

1 BOARD OF DIRECTORS
2 LAKE COUNTY SANITATION DISTRICT
3
4 COUNTY OF LAKE, STATE OF CALIFORNIA

5
6 RESOLUTION NO. _____
7

8 A RESOLUTION CANCELLING FUND 254 LAKE COUNTY SANITATION DISTRICT
9 SE REGIONAL O&M RESERVE DESIGNATION IN THE AMOUNT OF \$1,012,708
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12 WHEREAS, Government Code section 29130 provides that the governing body may,
13 by a four-fifths (4/5) vote, make restricted fund balance available for appropriation; and
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15 WHEREAS, Lake County Sanitation District SE Regional has a restricted fund
16 balance O&M reserve designation in the amount of \$1,012,708 as of May 22, 2026; and
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18 WHEREAS, On January 11th the Robin Lane Spill incident occurred impacting 58
19 properties in the Clearlake area; and
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21 WHEREAS, Emergency response activities were undertaken by Lake County Special
22 Districts, which included but not limited to emergency response measures such as providing
23 Drinking Water, Portable Showers, Sinks, Toilets, Washer and Dryers, Emergency Lodging,
24 and the purchase of Lime Dolomite, flood barriers, and Decon -30 to contain the spill and
25 disinfect the area; and
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27 WHEREAS, the spill response also included the use of emergency pumper trucks from
28 private businesses, the repair of the main utility line and staff labor that included overtime and
29 regular hours by Special District staff; and
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31 WHEREAS, the unexpected costs were not budgeted in the Fiscal Year 2025-26
32 adopted budget and funds were the used from the existing operating budget, which has
33 depleted the budget and now needs to be replenished, and
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35 WHEREAS, the cost of the emergency response invoices was \$543,963.09, the costs
36 of the pumper trucks was \$633,703.24, and the cost of the repair of the broken utility line and
37 valves was \$88,217.18, and the total costs of Special District Staff Labor was \$139,433.21
38 bringing the total Special Districts Costs as of June 2, 2026 to \$1,405,316.72, and
39

40 WHERAS, at the Fiscal Year 25/26 Mid-Year Budget there was \$1,407,018 in the
41 O&M Reserve and \$150,000 was appropriated to fund the Robin Lane Sewer Spill emergency
42 utility line and valve repairs. \$182,310 was appropriated for a non-budgeted Lift Station #1
43 Pump replacement and \$62,000 was appropriated to rebuild the Lake Intake Pump, both which
44 were not related to the Robin Lane Spill bringing the total in the O&M Reserve to \$1,012,708,
45 and
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47 WHERAS, in-house labor was already appropriated in the adopted budget and does
48 not require additional funding due to staff savings, and
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WHERAS, \$150,000 was appropriated at the mid-year budget to the sewer spill, and

WHERAS, the remaining balance to replenish the operating budget due to the Robin Lane Spill is \$1,115,883.51, and there is \$1,012,708 remaining in the O&M reserve, and

WHERAS, the remaining \$103,175.51 will be covered by existing O&M funding already appropriated in the budget;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors, Lake County Sanitation District, that the following revisions to the Fiscal Year 2025-26 Adopted Budget of the County of Lake, including reserves, are hereby ordered and approved:

RESERVE/DESIGNATION ADJUSTMENTS					
Fund	Budget Unit	Budget Unit Title	Account Code	Description	Increase (Decrease)
254	8354	LACOSAN SE Regional	392.27-00	O&M Reserve	(1,012,708)

ADJUSTMENTS TO APPROPRIATIONS					
Fund	Budget Unit	Budget Unit Title	Object Code	Description	Increase (Decrease)
254	8354	LACOSAN SE Regional	783.14-00	Household Expense	\$834
254	8354	LACOSAN SE Regional	783.17-00	Maint. Equipment	\$31,294
254	8354	LACOSAN SE Regional	783.18-00	Maint. Impv-Bldgs	\$89,990
254	8354	LACOSAN SE Regional	783.23-80	Prof. Specialized Svcs	\$633,703
254	8354	LACOSAN SE Regional	783.28-30	Special Dept. Exp	\$256,887

Certified copies of this resolution shall be delivered to the Auditor-Controller/County Clerk and Special Districts Administrator.

THIS RESOLUTION was passed by the Board of Directors of the Lake County Sanitation District at a regular meeting thereof on the ____ day of _____, 2026 by the following vote:

- AYES:
- NOES:
- ABSENT OR NOT VOTING:

Chair, BOARD OF DIRECTORS

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ATTEST: SUSAN PARKER
Clerk of the Board of Directors

By: _____

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

By: _____

AUDITOR-CONTROLLER REVIEW:
Jenavive Herrington

By: 
[Jenavive Herrington \(Jun 10, 2026 16:44:16 PDT\)](#)





254 Cancel Reserves Reso Robin Lane

Final Audit Report

2026-06-10

Created:	2026-06-10
By:	Jesus Salmeron (Jesus.Salmeron@lakecountyca.gov)
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