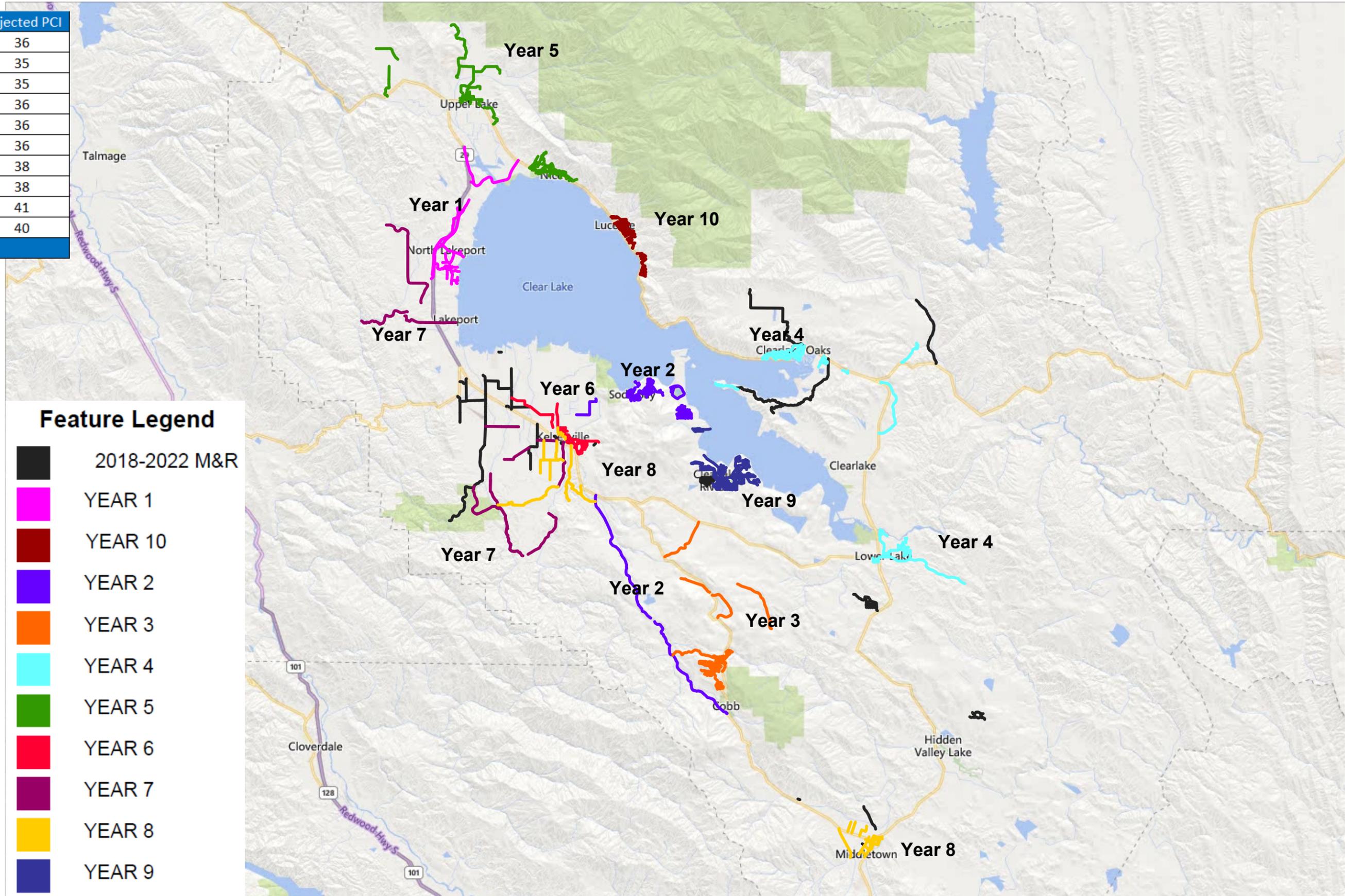




# 10 YEAR WORKPLAN

## \$102.20 Million

Year	Total Budget	Projected PCI
2023	\$ 10,600,892	36
2024	\$ 9,752,722	35
2025	\$ 10,603,034	35
2026	\$ 10,378,141	36
2027	\$ 10,491,261	36
2028	\$ 9,860,684	36
2029	\$ 10,150,457	38
2030	\$ 9,709,296	38
2031	\$ 13,334,482	41
2032	\$ 7,352,010	40
<b>Total</b>	<b>\$ 102,232,979</b>	

