

# FY 2025–26 Budget Overview

Substance Use Disorder (Fund 141, BU 4015)



## Budget Summary

- **Total Projected Revenue:**  
\$25,999,620
- **Total Projected Expenditures:**  
\$19,163,470
- **Fund Balance Carry Over:** \$543,956
- **Reserve Adjustments:** \$7,380,106

A red speech bubble graphic with a tail pointing towards the bottom left. It contains white text.

## Opioid Settlement Funds & Service Expansion

### **Lake County anticipates Continued Opioid Settlement funds in FY 2025–26**

#### **Planned Use of Funds:**

- Expansion of low-barrier MAT services
- Increase in street outreach and peer navigation
- Community education and stigma reduction
- Naloxone distribution and overdose prevention
- Infrastructure support for SUD continuum of care
- These investments aim to address rising opioid-related harms and strengthen long-term recovery resources.

## Friday Night Live (FNL) – Youth Prevention Program

- Lake County Behavioral Health partners with the Tulare County Office of Education to implement Friday Night Live, a youth-led prevention program.
- FNL promotes leadership development, healthy choices, and community engagement among middle and high school students.
- Program Goals:
  - Prevent youth alcohol, tobacco, and other drug (ATOD) use.
  - Foster resilience, leadership skills, and civic responsibility.
  - Encourage positive peer influence and alternatives to substance use.

### **FY 2025–26 Focus:**

- Expand implementation in Lake County schools.
- Increase youth participation and project-based learning opportunities.
- Support school/community partnerships with training and technical assistance through Tulare's regional hub.



## Additional Program Highlights

- Launch of transitional housing partnership to support reentry and recovery
- Increased mobile crisis response coverage with enhanced staff support
- Workforce investments including peer certification support and clinical supervision
- Integration of SmartCare EHR for improved data tracking and service coordination
- Expansion of culturally responsive services, especially for tribal and rural communities

These initiatives reflect our ongoing commitment to equity, accessibility, and community-driven care.