

**AMENDED COOPERATIVE AGREEMENT  
SIGNATURE PAGE**

AGREEMENT NUMBER <b>24-0680-047-SF</b>
AMENDMENT NUMBER <b>1</b>

- This Agreement is entered into between the State Agency and the Recipient named below:  
STATE AGENCY'S NAME  
**DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)**  
RECIPIENT'S NAME  
**COUNTY OF LAKE**
- The term of this Agreement is: July 1, 2025 through June 30, 2026
- The maximum amount of this Agreement is: \$23,385.12
- The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$3,823.12 for a new total not to exceed \$23,385.12.

A revised Budget is attached (4 Pages) that details how much was paid to the County for the July 1 - December 31, 2025 portion of the project, as well as the budget breakdown for the January 1 - June 30, 2026 portion of the project. Old budget information has been struck out, and new budget information is in red text. The attached Budget replaces the Budget in the original Agreement effective January 1, 2026.

All other terms and conditions of this Agreement shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

**RECIPIENT**

RECIPIENT'S NAME (*Organization's Name*)  
**COUNTY OF LAKE**

BY (*Authorized Signature*)

DATE SIGNED



PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

883 Lakeport Boulevard, Lakeport, CA 95453-5405

**STATE OF CALIFORNIA**

AGENCY NAME

**DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)**

BY (*Authorized Signature*)

DATE SIGNED



PRINTED NAME AND TITLE OF PERSON SIGNING

ANDREA PERKINS, SUPERVISOR I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120  
SACRAMENTO, CA 95814

**County Trapping Financial Plan  
European Grapevine Moth (EGVM)  
FY 2025/2026 - 35% Reduction AMENDMENT  
January 1, 2026 - June 30, 2026  
Lake County**

Personnel Services						
# of Traps	Servicings/ Trap	Servicings	Average Traps Serviced/Hour	Hours	Billable Hours	
Detection Trapping	145	x 8.67	= 1257	÷ 3	= 419.05	461
Non-Detection Trapping Hours <i>(Total hours pulled from Personnel Cost Work Sheet)</i>						18
<b>Total Hours:</b>						<b>479</b>
<b>Subtotal Personnel Cost:</b>						<b>\$12,403.83</b>
<b>Overhead: 25%</b>						<b>\$3,100.96</b>
<b>FY25-26 Total Personnel Cost:</b>						<b>\$15,504.79</b>
Operating Expenses						
Travel						\$0.00
Printing						\$0.00
Postage/Freight						\$0.00
Miscellaneous Field Supplies						\$0.00
Miscellaneous Office Supplies						\$0.00
Contractual Costs <i>(if any)</i>						\$0.00
<b>Total Operating Expense Cost:</b>						<b>\$0.00</b>
Mileage						
	# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost		
County Vehicles	1.0	5,065.0	0.725	\$3,672.13		
State Vehicles	0.0	0.0	0.000	\$0.00		
<b>Leased Vehicles Total Cost:</b>						<b>\$0.00</b>
<b>Total Mileage Cost:</b>						<b>\$3,672.13</b>

<b>Jan 2026 - Jun 2026 Total Cost</b>	<b>\$19,177.00</b>
<b>Amount CDFA Will Reimburse:</b>	<b>\$10,432.00</b>
<b>Amount Paid July 1 2025 - December 31 2025</b>	<b>\$12,953.12</b>
<b>Total FY25-26 Amount</b>	<b>\$23,385.12</b>

Reimbursement cost above is allocated only for January 2026 - June 2026.  
Total costs cannot exceed \$23,385.12 for FY25/26

EGVM TRAPPING SEASON						
2026				2025		
March	April	May	June	July	August	
Weekly Servicings	Biweekly servicings	Monthly servicings (place or remove)				

**COMMENT:** Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

**County Trapping Personnel Cost Work Sheet  
European Grapevine Moth (EGVM) Program  
FY 2025/2026 - 35% Reduction AMENDMENT  
January 1, 2025 - June 30, 2026  
Lake County**

<b>Personnel Costs</b>					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
<b>Detection Positions</b>					
Extra Help	\$22.94	\$0.68	\$23.62	458.00	\$10,817.96
Agricultural Biologist 1 step 2	\$27.26	\$18.89	\$46.15	1.00	\$46.15
Agricultural Biologist senior step 1	\$31.63	\$13.38	\$45.01	1.00	\$45.01
Agricultural Biologist 2 step 5	\$35.70	\$21.73	\$57.43	1.00	\$57.43
<b>Detection Total:</b>				<b>461</b>	<b>\$10,966.55</b>
<b>Billable Detection Hours:</b>				<b>461</b>	
<b>Non-Detection Positions</b>					
Deputy Agricultural Commissioner	\$54.32	\$27.98	\$82.30	17.00	\$1,399.10
Administrative Assistant	\$21.29	\$16.89	\$38.18	1.00	\$38.18
<b>Non-Detection Total:</b>				<b>18</b>	<b>\$1,437.28</b>
<b>Jan 2026 - Jun 2026 Total Personnel Cost:</b>					<b>\$12,403.83</b>

