

AMENDMENT ONE TO AGREEMENT FOR ARCHAEOLOGICAL SERVICES
FOR THE EASTLAKE ELEMENTARY SAFE ROUTES TO SCHOOL AND COMMUNITY
DEVELOPMENT BLOCK GRANT PROJECT
IN LAKE COUNTY, CALIFORNIA

THIS AMENDMENT ONE TO AGREEMENT is made this _____ day of _____, 2018, by and between the County of Lake, hereinafter referred to as "COUNTY", and Far Western Anthropological Research Group, Inc., hereinafter referred to as "CONSULTANT".

WITNESSETH

WHEREAS, COUNTY and CONSULTANT have entered into an AGREEMENT dated August 22, 2017 to provide archaeological data recovery services for the Eastlake Elementary Safe Routes to School and Community Development Block Grant project; and

WHEREAS, the CONSULTANT desires to amend their budget as required for the additional cost of providing traffic and pedestrian control and safety measures per the Caltrans encroachment permit; and

WHEREAS, Article XVI, Section A, "MODIFICATION", of said AGREEMENT allows modification by a written amendment executed by both parties; and

WHEREAS, COUNTY AND CONSULTANT now desire to amend said Agreement in order to complete the necessary work.

NOW, THEREFORE, the parties hereto agree as follows:

1. ARTICLE I, "SCOPE OF SERVICES", SECTION "A" is modified to read as follows:
 - A. CONSULTANT shall perform the services described in Exhibit "A" and hereby modified by Exhibit "C", attached hereto and incorporated herein by this reference hereinafter called Scope of Work.
2. "Compensation" under ARTICLE VI, "COMPENSATION AND TERMS OF PAYMENT" is modified to read as follows:
 - C. Compensation: The method of payment for this contract will be based on actual cost plus a fixed fee. COUNTY will reimburse CONSULTANT for actual costs (including labor costs,

employee benefits, travel, equipment rental costs, overhead and other direct costs) incurred by CONSULTANT in performance of the work set forth in Exhibit "A" as hereby modified by Exhibit "C". Direct Costs for Sub Consultants will be billed as actual costs. No payment will be made prior to approval of any work, nor for any work performed prior to approval of this Agreement.

CONSULTANT will not be reimbursed for actual costs that exceed the estimated wage rates, employee benefits, travel, equipment rental, overhead, and other estimated costs set forth in the approved CONSULTANT'S Cost Proposal, unless additional reimbursement is provided for by contract amendment. In no event, will CONSULTANT be reimbursed for overhead costs at a rate that exceeds COUNTY's approved overhead rate set forth in the Cost Proposal. In the event, that COUNTY determines that a change to the work from that specified in the Cost Proposal and contract is required, the contract time or actual costs reimbursable by COUNTY shall be adjusted by contract amendment to accommodate the changed work.

For all services CONSULTANT shall be paid in accordance with the budget set forth in Exhibit "B" as hereby modified by Exhibit "C", provided however, total payments to CONSULTANT shall not exceed \$109,741.49 without prior written authorization by COUNTY and formal Amendment to this Agreement.

In addition to the allowable incurred costs, COUNTY will pay CONSULTANT a fixed fee of \$5,453.25. The fixed fee is nonadjustable for the term of the contract, except in the event of a significant change in the scope of work and such adjustment is made by contract amendment.

Reimbursement for transportation and subsistence costs shall not exceed the rates specified in the approved Cost Proposal.

Except as specifically modified herein, all other terms and conditions of the AGREEMENT dated August 22, 2017 shall remain in full force and effect.

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COUNTY and CONSULTANT have executed this Amendment One to Agreement on the
day and year first written above.

COUNTY OF LAKE:

CONSULTANT:

Chair, Board of Supervisors



Pat Mikkelsen, Principal

ATTEST:

CAROL J. HUCHINGSON
Clerk of the Board of Supervisors

APPROVED AS TO FORM:

ANITA L. GRANT
County Counsel

By: _____

By:  _____

Scott Hornung

From: Pat Mikkelsen <pat@farwestern.com>
Sent: Thursday, January 04, 2018 4:51 PM
To: Scott Hornung
Cc: Seetha Reddy (reddyanthropology@gmail.com)
Subject: Eastland Elementary Cultural - budget amendment
Attachments: Eastlake Elementary Cultural - Estimate for Safety and Unit Covers.pdf; BATS Traffic Solutions estimate.pdf

Scott,

As you know, Caltrans is requiring us to provide traffic control and place steel plates over our units, per the Encroachment Permit.

