

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**A RESOLUTION AMENDING THE MOTION BY THE BOARD APPROVING THE
RECOMMENDED BUDGET FOR FY 2025-2026 BY ADJUSTING REVENUES IN
BUDGET UNIT 1072 – CANNABIS AND 8109 – WATERSHED PROTECTION
DISTRICT**

WHEREAS, Government Code Section 29130 provides that revenue may be made available for specific appropriation by a four-fifths vote of the Board at any regularly scheduled or properly noticed special meeting; and

WHEREAS, the revenues are being amended due to the denial of the State Grant for QZ Mussel for essential prevention activities and the adjustment Fiscal Year 2025-2026 budget and will be included in the Adopted Budget; and

WHEREAS, the Cannabis Tax budget allows for 30% of the revenues to be allocated to Planning, Code Enforcement, Water Resources and Environmental Health and there is currently an unallocated balance of \$266,445.86; and

WHEREAS, the remaining funds are available in the Cannabis Tax budget which allows for 30% of the revenues to be allocated to Economic Development, Housing, and Risk Reduction in the amount of \$75,000; and

WHEREAS, monies in the amount of \$341,445.86 from the Cannabis Tax Revenues have been allocated to the Watershed Protection District for Quagga Mussel Prevention Activities; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the County of Lake Recommended Budget for Fiscal Year 2025-2026 is amended as follows:

ADJUSTMENTS TO REVENUE					
Fund	Budget Unit	Fund Title	Explanation	Revenue Account	Increase (Decrease)
064	1072	Cannabis	Operating Transfers/Out	502.81-83	(\$341,445.86)
200	8109	Watershed Protection District	Operating Transfers/In	502.81-22	\$341,445.86

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DISTRICT**

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the
County of Lake at a regular meeting thereof on the ____ day of _____ 2025, by the
following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

AUDITOR-CONTROLLER REVIEW:
Jenavive Herrington

Chair, Board of Supervisors

By: _____

ATTEST: SUSAN PARKER
Clerk of the Board

APPROVED AS TO FORM:

~~LLOYD GUINTIVANO~~ CARLOS TOZEEZ

S. D. County Counsel

By: _____
Deputy

By: *Carlos Tong*