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

**County Trapping Financial Plan  
European Grapevine Moth (EGVM)  
FY 2025/2026  
July 1, 2025 - June 30, 2026  
Lake County**

Original Agreement budget that no longer applies for 1/1/26 - 6/30/26 period

<b>Personnel Services</b>										
	# of Traps		Servicings/ Trap		Servicings		Average Traps Serviced/Hour		Hours	Billable Hours
Detection Trapping	-145	x	14.08	-	2042	+	3	=	680.53	749
Non-Detection Trapping Hours (Total hours pulled from Personnel Cost Work Sheet)										-39
<b>Total Hours:</b>										-788
<b>Subtotal Personnel Cost:</b>										-\$13,107.99
<b>Overhead: 25%</b>										-\$3,277.00
<b>FY25-26 Total Personnel Cost:</b>										-\$16,384.99
<b>Operating Expenses</b>										
Travel										\$0.00
Printing										\$0.00
Postage/Freight										\$0.00
Miscellaneous Field Supplies										\$0.00
Miscellaneous Office Supplies										\$0.00
Contractual Costs (if any)										\$0.00
<b>Total Operating Expense Cost:</b>										\$0.00
<b>Mileage</b>										
	# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost						
County Vehicles	-2.0	2,269.0	0.700	\$3,176.60						
State Vehicles	0.0	0.0	0.000	\$0.00						
<b>Leased Vehicles Total Cost:</b>										\$0.00
<b>Total Mileage Cost:</b>										-\$3,176.60

<b>FY25-26 Total Cost:</b>	<del>-\$19,562.00</del>
<b>Amount CDFA Will Reimburse:</b>	<del>-\$19,562.00</del>

County has been paid \$12,953.12 for July 2025 - December 2025 period at the rates identified in the original agreement. See updated Attachment A-1 for costs allocated to January 1, 2026 - June 30, 2026. Costs incurred July - December 2025 can no longer be billed to the grant.

<b>EGVM TRAPPING SEASON</b>						
2026				2025		
March	April	May	June	July	August	September
Weekly Servicings	Biweekly servicings			Monthly servicings (place or remove)		

**COMMENT:** Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

CDFA does not have their executed prime award from USDA for the European Grapevine Moth project. European Grapevine Moth activity reimbursement by the CDFA is contingent on the USDA executing the agreement.

**County Trapping Personnel Cost Work Sheet  
European Grapevine Moth (EGVM) Program  
FY 2025/2026**

Attachment A

July 1, 2025 - June 30, 2026

Lake County

Original Agreement budget that no longer applies for 1/1/26 - 6/30/26 period.

Personnel Costs					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
<b>Detection Positions</b>					
Extra Help	<del>\$19.30</del>	<del>\$0.57</del>	<del>\$19.87</del>	460.00	<del>\$9,140.20</del>
Agricultural Biologist 1 step 1	<del>\$22.38</del>	<del>\$14.39</del>	<del>\$36.77</del>	25.00	<del>\$919.25</del>
Agricultural Biologist 2 step 1	<del>\$24.70</del>	<del>\$9.43</del>	<del>\$34.13</del>	15.00	<del>\$511.95</del>
Agricultural Biologist 2 step 5	<del>\$30.78</del>	<del>\$17.20</del>	<del>\$47.98</del>	6.00	<del>\$287.88</del>
			<b>Detection Total:</b>	<b>506</b>	<b>\$10,859.28</b>
			<b>Billable Detection Hours:</b>	<b>749</b>	
<b>Non-Detection Positions</b>					
Deputy Agricultural Commissioner	<del>\$43.51</del>	<del>\$21.46</del>	<del>\$64.97</del>	30.00	<del>\$1,949.10</del>
Administrative Assistant	<del>\$19.78</del>	<del>\$13.51</del>	<del>\$33.29</del>	9.00	<del>\$299.61</del>
			<b>Non-Detection Total:</b>	<b>39</b>	<b>\$2,248.71</b>
			<b>FY25-26 Total Personnel Cost:</b>		<b><del>\$13,107.99</del></b>

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.