As these were not included in our original budget, we have attached an estimate to cover these costs.

Please let me know if you need anything else pertaining to this matter.

Thank you.

Pat Mikkelsen
Principal

Far Western Anthropological Research Group, Inc.
Main Office | 2727 Del Rio Place, Suite A, Davis, CA 95618
Office: 530.756.3941 ext. 109 | cell: 530.304.1727
pat@farwestern.com | www.farwestern.com



EXHIBIT 10-H SAMPLE COST PROPOSAL (EXAMPLE #1) Page 1 of 2
ACTUAL COST-PLUS-FIXED FEE OR LUMP SUM (FIRM FIXED PRICE) CONTRACTS
 (DESIGN, ENGINEERING, AND ENVIRONMENTAL STUDIES)

Note: Mark-ups are Not Allowed

Subconsultant Far Western Anthropological Research Group, Inc.Contract No. _____ Date January 19, 2018**DIRECT LABOR - Archaeological Survey Report/Historic Property Survey Report**

Classification/Title	Name	Hours	Actual Hourly Rate	Total
Principal Investigator 200	Mikkelsen, Pat	1	\$ 62.89	\$ 62.89
Senior Archaeologist 400	Berg, John	4	\$ 30.29	\$ 121.16

LABOR COSTS

a) Subtotal Direct Labor Costs	\$ 184.05
b) Anticipated Salary Increases (see page 2 for sample)	\$ 0.00
c) TOTAL DIRECT LABOR COSTS [(a) + (b)]	\$ 184.05

FRINGE BENEFITS

d) Fringe Benefits Rate: <u>75.89%</u>	e) TOTAL FRINGE BENEFITS
	[(c) x (d)]
	\$ 139.68

INDIRECT COSTS

f) Overhead Rate: <u>24.02%</u>	g) Overhead [(c) x (f)]	\$ 44.21
h) General and Administrative Rate: <u>29.18%</u>	i) Gen & Admin [(c) x (h)]	\$ 53.71
	j) TOTAL INDIRECT COSTS [(e) + (g) + (i)]	\$ 237.59

FEE (Profit)

q) Rate: <u>0.00%</u>	k) TOTAL FIXED PROFIT [(c) + (j) x (q)]	\$ -
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OTHER DIRECT COSTS

Description	Unit(s)	Unit Cost	Total
l) Travel/Mileage Costs (supported by consultant actual costs)			
m) Equipment Rental and Supplies (itemize)			
<i>BATS Traffic Solutions</i>	1	\$ 15,050.00	\$ 15,050.00
<i>Steel Road Plates (Rental/Week)</i>	1.5	\$ 40.00	\$ 60.00
<i>Steel Road Plates (Delivery/Pick-Up from Santa Rosa)</i>	8	\$ 115.00	\$ 920.00
<i>Backhoe Travel</i>	2	\$ 175.00	\$ 350.00
<i>Backhoe for Plates</i>	20	\$ 125.00	\$ 2,500.00
n) Permit Fees (itemize), Plan sheets (each), Test Holes (each), etc.			
o) Subconsultant Costs			
<i>Reddy Anthropology Consulting, Inc.</i>			\$ 394.00
	p) TOTAL OTHER DIRECT COSTS [(l) + (m) + (n) + (o)]		\$ 19,274.00
	TOTAL COST [(c) + (j) + (k) + (p)]		\$ 19,695.64

NOTES:

- Employees subject to prevailing wage requirements to be marked with an *.
- OCD items should be based on actual costs and supported by historical data and other documentation.
- ODC items that would be considered "tools of the trade" are not reimbursable.
- ODC items should be consistently billed directly to all clients, not just when client will pay for them as direct cost.
- OCD items when incurred for the same purpose, in like circumstances, should not be included in any indirect cost pool or in overhead rate.

