

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

RESOLUTION AMENDING RESOLUTION 2025-119 TO AMEND THE POSITION ALLOCATIONS FOR FY 2025-26 TO CONFORM TO THE MID-YEAR BUDGET ADJUSTMENTS

WHEREAS, department heads and County Administrative staff have completed a mid-year review of the FY 2025-26 budget and associated staffing levels; and

WHEREAS, the Board of Supervisors has completed its review of requested staffing changes for the remainder of FY 2025-26.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. The new classifications, with associated salaries, as listed on Attachment A to this resolution, are hereby established in the County's classification plan.
- B. The position allocation shall be amended as listed on Attachment B to this resolution.
- C. That the effective date for said changes shall be _____, 2026.

This Resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the _____ day of _____, 2026 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

Chairman, Board of Supervisors



Lloyd Guintivano (Feb 24, 2026 12:18:07 PST)

ATTEST: SUSAN PARKER
Clerk of the Board

By: _____

NEW/ADJUSTMENT TO POSITION CLASSIFICATIONS FOR FY 2025-2026

Class Number	Position Title	Current Grade	Proposed Grade	Step 1	Step 5
01-1137	Program Manager	M47	M47	\$7,746	\$9,451
01-1370	Chief Deputy Treasurer-Tax Collector		M49	\$8,138	\$9,892
01-1376	Assistant Treasurer-Tax Collector	M49	M52	\$8,764	\$10,653

Position Allocation Modifications

Classification	Classification Code	Alloc FTE FY 2025/26	FY 2025/26 Mid-Year Proposal
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1122 TREASURER-TAX COLLECTOR

Treasurer-Tax Collector	0- 1360	1	1
Assistant Treasurer-Tax Collector	1- 1376	1	1
Chief Deputy Treasurer-Tax Collector	1- 1370	0	1
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	0
Accounting Technician - Auditor I/II	4- 0015/0017	1	1
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	6	7
Total Budget Unit FTE's		10	11

2110 DISTRICT ATTORNEY

District Attorney	0- 0680	1	1
Chief Deputy District Attorney-Criminal Division	1- 0526	1	1
Chief District Attorney Investigator	1- 0853	1	1
District Attorney Administrative Coordinator	1- 2067	1*	1*
Staff Services Manager	1- 1526	1	1
Legal Administrative Asst/Senior	4- 1443/1444	4.75	5.75**
Office Assistant / III	4- 2021/2042	4	4
Business Software Analyst	4- 2233	1	1
District Attorney Investigator Technician	4- 2241	1	1
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	11	11
Welfare Fraud Investigator Supervisor	10- 0752	1	1
Welfare Fraud Investigator Trainee / Welfare Fraud Investigator	10- 0750/0751	1	1
District Attorney Investigator I/II	16- 0851/0852	3	3
District Attorney Investigator Trainee II / District Attorney Investigator I/II	16- 0851/0852/0854	2	2
Total Budget Unit FTE's		33.75	34.75

*Remove upon next vacancy

** Remove one upon next vacancy

2111 PUBLIC DEFENDER

Chief Public Defender	1- 0472	1	1
Chief Public Defender Investigator	1- 0478	1	1
Deputy Public Defender Administrative Manager	1- 0476	1	1
Accountant I/II	4- 0031/0032	1	0
Staff Services Analyst I/II	4- 0723/0725	0	1
Legal Administrative Assistant/Legal Administrative Assistant Sr.	4- 1443/1444	4	4
Public Defender Investigator I/II	4- 2101/2102	4	4
Deputy Public Defender I/II/III/Senior	8- 0541/0542/0543/0544	11	11
Total Budget Unit FTE's		23	23

2301 SHERIFF-JAIL FACILITIES

Staff Services Analyst I	4- 0723	1	1
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	1	1
Correctional Facilities Maintenance Technician	5- 0817	2	2
Sergeant - Corrections	6- 1223	6	6
Deputy Sheriff I/II - Corrections	6- 2040/2041	35	35
Correctional Aide	6- 2210	10	10
Captain - Sworn	17- 0951	1	1
Lieutenant - Corrections	17- 0955	2	2
Total Permanent FTE's		58	58
Deputy Sheriff I/II - Corrections	6- 2040/2041	4	0
Total Limited Term FTE's		4	0
Total Budget Unit FTE's		62	58

2602 BUILDING AND SAFETY

Chief Building Official	1- 2106	1	1
Deputy Building Official	1- 2107	1	0
Accountant I/II	4- 0031/0032	2	1
Staff Services Analyst I/II	4- 0723/0725	1	1
Staff Services Analyst Senior	3- 2233	1	1
Office Assistant	4- 2021	0.6	0.6
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1*	1
Business Software Analyst	4- 2233	1	1
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	2	2
Community Development Technician Supervisor	3- 1110	1*	0
Plans Examiner I/II	5- 0308/0309	2	2
Building Inspector / Building Inspector, Senior	5- 0314/0313	3	3
Total Budget Unit FTE's		16.6	13.6

