

**LAKE COUNTY  
FINANCIAL PLAN  
July 1, 2019 through June 30, 2020**

**Work Plan:**

The Work Plan is in reference to Cooperative Service Agreement (CSA) No. 18-7306-0256-RA. USDA-APHIS-WS will administer an Integrated Wildlife Damage Management (IWDM) program in Alameda County. USDA-APHIS-WS will assist business/property owners, private citizens, and governmental agencies in protecting human resources, which include, but are not limited to, residents, property, livestock, crops, and natural resources from damage caused by predators, wild and feral animals, and other nuisance wildlife.

**Financial Plan:**

The cooperator will be billed quarterly by USDA-APHIS for actual costs incurred but will not exceed \$106,475.00 annually. An estimated itemization of expenses is listed below; however funds may be distributed between itemized categories at the discretion of USDA-APHIS-WS:

| Cost Element           |    | Full Cost |
|------------------------|----|-----------|
| Personnel Compensation | \$ | 70,341.00 |
| Travel                 | \$ | 837.00    |
| Vehicles               | \$ | 8,374.00  |
| Other Services         | \$ | -         |
| Supplies and Materials | \$ | 2,093.00  |
| Equipment              | \$ | 2,093.00  |

|                               |        |              |
|-------------------------------|--------|--------------|
| Subtotal (Direct Charges)     | \$     | 83,740.00    |
|                               |        |              |
| Pooled Job Costs              | 11.00% | \$ 9,211.00  |
| Indirect Costs                | 16.15% | \$ 13,524.00 |
| Aviation Flat Rate Collection |        | \$ -         |
| Agreement Total               | \$     | 106,475.00   |

In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

The financial point of contact for this Financial Invoice is Krista Dupre', Budget Analyst, (916) 979-2028.

USDA-APHIS-WS Agreement Number: 19-73-06-0256-RA  
USDA-APHIS-WS Account Code (WBS): AP.RA.RX06.73.0133

County of Lake  
883 Lakeport Blvd  
Lakeport, CA 95453  
Tax Identification Number: 94-6000825

\_\_\_\_\_  
County Representative

\_\_\_\_\_  
Date

Title: \_\_\_\_\_

UNITED STATES DEPARTMENT OF AGRICULTURE  
ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
WILDLIFE SERVICES  
3419A Arden Way  
Sacramento, CA 95825  
Tax Identification Number: 41-0696271

\_\_\_\_\_  
State Director, California

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director, Western Region

\_\_\_\_\_  
Date