EXHIBIT 10-H COST PROPOSAL (EXAMPLE #1) PAGE 2 OF 2
ACTUAL COST-PLUS-FIXED FEE OR LUMP SUM (FIRM FIXED PRICE) CONTRACTS
 (SAMPLE CALCULATIONS FOR ANTICIPATED SALARY INCREASES)

Subconsultant Far Western Anthropological Research Group, Inc. Contract No. _____

Date January 19, 2018

1. Calculate Average Hourly Rate for 1st year of the contract (Direct Labor Subtotal divided by total hours)

Direct Labor <u>Subtotal</u> per Cost Proposal	Total Hours per Cost Proposal	=	Avg Hourly Rate	5 Year Contract Duration
\$ 184.05	5		\$36.81	Year 1 Avg Hourly Rate

2. Calculate hourly rate for all years (Increase the Average Hourly Rate for a year by proposed escalation %)

	Avg Hourly Rate		Proposed Escalation			
Year 1	\$36.81	+	0%	=	\$36.81	Year 1 Avg Hourly Rate
Year 2	\$36.81	+	2%	=	\$37.55	Year 2 Avg Hourly Rate
Year 3	\$37.55	+	2%	=	\$38.30	Year 3 Avg Hourly Rate
Year 4	\$38.30	+	2%	=	\$39.06	Year 4 Avg Hourly Rate
Year 5	\$39.06	+	2%	=	\$39.84	Year 5 Avg Hourly Rate

3. Calculate estimated hours per year (Multiply estimate % each year by total hours)

	Estimated % Completed Each Year		Total Hours per Cost Proposal		Total Hours per Year	
Year 1	100.00%	*	5.0	=	5.0	Estimated Hours Year 1
Year 2	0.00%	*	5.0	=	0.0	Estimated Hours Year 2
Year 3	0.00%	*	5.0	=	0.0	Estimated Hours Year 3
Year 4	0.00%	*	5.0	=	0.0	Estimated Hours Year 4
Year 5	0.00%	*	5.0	=	0.0	Estimated Hours Year 5
Total	100%		Total	=	5.0	

4. Calculate Total Costs including Escalation (Multiply Average Hourly Rate by the number of hours)

	Avg Hourly Rate (calculated above)		Estimated hours (calculated above)		Cost per Year	
Year 1	\$36.81	*	5	=	\$184.05	Estimated Hours Year 1
Year 2	\$37.55	*	0	=	\$0.00	Estimated Hours Year 2
Year 3	\$38.30	*	0	=	\$0.00	Estimated Hours Year 3
Year 4	\$39.06	*	0	=	\$0.00	Estimated Hours Year 4
Year 5	\$39.84	*	0	=	\$0.00	Estimated Hours Year 5
	Total Direct Labor Cost with Escalation			=	\$184.05	
	Direct Labor Subtotal before Escalation			=	\$ 184.05	
	Estimated total of Direct Labor Salary Increase			=	\$0.00	Transfer to Page 1

NOTES:

- This is not the only way to estimate salary increases. Other methods will be accepted if they clearly indicate the % increase, the # of years of the contract, and a breakdown of the labor to be performed each year.
- An estimation that is based on direct labor multiplied by salary increase % multiplied by the # of years is not acceptable. (i.e. \$250,000 x 2% x 5 yrs = \$25,000 is not an acceptable methodology)
- This assumes that one year will be worked at the rate on the cost proposal before salary increases are granted.