* Remove allocation upon next vacancy

2603 CODE ENFORCEMENT

Code Enforcement Manager	1- 2045	1	1
Code Enforcement Program Coordinator	4- 2041	3	3
Office Assistant	4- 2021	1	0
Code Enforcement Officer	4- 2043	6	4
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	2	2
Grading and Stormwater Inspector	5- 0049	1	0
Total Budget Unit FTE's		14	10

4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	1
Program Manager	1- 1137	0	1*
Public Health Officer	1- 2215	1	1
Deputy Director of Public Health	1- 2217	2	2
Public Health Nurse, Senior	3- 1204	1.8	1.8
Nurse Practitioner-Physicians Assistant	3- 1205	1	1
Health Programs Coordinator	3- 2130	9	9
Public Health Emergency Preparedness Program Coord	3- 2131	1	1
Public Health Epidemiologist	3- 2134	1	1
Staff Services Analyst, Senior	3- 2233	1	1
Community Health Worker	4- 1219	4	4
Public Information Officer	4- 2028	1	1
Staff Services Analyst I/II	4- 0723/0725	4	4
LVNI/II, Community Health Nurse I/II/SR, Public Health Nurse I/II	4- 1208/2300/1213/1214/1201/1202/1220	3	3
Health Program Support Specialist I/II	4- 2131/2132	7	7
Total Budget Unit FTE's		37.8	38.8

*Remove upon next vacancy

5011 DEPARTMENT OF SOCIAL SERVICES

Program Manager	1- 1138	5	5
Program Manager-CPS	1- 1139	2	2
Deputy Social Services Director	1- 1220	3	3
Deputy Social Services Director-CPS	1- 1221	1	1
Social Services Director	1- 1490	1	1
Staff Services Manager	1- 1526	2	2
Supervising Accountant	3- 0030	1	1
Employment & Training Worker Supervisor	3- 0714	2	2
Eligibility Specialist Supervisor	3- 0721	11	11
Social Services Information Systems Supervisor	3- 1149	1	1
Supervisor II-CPS	3- 1260/1262/1263	12	12
Fiscal Support Supervisor	3- 2073	1	1
Office Services Supervisor	3- 2117	3	3
Staff Services Specialist	3- 2229	1	1
Supervising Staff Services Analyst	3- 2230	7	7
Accountant I/II	4- 0031/0032	5	5
Janitor - Part Time	4- 0060	3.5	3.5
Lead Janitor - Full Time	4- 0061	1	1
Eligibility Specialist Trainee I/II	4- 0704/0705/0706	54	54
Eligibility Specialist III	4- 0707	16	16
Employment & Training Worker I/II/III	4- 0718/0717/0715	9	9
Staff Services Analyst I/II	4- 0723/0725	28	28
Systems Support Analyst I/II	4- 1152/1145	3	3
Information Systems Analyst I/II	4- 1165/1163	4	4
Social Worker I/II/III	4- 1251/1252/1253	26	26
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	22	22
Administrative Assistant	4- 1440	3	3
Administrative Assistant, Senior	4- 1441	1	1
Office Assistant	4- 2021	12	11
Office Assistant III	4- 2042	15	16
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	2	2
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	11	11
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	4

Total Budget Unit FTE's 272.5 272.5

8695 SPECIAL DISTRICTS ADMINISTRATION

Special Districts Administrator	1- 2006	1	1
Deputy Special Districts Administrator-Fiscal	1- 2059	1	1
Utility Systems Compliance Coordinator	1- 2060	1	1
Deputy Special Districts Administrator I/II	1- 2062/2063	1	1
Special Districts Customer Service Supervisor	3- 0414	1	0
Capital Project Manager	3- 0425	1	2
Utility Area Superintendent	3- 2086	3	3
Utility Electrical and Mechanical Superintendent	3- 2087	1	1
Staff Service Analyst, Senior	3- 2233	0	1
Staff Service Analyst I/II	4- 0723/0725	2	2
Accountant I/II	4- 0031/0032	2	2
Grant Manager	4- 0036	1	1
Utility Billing Specialist / Utility Billing Specialist, Senior	4- 0037/0038	4	4
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	1
Water CMOM Coordinator I/II	4- 0413/0414	1	1
Customer Service Technician I/II	4- 0730/0734	3	0
Water Meter Reader-Connection Technician I/II	5- 0725/0726	0	0
Wtr/Wstwr Trtmnt Plant Operator Trainee I/II/III	5- 1443/1444/1445/1446	9	9
Electro/Mech Tech I/II	5- 1463/1465	7	6
Utility Worker I/II	5- 1467/1468	11	12
Utility Worker, Senior	5- 1470	4	6

Total Budget Unit FTE's 55 55

FY 25-26 Resolution Mid year Position Allocation

Final Audit Report

2026-02-24

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