

**County of Lake
Appropriation Calculation Factor
2020/2021**

Per Capita Personal Income % Change: 3.730
Annual % Change in Population - County: (0.310)

Per Capita Cost of Living Ratio: 1.0373

County Population Ratio: 0.9969

County Calculation Factor: 1.0341

Appropriation Limits - Calculated

	2020/2021
COUNTY	80,858,713
ANDERSON SPRINGS LIGHTING DISTRICT	19,423
CLEARLAKE OAKS LIGHTING DISTRICT	9,225
KELSEYVILLE LIGHTING DISTRICT	74,497
GLENHAVEN LIGHTING DISTRICT	30,119
LOWER LAKE LIGHTING DISTRICT	74,840
LUCERNE LIGHTING DISTRICT	136,304
MIDDLETOWN LIGHTING DISTRICT	58,223
UPPER LAKE LIGHTING DISTRICT	58,653
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	514,808
COUNTY SERVICE AREA #3, TWIN LAKES	184,106
COUNTY SERVICE AREA #7, BONANZA SPRINGS	113,899
COUNTY SERVICE AREA #13, KONO TAYEE	199,746
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,262,682

County of Lake

Data Source:

[PriceandPopulation2020.pdf](#)

Prop 4 Calculations for Resolutions

	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Calculation Factor, DOF Price/Pop. Data	1.0283	1.0197	1.0533	1.0003	1.0409	1.0477	1.0394	1.0422	1.0385	1.0341
COUNTY	59,071,679	60,235,391	63,445,937	63,464,971	66,060,688	69,211,783	71,938,728	74,974,542	77,861,062	80,858,713
ANDERSON SPRINGS LIGHTING DISTRICT	14,190	14,469	15,240	15,245	15,868	16,625	17,280	18,009	18,703	19,423
CLEARLAKE OAKS LIGHTING DISTRICT	6,739	6,872	7,238	7,240	7,537	7,896	8,207	8,554	8,883	9,225
KELSEYVILLE LIGHTING DISTRICT	54,424	55,496	58,454	58,471	60,863	63,766	66,279	69,075	71,735	74,497
GLENHAVEN LIGHTING DISTRICT	22,003	22,437	23,633	23,640	24,607	25,781	26,796	27,927	29,002	30,119
LOWER LAKE LIGHTING DISTRICT	54,675	55,752	58,724	58,741	61,144	64,060	66,584	69,394	72,066	74,840
LUCERNE LIGHTING DISTRICT	99,577	101,539	106,951	106,983	111,359	116,671	121,267	126,385	131,251	136,304
MIDDLETOWN LIGHTING DISTRICT	42,535	43,373	45,685	45,698	47,568	49,837	51,800	53,986	56,065	58,223
UPPER LAKE LIGHTING DISTRICT	42,849	43,693	46,022	46,036	47,919	50,204	52,182	54,384	56,478	58,653
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	376,095	383,504	403,945	404,066	420,592	440,654	458,016	477,345	495,722	514,808
COUNTY SERVICE AREA #3, TWIN LAKES	134,500	137,149	144,459	144,502	150,413	157,587	163,796	170,708	177,281	184,106
COUNTY SERVICE AREA #7, BONANZA SPRINGS	83,209	84,849	89,371	89,398	93,055	97,493	101,335	105,611	109,677	113,899
COUNTY SERVICE AREA #13, KONO TAYEE	145,925	148,800	156,731	156,778	163,190	170,974	177,711	185,210	192,341	199,746
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	922,458	940,630	990,766	991,063	1,031,597	1,080,804	1,123,388	1,170,795	1,215,871	1,262,682