B.A.T.S. Traffic Solutions

809 N. Market Blvd, Suite 11, Sacramento, California, 95834

Quote #: AR2480

Customer: Far Western Anthropological Research Group Inc

JR Estimator

Contact: John Berg

Adrian Redoble

Phone/Email: 530 756 3941 / johnb@farwestern.com

(916) 257 9561

Quote Info: HWY 20 - Eastlake Elementary, Clearlake Oaks, CA

12/18/2017

Page 1 of 3

Contractor State License Board (CSLB) # 917034

(MBE) #14110017 (Supplier Clearing House)

DIR #100023374

Estimated Total	Per work described / 8 Weekdays, 1 Saturday, 1 Sunday	\$15,050.00
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Notes	<p>Estimated total is based upon work described</p> <p>All actual invoicing will be based upon work performed</p> <p>All invoicing will reflect the prices/rates quoted below, only</p> <p>This estimate is not final or binding, and should only be used for rough budgeting purposes</p> <p>Assumptions made are spelled out below</p> <p>Unless stated, no overtime is assumed</p> <p>Total consists of estimated 10 day stretch - 8 Weekdays, 1 Saturday & 1 Sunday</p> <p>Includes 2 men, truck, cones, arrow board and all standard MUTCD signs</p> <p>Travel Time and Mobilization are included in all rates above/below</p> <p>Working window is slightly smaller as our crew will need to setup and tear down</p>
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Project Start Date: TBD

Project End Date: TBD

Weekly Days Worked: 10

Working Hours/Day: 8

OT: 0

Base Crew: 2

Number of working weekdays: 8

Number of working Saturdays: 1

Number of working Sundays/Holidays: 1

2 Man 8 Hour Weekday Rate: \$1,380.00

2 Man 8 Hour Saturday Rate: \$1,815.00

2 Man 8 Hour Sunday Rate: \$2,195.00

OT per BATS employee on Weekdays/Each hour: \$105.00

OT per BATS employee on Saturdays/Each hour: \$115.00

OT per BATS employee on Sundays/Each hour: \$125.00

This quote shall remain valid for 30 days past the posted date. After 30 days, please call to confirm prices, as a 5% per year increase may be applied

A minimum of 48 hour notice shall be given prior to any non traffic control move in (C.A.S, Rental install, etc)

If job exceeds posted working days, B.A.T.S. reserves the rights to adjust rates accordingly

B.A.T.S. shall not accept any charges or back charges, and any change orders must be submitted in writing

B.A.T.S. shall fully indemnify Contractor for any liability arising out of B.A.T.S. work or products, but only to the extent of B.A.T.S. liability and not that of anyone else. B.A.T.S. maintains insurance that meets or exceeds Caltrans Standards.

Contractor shall be liable for any and all Lost, Stolen, or Damaged equipment in Contractors care

In the event there is any issue or concern with respect to work done by B.A.T.S., Contractor shall notify B.A.T.S. and give B.A.T.S. the first opportunity to correct the said error

Delivery of additional equipment may incur additional cost

Unless agreed upon in writing, no retention shall be held for work done by B.A.T.S.

Above prices are rates, and will vary based upon the nature and duration of the Contractors work. Final billing will be based upon these factors

If contractor has any questions or requires any clarification, call the estimator prior to work

Per diem rate of \$80.00 per man will apply as needed

BATS Shall be paid a penalty of 2% for all late payments as required by the Public Contract Code

Jobs under \$10,000.00 will be placed on Purchase order

This quote must be signed and returned or specifically accepted via email prior to the start of work

Unless otherwise agreed upon in writing, payment terms are NET 30

B.A.T.S.