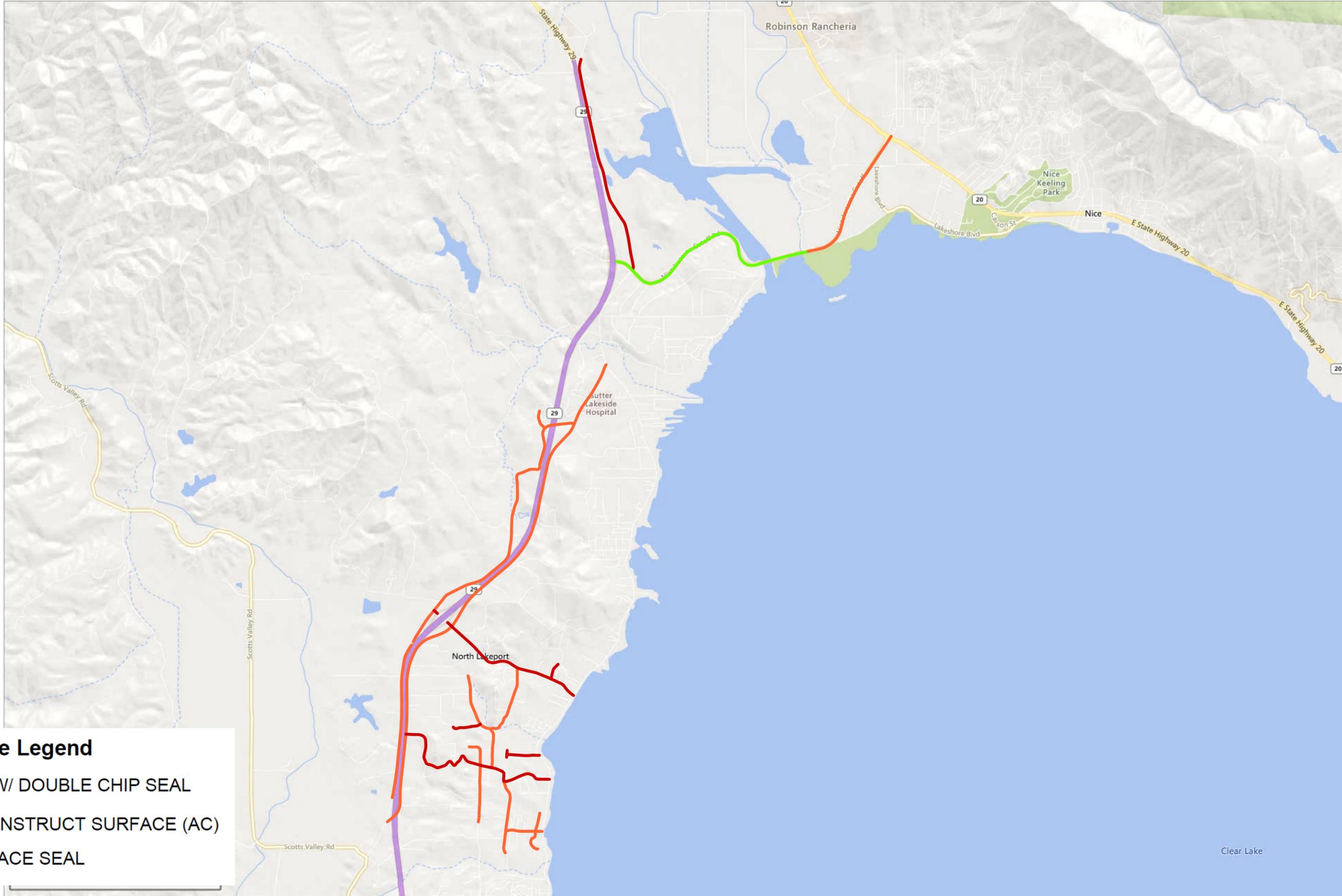




# Lake County

# 2023

\$10.60 Million



### Feature Legend

-  FDR W/ DOUBLE CHIP SEAL
-  RECONSTRUCT SURFACE (AC)
-  SURFACE SEAL

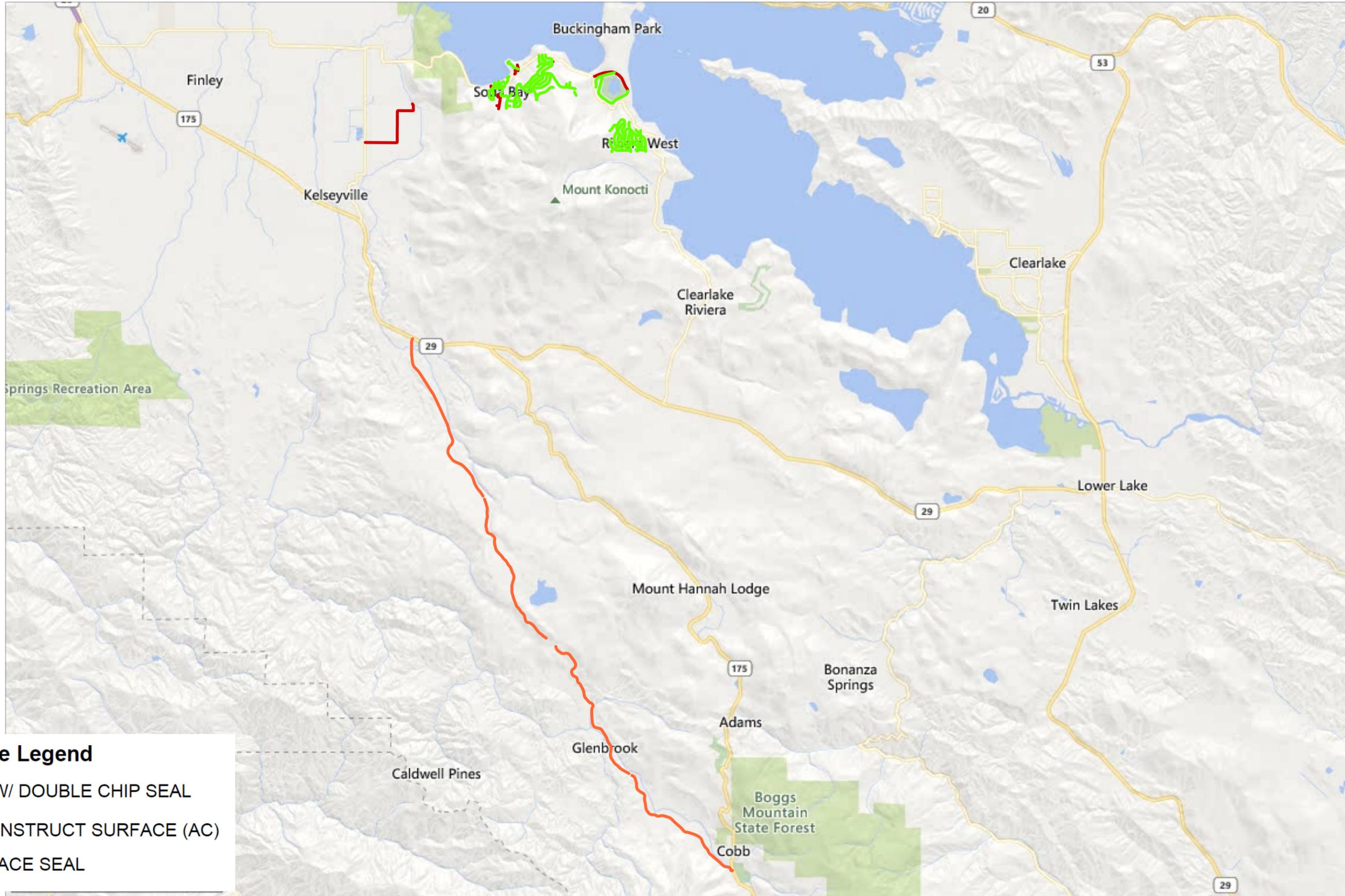
