

**BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA**

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION ESTABLISHING NEW CLASSIFICATIONS, THE EFFECTIVE DATE THEREOF, AND AMENDING THE POSITION ALLOCATION CHART FOR FISCAL YEAR 2018-19 TO CONFORM TO THE ADOPTED BUDGET**

WHEREAS, the Board of Supervisors has approved the Fiscal Year 2018-19 Recommended Budget, as prepared by the County Administrative Officer; and

WHEREAS, it is necessary to establish new classifications, adjust salaries of certain classifications, and amend the County Position Allocation chart in order to conform to the FY 2018-19 Recommended Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. That new classifications, with associated salaries, as listed on Attachment A to this resolution, are hereby established in the County's classification plan.
- B. That positions allocated in each budget unit shall be as delineated on Attachment B to this Resolution.
- C. That all funded permanent employee positions established on Attachment A and delineated on Attachment B to this Resolution are deemed appropriated as of July 1, 2018, in accordance with Section 29124 of the Government Code.

This resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the 18<sup>th</sup> day of September, 2018 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

ATTEST: CAROL J. HUCHINGSON  
Clerk of the Board

COUNTY OF LAKE

By: \_\_\_\_\_

\_\_\_\_\_  
Chairman, Board of Supervisors

APPROVED AS TO FORM:

ANITA L. GRANT

County Counsel





# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 1011 BOARD OF SUPERVISORS

Chairman, Board of Supervisors	0- 1501	1	Funded
Member, Board of Supervisors	0- 1502	4	Funded

**Total Budget Unit FTE's    5**

## 1012 ADMINISTRATIVE OFFICE

County Administrative Officer	1- 2001	1	Funded
Chief Deputy County Administrative Officer - Budget Officer / Chief Deputy County Administrative Officer / Assistant County Administrative Officer	1- 2000/2002/2015	1	Funded
Deputy County Administrative Officer - Admin Projects, Grants	1- 1999	1	Funded
Deputy County Administrative Officer I/II/III	2- 2008/2003/2009	2	Funded
Deputy County Administrative Officer I/II/III - Hourly	2- 1999/2000/2001	0.5	Funded
Administrative Analyst I	2- 2069	1	Funded
Accountant I (Confidential)	2- 0031	1	Funded
Administrative Assistant	2- 0453	1	Funded
Sr. Administrative Assistant	2- 0454	1	Funded

**Total Budget Unit FTE's    9.5**

## 1014 CLERK TO THE BOARD

Assistant Clerk to the Board	2- 2087	1	Funded
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**Total Budget Unit FTE's    1**

## 1121 AUDITOR-CONTROLLER

Auditor-Controller/County Clerk	0- 0280	1	Funded
Assistant Auditor-Controller I/II/III	1- 0288/0289/0290	1	Funded
Supervising Payroll Analyst I/II	3- 0025/0026	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Accountant-Auditor I/II/III/Accountant-Auditor I/II/III-CPA	4- 0026/0027/0028/0023/0024/0025	1	Funded
Property Tax Coordinator I/II/III	3- 0035/0036/0037	1	Funded
Account Clerk I/II - Bilingual	4- 0011/0012	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	3	Funded
Payroll Specialist I/II	4- 0021/0022	1	Funded
Deputy County Clerk / Fiscal Support	4- 0030	1	Funded

**Total Budget Unit FTE's    12.00**

## 1122 TREASURER-TAX COLLECTOR

Treasurer-Tax Collector	0- 1360	1	Funded
Assistant Treasurer-Tax Collector I/II/III	1- 0361/0362/0363	1	Funded
Collections Supervisor	3- 0033	1	Funded
Accountant I/II	4- 0031/0032	4	Funded
Accounting Technician	4- 0014	4	Funded

**Total Budget Unit FTE's    11**

## 1123 ASSESSOR

Assessor-Recorder	0- 0190	1	Funded
Assistant Assessor-Recorder I/II/III	1- 1373/1374/1375	1	Funded
Chief Deputy Assessor-Recorder- Valuations	1- 0360	1	Funded
Cadastral Mapping Technician I/II/Cadastral Mapping Specialist	4- 2199/2200/2210	1	Funded
Auditor-Appraiser I/II/III	4- 0270/0271/0272	2	Funded
Appraiser Aide/Appraiser I/II/III	4- 0170/0171/0172/0173	7	1 Unfunded
Deputy Assessor-Recorder I/II/III	4- 2220/2221/2222	3	Funded
Secretary II	4- 2003	1	Funded

