

Legislation Text

File #: 24-298, Version: 5

## Memorandum

Date: March 26<sup>th</sup>, 2024

- To: The Honorable Lake County Board of Supervisors
- From: Elise Jones, Director of Behavioral Health
- Subject: Consideration of Amendment No. 1 to the Agreement Between County of Lake and Sutter Center for Psychiatry for Acute Inpatient Psychiatric Hospital Services and Professional Services Associated with Acute Inpatient Psychiatric Hospitalizations in the amount of \$225,000.00 for Fiscal Year 2023-24

## **Executive Summary:**

The Department's use of Sutter Center for Psychiatry for these services has increased above projections this fiscal year. We must increase the contract by \$175,000 to cover services through the end of the fiscal year. These services are Medi-Cal/Medicare reimbursable; depending on the beneficiary's aid code we may receive 75-90% of the cost back in billing.

## If not budgeted, fill in the blanks below only:

Estimated Cost: <u>\$225,000</u> Amount Budgeted: <u>\$225,000</u> Additional Requested: Future Annual Cost:

 

 Purchasing Considerations (check all that apply):
 Not applicable

 Fully Article X. <https://library.municode.com/ca/lake\_county/codes/code\_of\_ordinances?nodeld=COOR\_CH2AD\_ARTXPU\_S2-38EXCOBl>- and/or Consultant Selection Policy <http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+\$!</td>

 26+Procedures+Manual/Ch4\_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")

 Section 2-38 <https://library.municode.com/ca/lake\_county/codes/code\_of\_ordinances?nodeld=COOR\_CH2AD\_ARTXPU\_S2-38EXCOBI> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)

 For Technology Purchases: Vetted and Supported by the Technology Governance Committee <http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf> ("Yes," if checked)

 Other (Please describe in Executive Summary)

## Consistency with Vision 2028 < http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>

(check all that apply)

- 🛛 Not applicable
- U Well-being of Residents

□ Economic Development
 □ Community Collaboration

- Public Safety
- □ Business Process Efficiency
- aboration 🛛 Busir

- $\hfill\square$  Disaster Prevention, Preparedness, Recovery
- □ County Workforce
- Clear Lake

Recommended Action: Approve Amendment No. 1 to the Agreement Between County of Lake and Sutter Center for Psychiatry for Acute Inpatient Psychiatric Hospital Services and Professional Services Associated with Acute Inpatient Psychiatric Hospitalizations in the amount of \$225,000.00 for Fiscal Year 2023-24