Clear Lake



# Lake County

# 2024

\$9.75 Million



### Feature Legend

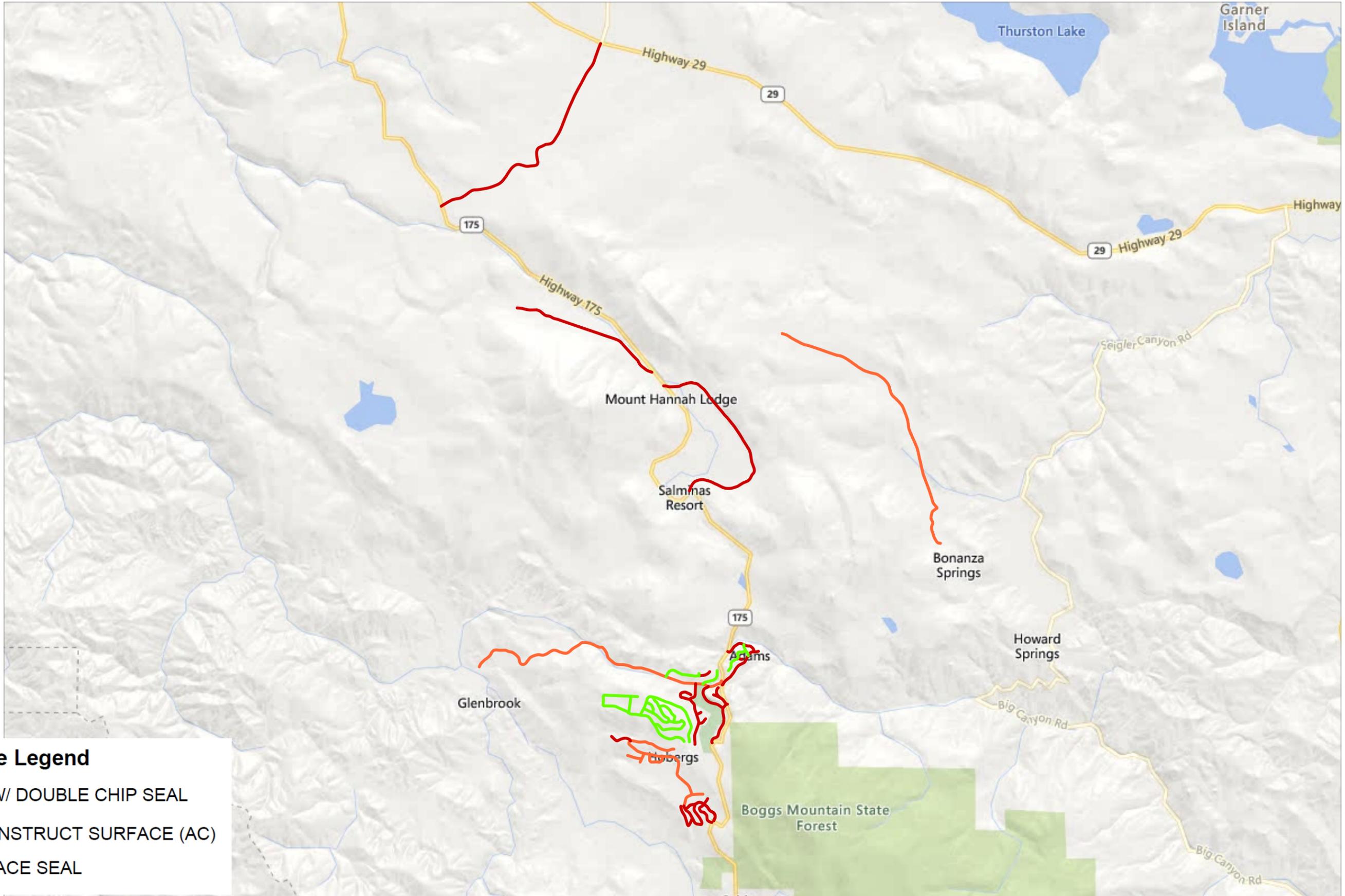
-  FDR W/ DOUBLE CHIP SEAL
-  RECONSTRUCT SURFACE (AC)
-  SURFACE SEAL



