



Legislation Details (With Text)

File #: 24-56 **Version:** 1 **Name:**
Type: Agreement **Status:** Agenda Ready
File created: 1/8/2024 **In control:** BOARD OF SUPERVISORS
On agenda: 2/6/2024 **Final action:**
Title: Approve the addition of a fixed asset titled 'Network Datacenter Switches' in 2023-2024 Capital Asset Listing in the amount of \$24,865.95 and lower 'Dell PowerEdge servers' fixed asset by same amount
Sponsors: Information Technology
Indexes:
Code sections:
Attachments: 1. Q-00075791 Cisco Core Upgrade - Cisco C9300X Switches (002)

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Memorandum

Date: February 6, 2023
To: The Honorable Lake County Board of Supervisors
From: Shane French, Information Technology Director
Subject: Approve the addition of a fixed asset titled 'Network Datacenter Switches' in 2023-2024 Capital Asset Listing in the amount of \$24,865.95 and lower 'Dell PowerEdge servers' fixed asset by same amount.

Executive Summary:

The Information Technology Department was allocated \$100,000 for server replacements in our datacenter this fiscal year. We have purchased the servers, and have leftover funding that we would like to use for networking infrastructure upgrades to support the server connections. We have received a quote for a suitable network switch configuration that will integrate well and provide performance benefits.

We are requesting that your Board approve the addition of a fixed asset titled 'Network Datacenter Switches.' The cost of the item is \$24,865.95. There are sufficient funds in account 001-1904-719.62 -71 to cover this purchase; no additional funds are being requested. The purchase would be made using a competitive 'piggyback' contract vehicle.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply):

☐ Not applicable

☒ Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-

38EXCOB|>- and/or Consultant Selection Policy <[http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+\\$!26+Procedures+Manual/Ch4_2021v2.pdf](http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+$!26+Procedures+Manual/Ch4_2021v2.pdf)>-Compliant (*describe process undertaken in "Executive Summary"*)
☒ Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOB|> Exemption from Competitive Bidding (*rationale in "Executive Summary," attach documentation, as needed*)
☒ For Technology Purchases: Vetted and Supported by the Technology Governance Committee
<<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)
☐ Other (*Please describe in Executive Summary*)

Consistency with Vision 2028 <<http://www.lakecountycalifornia.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

- | | | |
|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Not applicable | |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Community Collaboration | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action:

Approve the addition of a fixed asset titled 'Network Datacenter Switches' in 2023-2024 Capital Asset Listing in the amount of \$24,865.95 and lower 'Dell PowerEdge servers' fixed asset by same amount.