



HEART HUB

Healthcare Education and Regional Training

Economic Impact

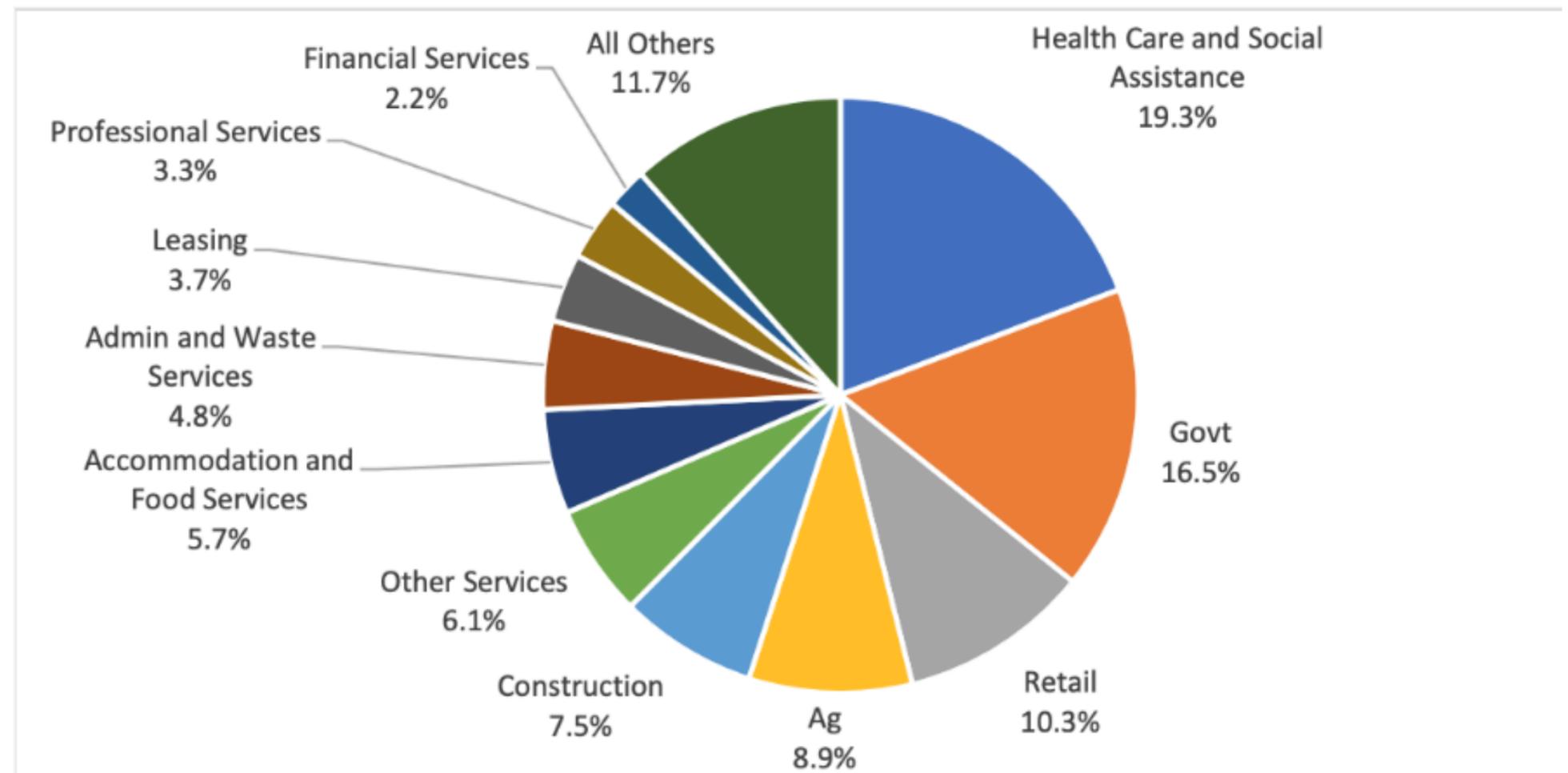
Regional demand for healthcare jobs

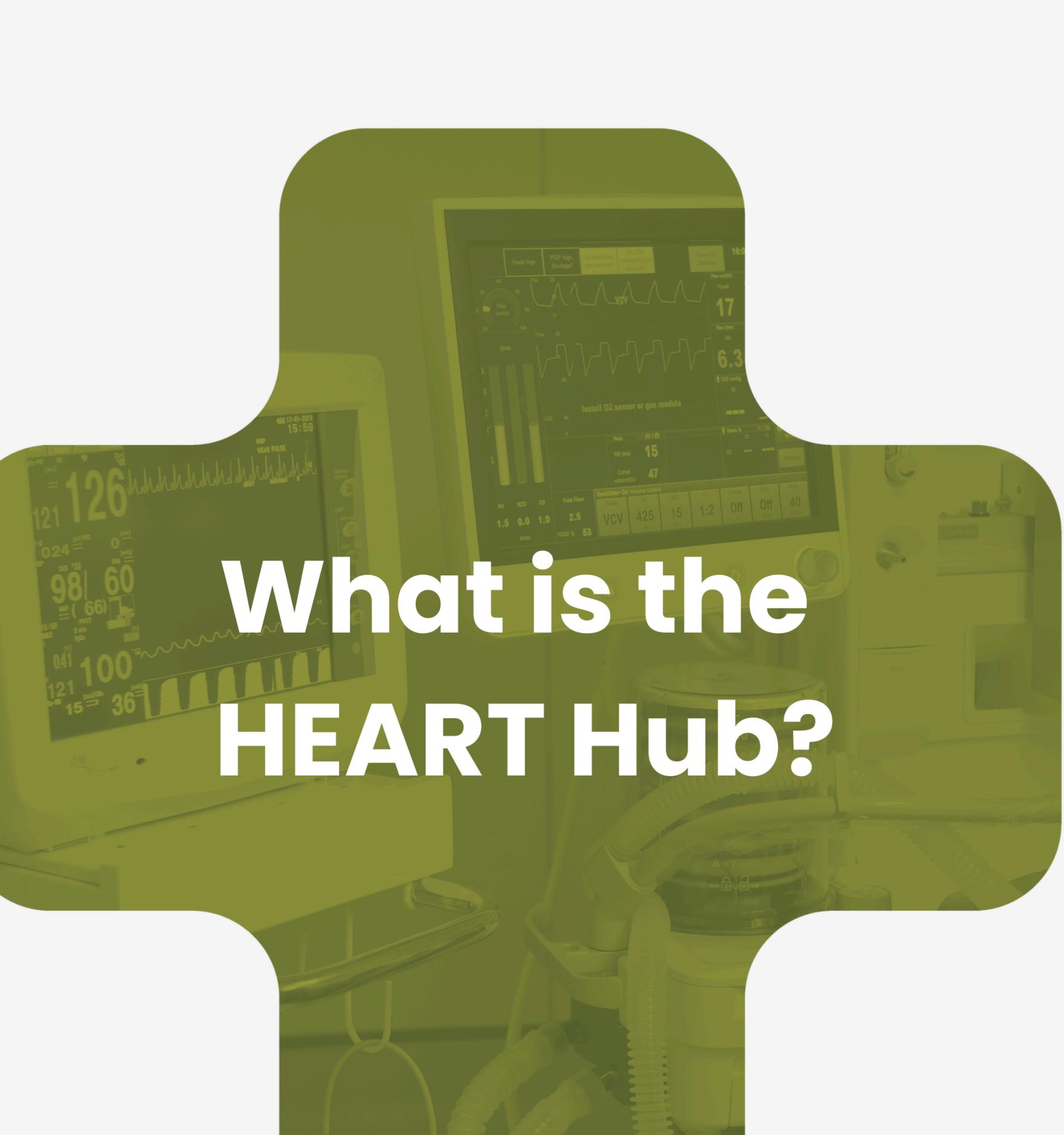


Figure 14: Lake County industry Mix 2022 employment. (Source: Census Bureau and IMPLAN®)

Healthcare sector jobs are projected to grow 22.9% (2023 – 2030)

- Living Wage Jobs
- Career Path Advancement





What is the HEART Hub?

What are the goals of the HEART Hub?

In April 2024, Lake County hosted a Healthcare Workforce Development Summit, uniting leaders to tackle workforce challenges and expand career pathways.

Proposed Solution: Establish a Healthcare Education & Development Center in collaboration with K-12 schools and community colleges to create a local talent pipeline and **“grow our own”** healthcare workforce.

How do we 'grow our own' healthcare workforce?



SPARK

Grades 5-8



Training

CTE & Adult
Learning



Continuing Education

Recertification
& Skill Building



Community

Support &
Education



SPARK Center

Grades 5-8

Focused on inspiring students, the SPARK (Students Promoting Awareness of Real-World Knowledge) program introduces healthcare careers through immersive, hands-on experiences during guided, interactive field trips.