# Lake County

# 2025

\$10.60 Million



### Feature Legend

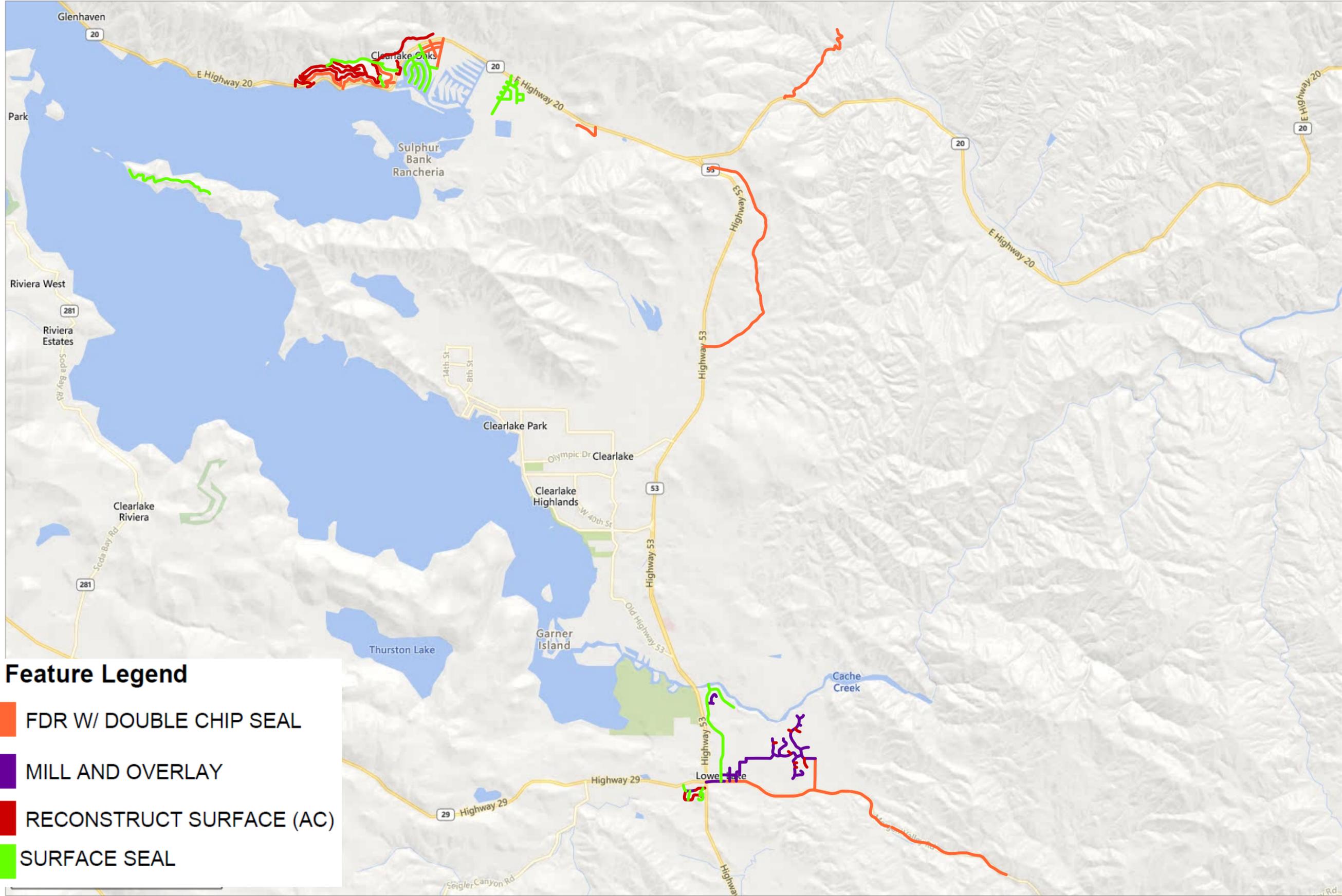
-  FDR W/ DOUBLE CHIP SEAL
-  RECONSTRUCT SURFACE (AC)
-  SURFACE SEAL