**Total Funded Budget Unit FTE's    17**

# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 1124 CENTRAL SERVICES

Mail Clerk	4- 2068	0.75	Funded
<b>Total Budget Unit FTE's</b>		<b>0.75</b>	

## 1231 COUNTY COUNSEL

County Counsel	1- 0520	1	Funded
Risk Management Program Coordinator/Risk Manager	1- 1500/1501	1	Funded
Deputy County Counsel I/II/III/IV	2- 0261/0262/0263/0265	4	Funded
Legal Secretary III (Confidential)	2- 2014	1	Funded
<b>Total Budget Unit FTE's</b>		<b>7</b>	

## 1341 HUMAN RESOURCES DEPARTMENT

Human Resources Director	1- 1525	1	Funded
Deputy Human Resources Director I/II	1- 1522/1523	1	Funded
Human Resources Analyst I/II/Sr	2- 2008/2009/2013	1	Funded
Human Resources Analyst I/II	2- 2008/2009	2	Funded
Human Resources Technician I/II	2- 2011/2012	2	Funded
Secretary II (confidential)	2- 2003	0.5	Funded
<b>Total Budget Unit FTE's</b>		<b>7.5</b>	

## 1451 ELECTIONS

Registrar of Voters	1- 2111	1	Funded
Deputy Registrar of Voters	1- 2112	1	Funded
Elections Assistant I/II	4- 0382/0383	1.5	Funded
<b>Total Budget Unit FTE's</b>		<b>3.5</b>	

## 1671 BUILDINGS AND GROUNDS

Facilities Maintenance Superintendent	1- 2017	1	Funded
Facilities Maintenance Lead Worker	5- 0820	1	Funded
Facilities Maintenance Worker I/II/III/Technician I/II	5- 0812/0813/0814/0818/0819	4	Funded
<b>Total Budget Unit FTE's</b>		<b>6</b>	

## 1903 DEPARTMENT OF PUBLIC WORKS

Public Works Director	1- 0800	1	Funded
Assistant Public Works Director	1- 0799	1	Funded
Public Works Analyst	3- 0802	1	Unfunded
Public Works Fiscal Coordinator I/II	3- 0800/0801	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Secretary III	4- 2036	1	Funded
Public Works Service Technician I/II	4- 2225/2226	1	Funded
<b>Total Budget Unit FTE's</b>		<b>8</b>	

## 1904 INFORMATION TECHNOLOGY

Information Technology Director	1- 2110	1	Funded
Deputy Information Technology Director	1- 2233	1	Funded
Programmer Analyst I/II	4- 1158/1159	1	Funded
Info. Technology Specialist I/II/III-Network Admin	4- 1142/1143/1144	1	Funded
Information Technology Specialist I/II/III-Website Support & Dev.	4- 1136/1137/1138	1	Funded
Information Technology Technician I/II/III/Senior	4- 1156/1157/1149/1150	4	Funded
Geographic Information Systems Specialist I/II	4- 2206/2304	1	Funded
Office Assistant III	4- 2042	1	Funded
<b>Total Budget Unit FTE's</b>		<b>11</b>	

# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 1908 ENGINEERING & INSPECTION DIVISION

Principal Civil Engineer	1- 2027	1	Funded
County Surveyor	1- 0610	1	Funded
Public Works Construction Project Manager	3- 0423	1	Funded
Assistant Engineer I/II/III/Associate Civil Engineer	4- 0407/0408/0409/0420	3	Funded
Special Projects Engineer I/II	4- 2239/2240	1	Funded
Engineering Technician I/II	5- 0731/0732	1	Funded
Engineering Technician II/III/Assistant Engineer I/II/III/Associate Civil Engineer	5- 0732/0733 4- 0407/0408/0409/0420	1	Funded
Survey Technician I/II	5- 0734/0735	1	Funded
Right-of-Way Agent/Airport Ops Coordinator I/II	5- 2102/2103	1	Funded

**Total Budget Unit FTE's 11**

## 1920 DISASTER RESPONSE/RECOVERY

Emergency Event Data Evaluation Specialist	4 0641	1	Funded
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**Total Budget Unit FTE's 1**

## 2110 DISTRICT ATTORNEY

District Attorney	0- 0680	1	Funded
Chief Deputy District Attorney-Criminal Division	1- 0526	1	Funded
District Attorney Administrative Coordinator	1- 2067	1	Funded
Chief District Attorney Investigator	7- 0853	1	Funded
District Attorney Office Coordinator	3- 2067	1	Funded
District Attorney Investigator Technician	4- 2241	1	Funded
Legal Secretary III	4- 2014	1	Funded
Legal Secretary I/II	4- 2031/2072	3	Funded
Office Assistant III	4- 2042	1	Funded
Office Assistant	4- 2021	3	Funded
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	12	Funded
District Attorney Investigator Trainee I/II/District Attorney Investigator I/II	16- 0851/0852/0854 4- 0751	2	Funded
District Attorney Investigator I/II	16- 0851/0852	3	Funded

