP funds and local funds. Therefore, this project is 100% funded through construction.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply):

Not applicable

Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <[http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+\\$.](http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+$.)

26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")

Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)

For Technology Purchases: Vetted and Supported by the [Technology Governance Committee](http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf) <<http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)

Other (Please describe in Executive Summary)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

- | | | |
|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Not applicable | |
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Community Collaboration | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action:

Staff recommends approval by the Board of Supervisors of CCO 2 and that the Board authorize the Chair to execute said CCO for a decrease of \$114,481.12 and a revised contract amount of \$1,161,688.48.