# Lake County

# 2026

\$10.40 Million



### Feature Legend

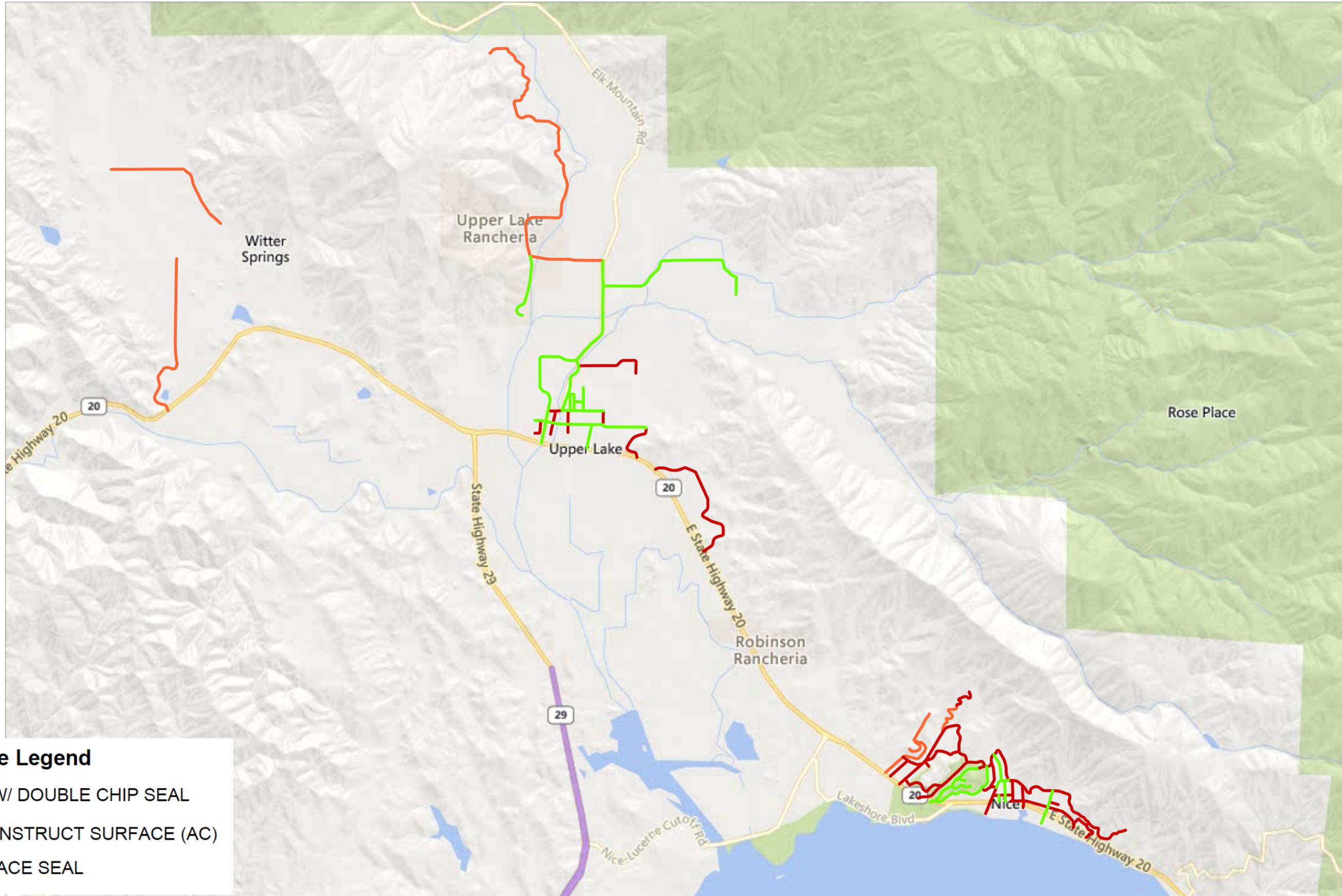
- FDR W/ DOUBLE CHIP SEAL
- MILL AND OVERLAY
- RECONSTRUCT SURFACE (AC)
- SURFACE SEAL