**Total Budget Unit FTE's 31**

## 2112 CHILD SUPPORT SERVICES

Director of Child Support Services	1- 0525	1	Funded
Child Support Attorney I/II/III/Senior	8- 0531/0532/0533/0534	1	Funded
Deputy Director of Child Support Services	1- 2108	1	Funded
Staff Services Manager	1- 1526	1	Funded
Child Support Information Systems Analyst I/II	4- 1163/1165	1	Funded
Child Support Officer, Supervising	3- 2101	3	Funded
Child Support Special Programs Coordinator	4- 2123	3	Funded
Child Support Officer I/II/III	4- 2066/2032/2120	10	Funded
Legal Secretary III	4- 2014	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Accounting Technician	4- 0014	1	Funded
Child Support Assistant III	4- 2142	1	Funded
Child Support Assistant I/II	4- 2121/2122	2	Funded

**Total Budget Unit FTE's 27**

## 2113 VICTIM-WITNESS ASSISTANCE

Victim Witness Program Administrator	1- 0566	1	Funded
Victim Advocate, Senior	4- 2093	1	Funded
Victim Advocate I/II	4- 2091/2092	2	Funded

**Total Budget Unit FTE's 4**

# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 2201 SHERIFF-CORONER

Sheriff-Coroner	0- 1230	1	Funded
Undersheriff	7- 0949	1	Funded
Captain-Sworn	7- 0951	2	1 Unfunded
Lieutenant	7- 0953	5	2 Unfunded
Sheriff-Coroner Administrative Manager	1- 2105	1	Funded
Emergency Services Manager	1- 1600	1	Funded
Civilian Coroner	4- 2038	1	Funded
Secretary II	4- 2003	1	Funded
Secretary I	4- 2033	1	Unfunded
Sheriff-Coroner Assistant	4- 2035	1	Funded
Evidence Technician Supervisor	3- 0240	1	Funded
Evidence Tech I/II	4- 2019/2020	1	Funded
Law Enforcement Records Technician III	4- 2017	2	Funded
Law Enforcement Records Technician I/II	4- 2015/2016	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Civil Coordinator	6- 1166	1	Unfunded
Deputy Sheriff Sergeant	16- 1220	8	Funded
Deputy Sheriff I/II	16- 0631/0632	36	4 Unfunded
Deputy Sheriff I/II (SRO)	16- 0631/0632	2	Funded
Deputy Sheriff I/II (CalMmet)	16- 0631/0632	1	Funded
Deputy Sheriff I/II/Trainee	16- 0631/0632/6-0630	5	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
OES Assistant	4- 1600	1	Funded

**Total Budget Unit FTE's 76**

Secretary II	4- 2003	1	Funded
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Total Limited Term FTE's 1

**Total Budget Unit FTE's 77.00**

## 2202 SHERIFF-CENTRAL DISPATCH

Central Dispatch Manager	1- 2104	1	Funded
Supervising Public Safety Dispatcher	6- 2032	3	Funded
Public Safety Dispatcher I/II	6- 2030/2031	9	2 Unfunded

**Total Budget Unit FTE's 13**

## 2204 SHERIFF-COURT SECURITY

Deputy Sheriff Sergeant	16- 1220	1	Funded
Deputy Sheriff I/II	16- 0631/0632	3	Funded

**Total Budget Unit FTE's 4**

## 2205 SHERIFF-MARINE PATROL

Deputy Sheriff Sergeant	16- 1220	1	Funded
Deputy Sheriff I/II	16- 0631/0632	2	2 Unfunded

**Total Budget Unit FTE's 3**

## 2301 SHERIFF-JAIL FACILITIES

Correctional Captain	1- 2101	1	Funded
Correctional Lieutenant	1- 2103	1	Funded
Accounting Technician	4- 0014	2	Funded
Law Enforcement Records Technician III	4- 2017	1	Funded
Law Enforcement Records Technician I/II	4- 2015/2016	2	Funded
Correctional Facilities Maintenance Technician	5- 0817	1	Funded
Facilities Maintenance Worker I/II/III	5- 0812/0813/0814	1	Funded
Correctional Sergeant	6- 1222	6	Funded
Correctional Officer I/II	6- 2038/2039	49	Funded
Correctional Aide	6- 2210	11	Funded