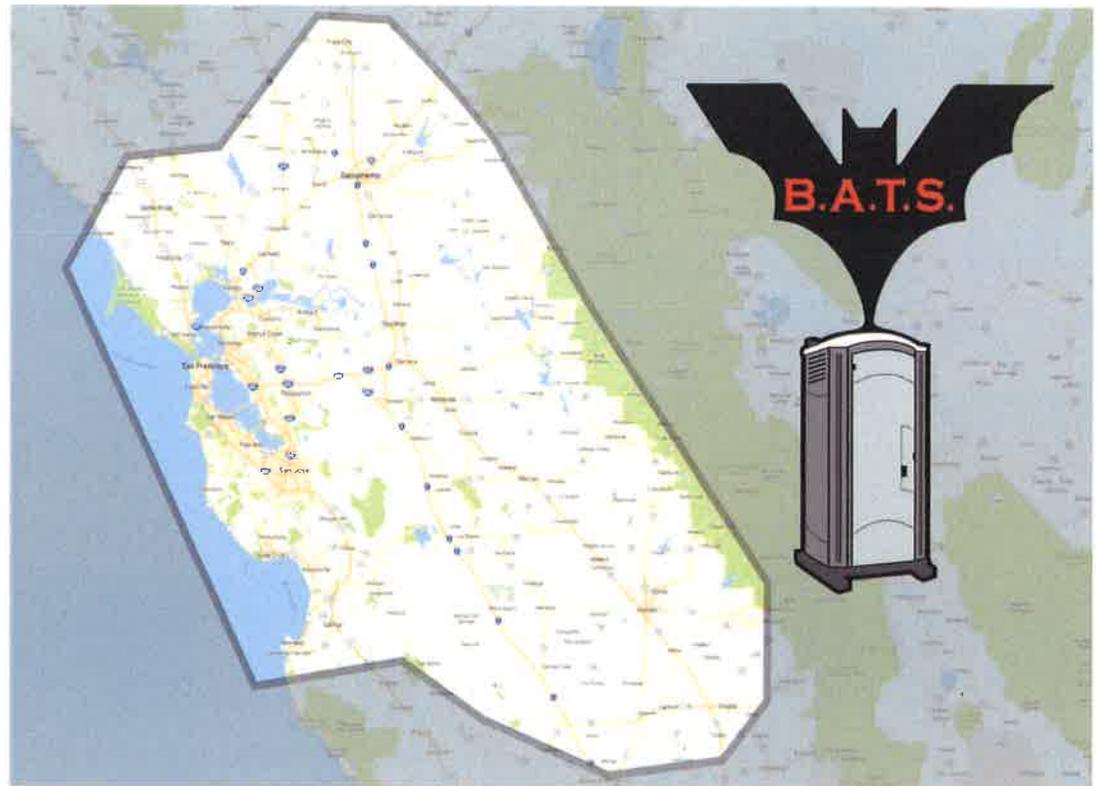
SANITATION

PORTABLE TOILETS FOR YOUR WORKSITE

MBE WBE # 15040027

To place an order contact:

sanitation@gobats.net



Item	Detailed Description	Cost	Term
Bat Box	(1 Toilet, no Hand Wash - CONTAINMENT TRAY NOT INCLUDED)	\$100.00 / 4 weeks	
		\$70.00 / week	
		\$55.00 / day	
Bat Wash	Freestanding Double Sided Hand Wash Station (CONTAINMENT TRAY NOT INCLUDED)	\$50.00 / 4 weeks	
		\$40.00 / week	
		\$25.00 / day	
Bat Room	Premium Single Unit & Hand Wash (1 Stand Alone Toilet with a Hand Wash built inside CONTAINMENT TRAY NOT INCLUDED)	\$125.00 / 4 weeks	
		\$85.00 / week	
		\$70.00 / day	
Bat Cave	Single ADA Compliant Unit (1 Toilet, NOT COMPATIBLE WITH CONTAINMENT TRAY)	\$150.00 / 4 weeks	
		\$90.00 / week	
		\$75.00 / day	
Bat Tail	Single Unit (1 Toilet) with a Hand Wash all mounted to a 2" ball Towable Trailer (CONTAINMENT TRAY INCLUDED)	\$150.00 / 4 weeks	
		\$90.00 / week	
		\$75.00 / day	
Bat Double Tail	Double Unit (2 Toilets) with a Hand Wash all mounted to a 2" ball Towable Trailer (CONTAINMENT TRAY INCLUDED)	\$250.00 / 4 weeks	
		\$160.00 / week	
		\$145.00 / day	
Containment	Containment Tray, for use with Bat Box, Bat Wash & Bat Room	\$20.00 / 4 weeks	
		\$10.00 / week	
		\$5.00 / day	

All BATS Restroom & Hand Wash Station Rentals comes with 1 FREE weekly service.

**Other Services	Detailed Description	Cost
Additional Service	Additional on site Restroom Service	\$75.00 / each
	Additional on site Restroom Service, each Unit	\$25.00 / each
Delivery or Removal	Regular, per trip within geographical region	\$100.00 / each
	W/ Hauler Trailer, per trip within geographical region	\$175.00 / each