# Lake County

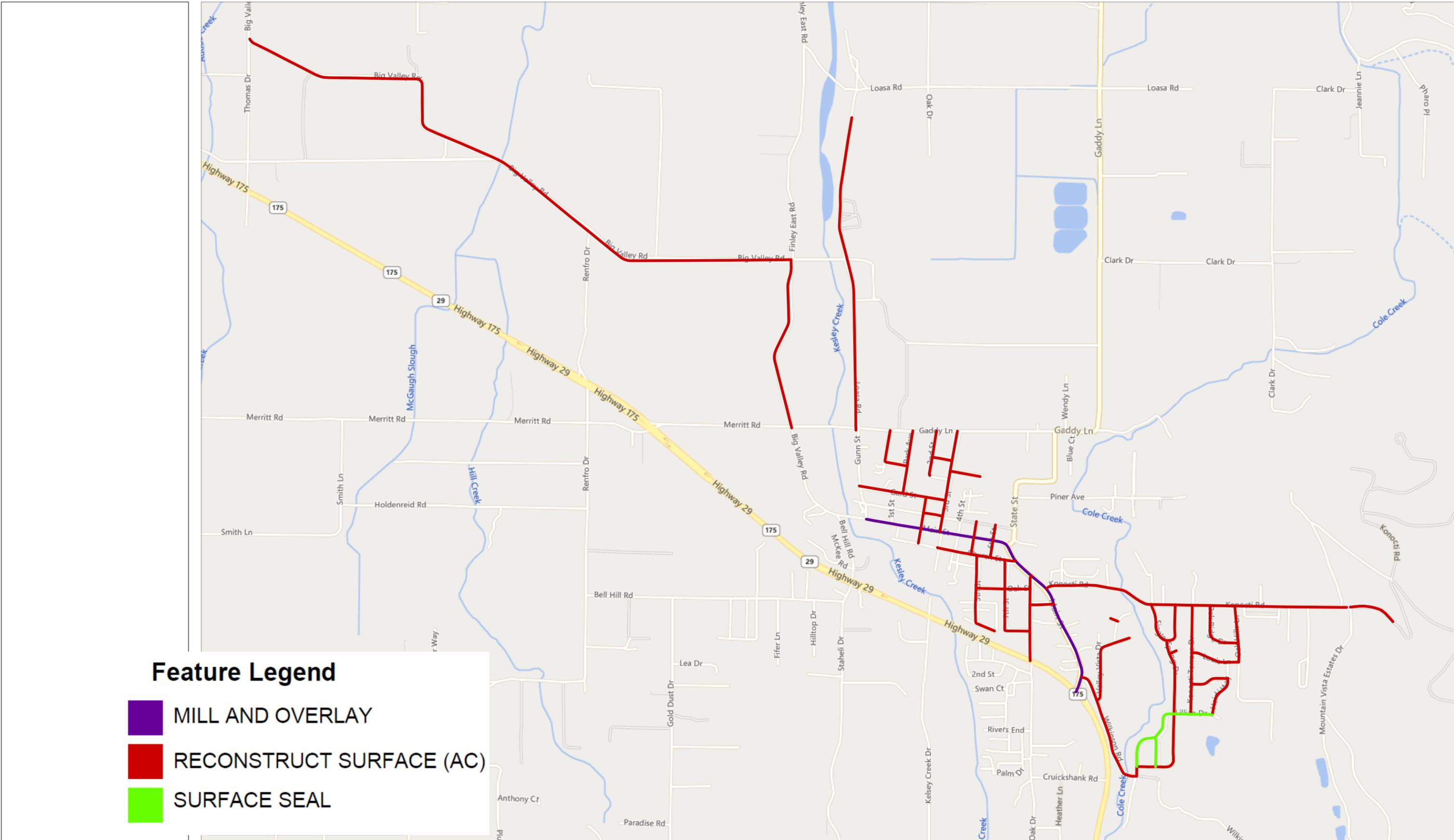
# 2027

\$10.50 Million



### Feature Legend

-  FDR W/ DOUBLE CHIP SEAL
-  RECONSTRUCT SURFACE (AC)
-  SURFACE SEAL

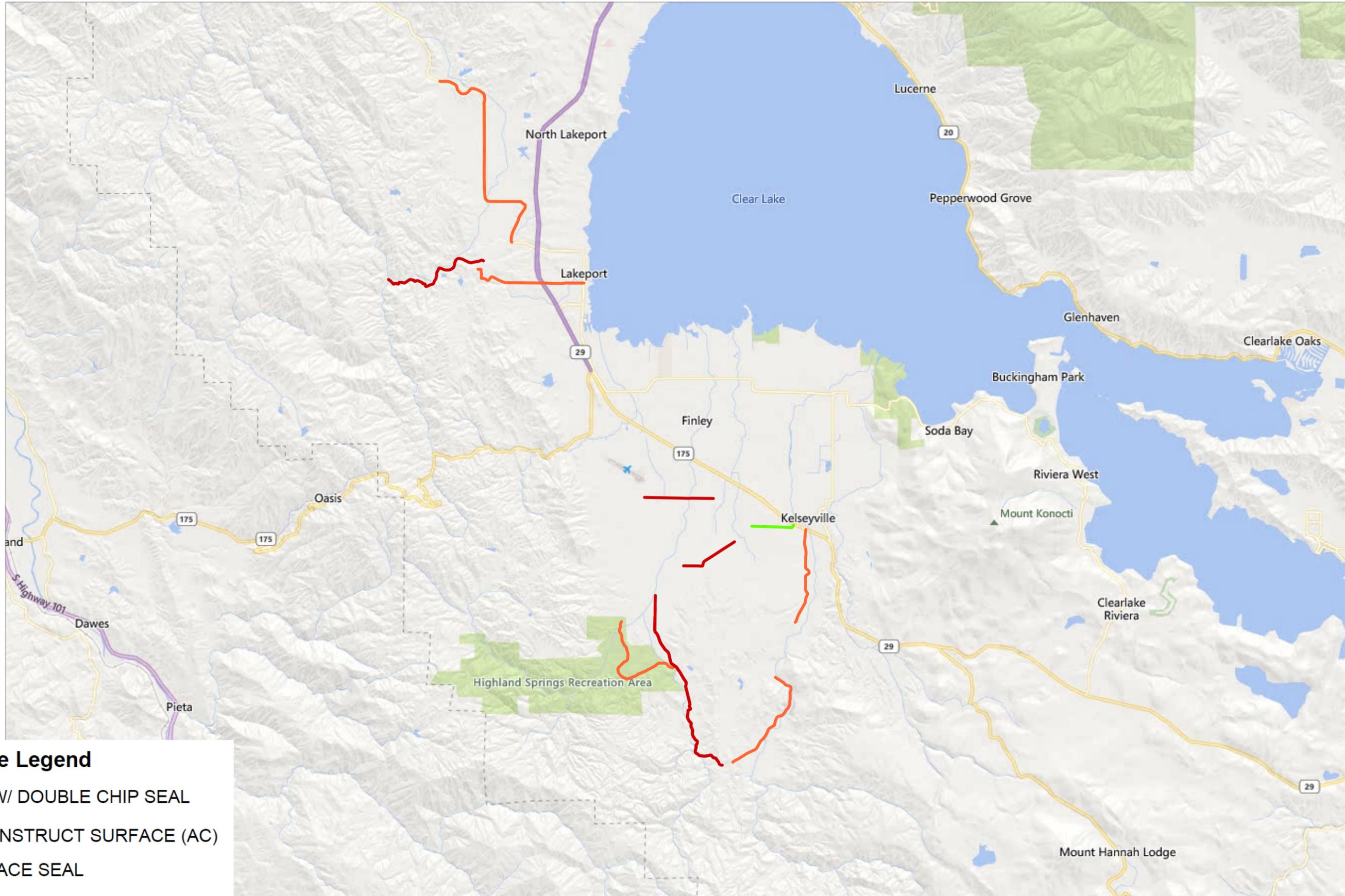




# Lake County

# 2029

\$10.2 Million