Introduce over 4,500 students annually to healthcare careers



Career Awareness

Interest Exploration



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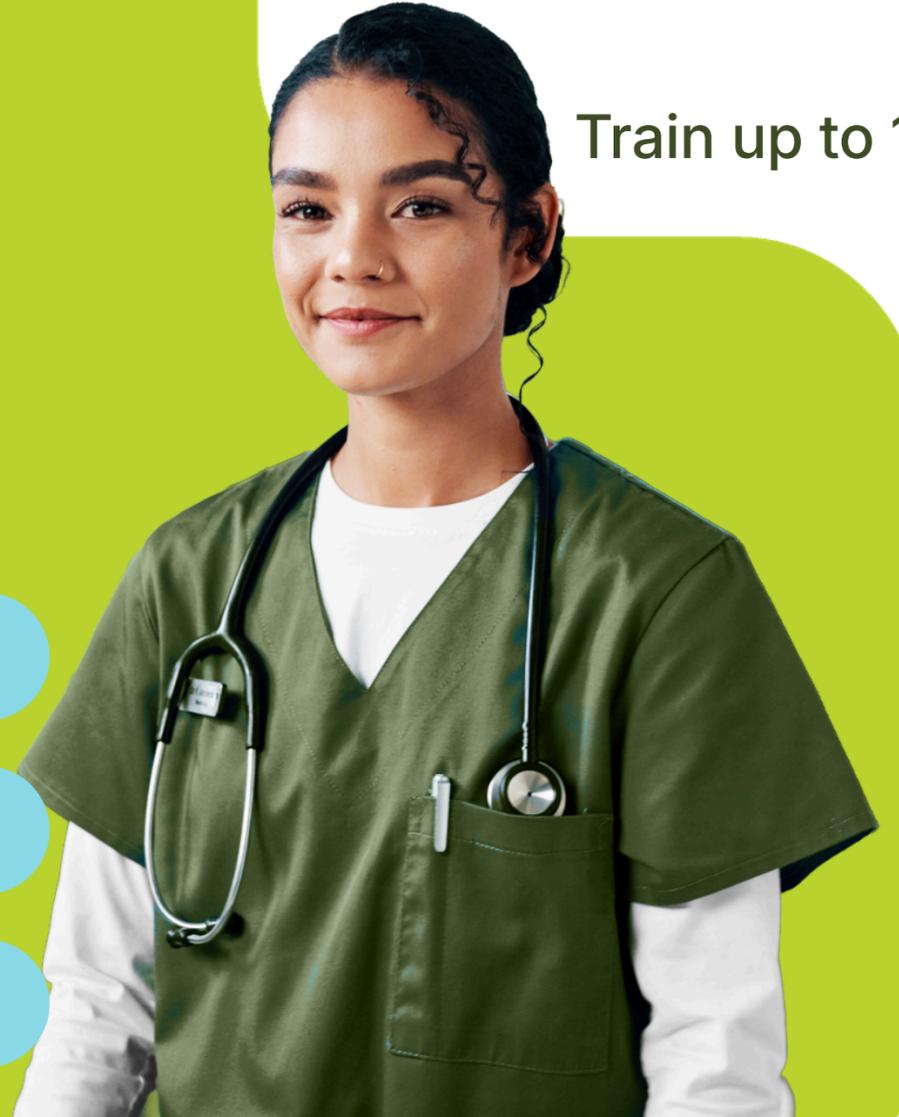


CTE + Adult Training

Healthcare work-based learning & career development program: This component supports career training for **high school students and adults**, emphasizing skill development and certifications.

Train up to 1000 high school and adult learners annually as part of workforce training programs.

Enhance workforce retention by providing ongoing **professional development** for healthcare practitioners.



Work Based Learning

Hands on Simulation

Continuing Education



Community

Adults and Families

Community-focused aspect of the center emphasizes health literacy and life-saving skills for all residents

Features collaboration spaces for industry partners, public seminars, and community health resources to enhance healthcare education access.



Support Groups

Community and Family Training



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Healthcare Education and Regional Training

Who is involved?

Industry

- Adventist Health – Clearlake
- Lake County Tribal Health Consortium
- Partnership Healthplan of California
- Sutter Health
- Hospital Council of Northern and Central California

Education

- Lake County Office of Education
- Mendocino County Office of Education
- Lake County School District Superintendents
- MLACE (Mendocino Lake Adult & Career Education)
- Mendocino-Lake Community College
- Redwood Coast K16 Educational Collaborative
- Sonoma State University/Cal Poly Humboldt
- Woodland Community College

Community

- Lake County Economic Development Corporation
- County of Lake
- Mother-Wise
- Workforce Alliance of the North Bay
- Lake County Chamber of Commerce



HEART Hub

Facility + Location

- Sutter Lakeside Hospital Campus, Lakeport
- 6,600 sq ft office space

- 2 Simulation Hospital Rooms
- Multi-Use and Conference Room Spaces
- Will accommodate all class sizes





\$7.5 M
Total
Investment

Funding At this Time Last Year

Secured Funding:

- \$200,000 – K16 Collaborative, CTE curriculum



\$7.5 M
Total
Investment

Current Funding and Timeline

Secured Funding:

- \$200,000 – K16 Collaborative, CTE curriculum
- \$1,000,000 – Sutter Lakeside Hospital property lease (10 yrs)
- \$650,000 – CA Jobs First, Catalyst Funding
- \$700,000 – Sutter CHNA Workforce Dev. Grant
- \$150,000 – County Medical Service Program- regional project

September 2026: Architectural planning complete

December 2026: Demolition complete



\$7.5 M
Total
Investment

Funding and Timeline

Upcoming/Pending Requests:

- \$700,000 EDA for Equipment
- **\$2.5 million** Phase 1 Capital Improvements
- **\$2.5 million** Phase 2 Capital Improvements
- **\$750,000** annual operating costs

Funding Request: \$ 3 Million



Thank you!

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<https://hearthub.careers>