### Feature Legend

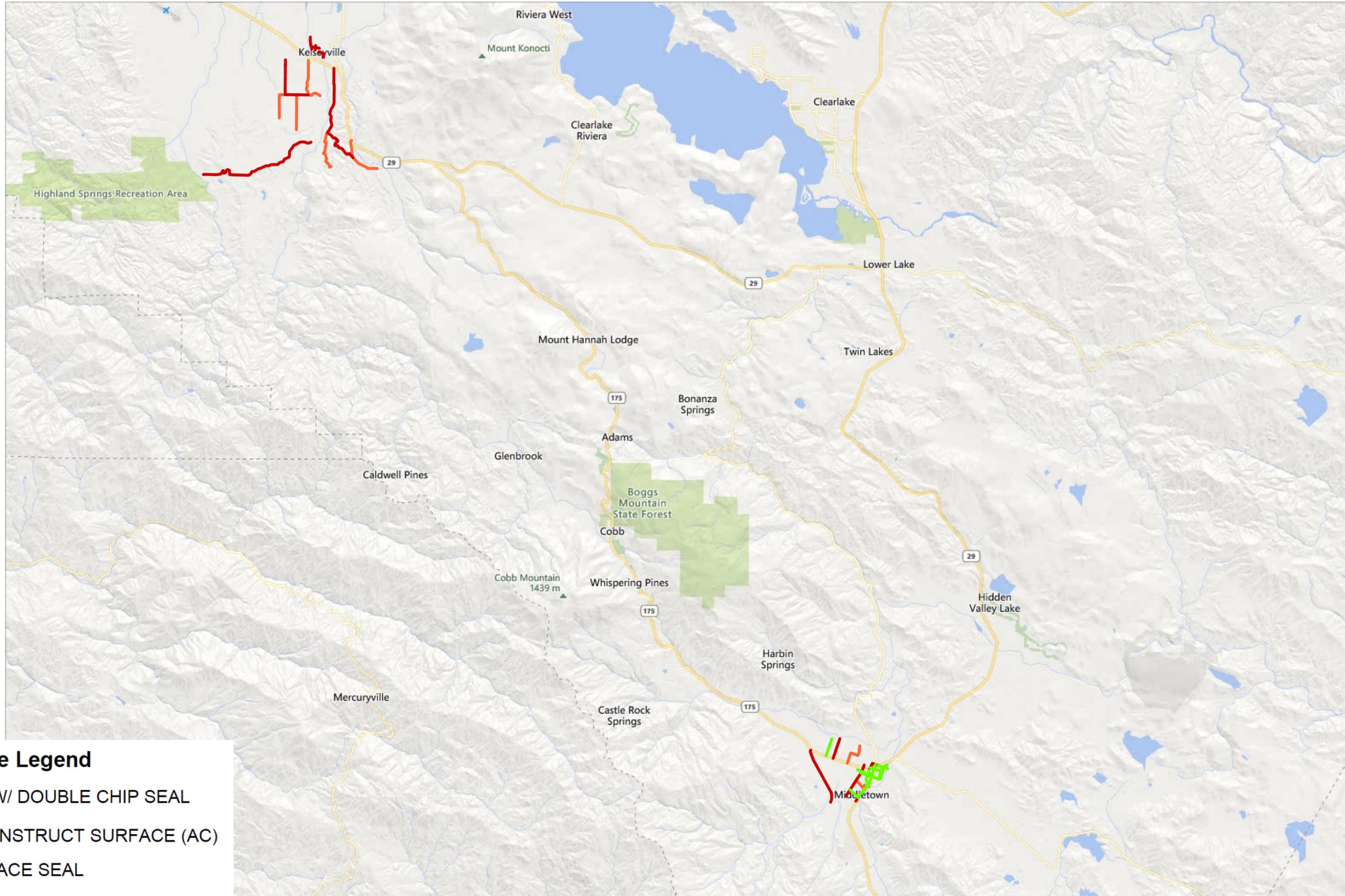
-  FDR W/ DOUBLE CHIP SEAL
-  RECONSTRUCT SURFACE (AC)
-  SURFACE SEAL



# Lake County

# 2030

\$9.70 Million



**Feature Legend**

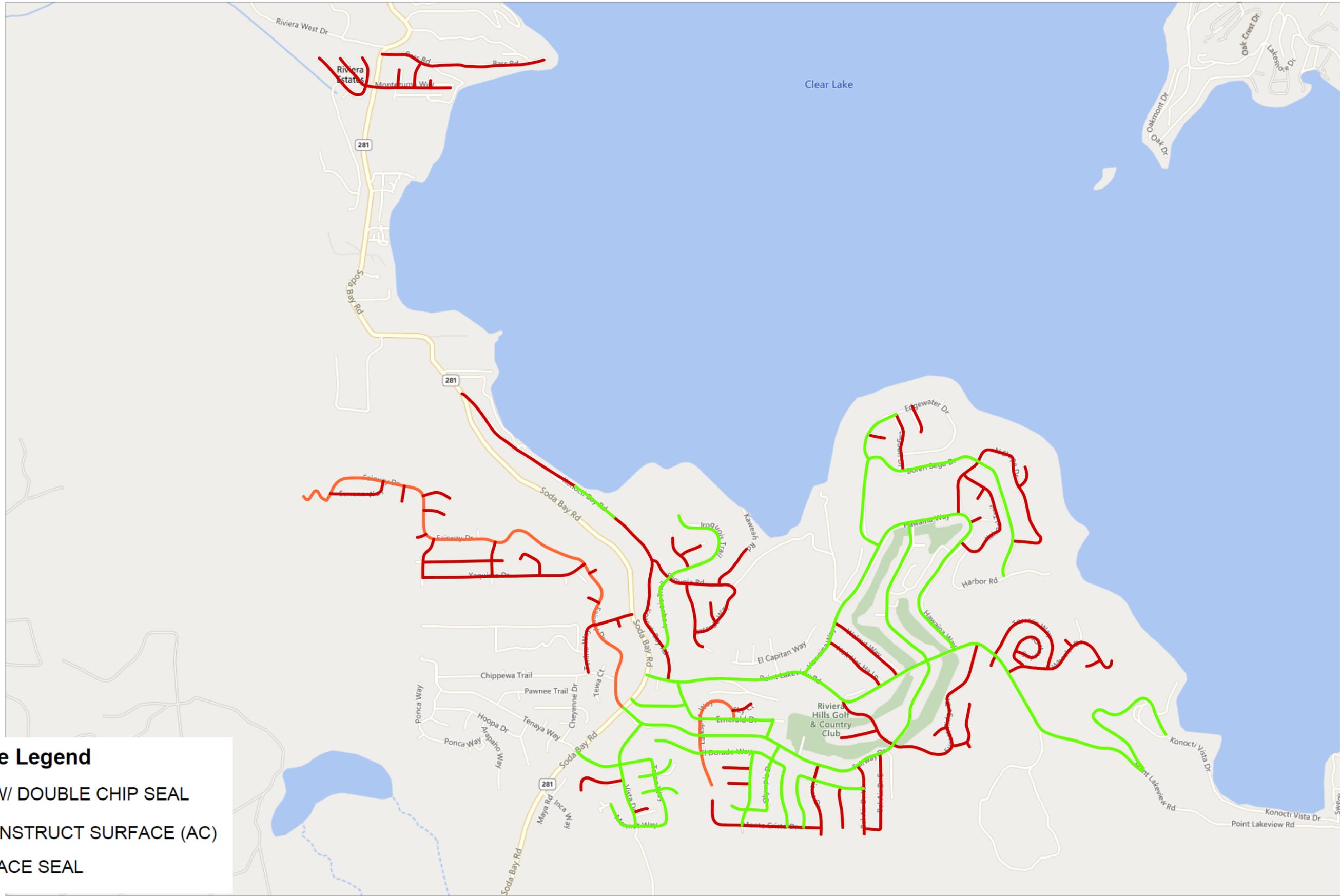
-  FDR W/ DOUBLE CHIP SEAL
-  RECONSTRUCT SURFACE (AC)
-  SURFACE SEAL



# Lake County

# 2031

\$13.30 Million



### Feature Legend

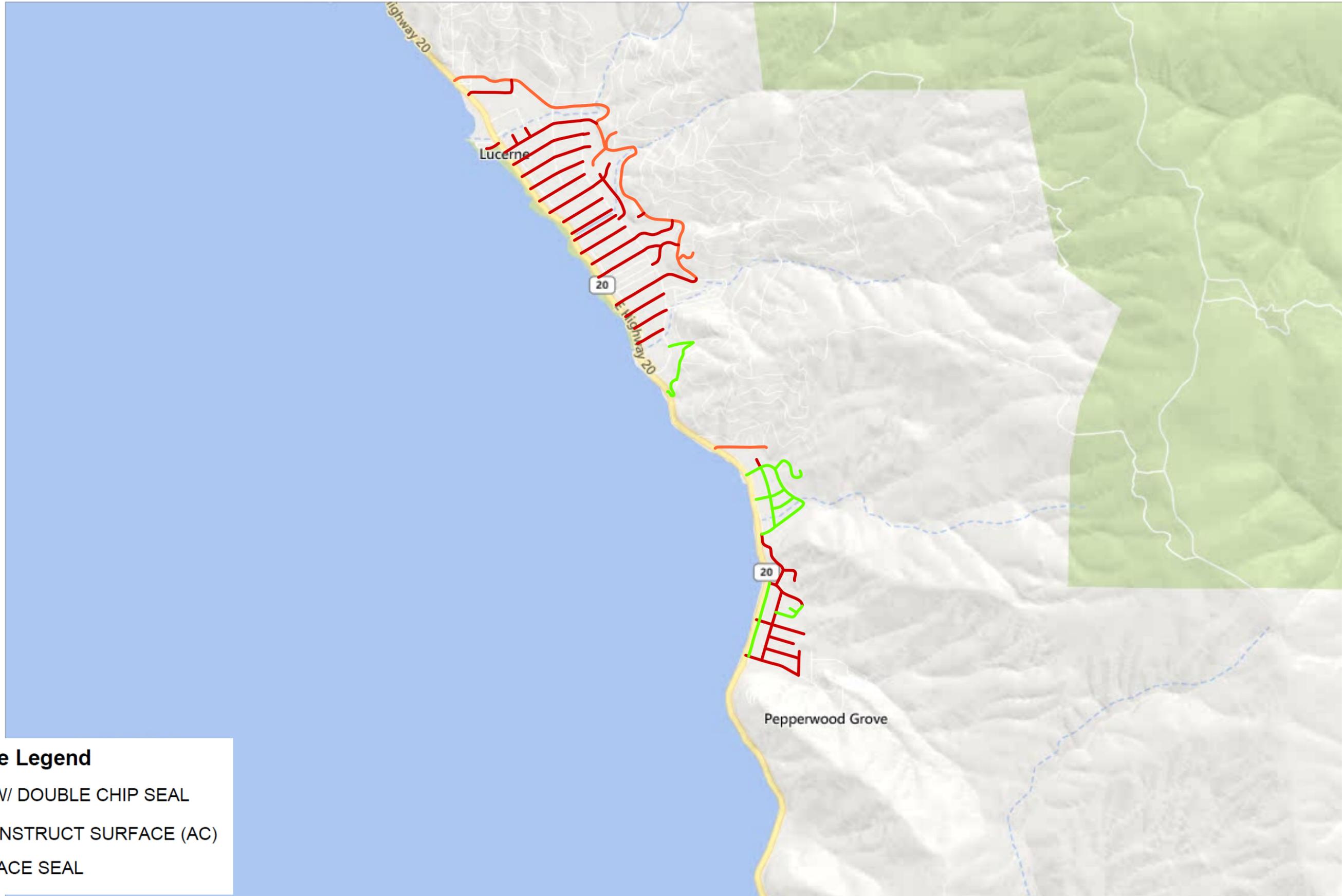
- FDR W/ DOUBLE CHIP SEAL
- RECONSTRUCT SURFACE (AC)
- SURFACE SEAL



# Lake County

# 2032

## \$7.40 Million



### Feature Legend

-  FDR W/ DOUBLE CHIP SEAL
-  RECONSTRUCT SURFACE (AC)
-  SURFACE SEAL