**Total Budget Unit FTE's 75**

# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 2302 PROBATION

Chief Probation Officer	1- 1130	1	Funded
Assistant Chief Probation Officer	1- 0230	1	Funded
Chief Deputy Probation Officer	1- 0231	2	Funded
Senior Deputy Probation Officer	10- 0619	4	Funded
Deputy Probation Officer I/II/III	10- 0621/0620/0623	26	Funded
Probation Aide	4- 0622	2	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Secretary III	4- 2014	1	Funded
Legal Secretary I/II	4- 2031/2072	3	Funded
Office Assistant III	4- 2042	1	Funded
Welfare Fraud Investigator- Supervisor	10- 0752	1	Funded
Welfare Fraud Investigator/Trainee	10- 0751/0750	2	Funded

**Total Budget Unit FTE's 46**

## 2601 AGRICULTURAL COMMISSIONER

Ag Commissioner/Sealer of W & M	1- 0090	1	Funded
Deputy W&M Sealer-Ag Biologist/Deputy Ag Commissioner-W&M Insp/Deputy Ag Commissioner-Sealer of W&M	1- 0156/0157/0154	1	Funded
Secretary II	4- 2003	1	Funded
Ag Biologist/W & M Insp I/II/III (Class B Lic req'd)	5- 0084/0085/0086	1	Funded
Ag Biologist/W & M Insp I/II/III	5- 0081/0082/0083	1	Funded
Ag Biologist/W & M Insp I/II/III-Pesticide Use Enforcement	5- 0087/0088/0089	1	Funded

**Total Budget Unit FTE's 6**

## 2602 BUILDING AND SAFETY

Deputy Building Official/Chief Building Official	1- 2107/2106	1	Funded
Code Enforcement Program Supervisor	3- 2043	1	Funded
Code Enforcement Officer	4- 2023	2	Funded
Accountant I/II	4- 0031/0032	1	Funded
Community Development Technician I/II/III	4- 2300/2301/2302	4	Funded
Building Inspector I/II	5- 0311/0312	5	Funded
Plans Examiner I/II	5- 0308/0309	1	Funded
Secretary II	4- 2003	1	Funded
Office Assistant	4- 2021	1	Funded

**Total Budget Unit FTE's 17**

## 2702 PLANNING

Community Development Director	1- 1110	1	Funded
Principal Planner	1- 1105	2	Funded
Senior Planner	3- 1100	3	Funded
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	7	Funded
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	Funded
Office Assistant III	4- 2042	2	Funded
Office Assistant	4- 2021	1	Funded

**Total Budget Unit FTE's 17**

## 2703 ANIMAL CONTROL

Animal Control Director	1- 0155	1	Funded
Deputy Animal Control Director	1- 0158	1	Funded
Kennel Coordinator	5- 0156	0.75	Funded
Secretary II	4- 2003	0.75	Funded
Animal Control Officer I/II/III	5- 0151/0152/0153	2	Funded
Animal Control Officer I/II/III - CLETS	5- 0146/0147/0148	2	Funded

**Total Budget Unit FTE's 7.5**

# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 2707 RECORDER

Supervising Deputy Assessor-Recorder	3- 2224	1	Funded
Deputy Assessor-Recorder I/II/III	4- 2220/2221/2222	3	Funded

**Total Budget Unit FTE's 4**

## 2711 ANIMAL MEDICAL CLINIC

Registered Veterinary Technician	4- 0146	1	Funded
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**Total Budget Unit FTE's 1**

## 3011 ROAD DEPARTMENT

Public Works Superintendent	1- 1180	1	Funded
Public Works Area Supervisor	3- 0810	3	Funded
Public Works Lead worker	3- 2049	3	Funded
Sign & Painting Maintenance Supervisor	3- 2046	1	Funded
Bridge Maintenance Supervisor	3- 2045	1	Funded
Public Works Worker I/II/III	5- 2050/2096/2098	11	Funded
Public Works Inmate Crew Leader	5- 2218	1	Funded
Bridge Maintenance Worker	5- 2044	1	Funded
Heavy Equipment Operator II	5- 2048	3	Funded
Heavy Equipment Operator I	5- 2047	9	Funded

**Total Budget Unit FTE's 34**

## 4010 ENVIRONMENTAL HEALTH

Environmental Health Director	1- 1195	1	Funded
Environmental Health Specialist, Supervisor II	3- 2069	1	Funded
Environmental Health Specialist I/II/III	5- 2052/1191/1192	6	Funded
Hazardous Materials Specialist I/II/III	5- 2079/2080/2081	1	Funded
Environmental Health Aide	4- 2051	2	Funded
Office Services Supervisor I	3- 2119	1	Funded
Office Assistant	4- 2021	1	Funded

**Total Budget Unit FTE's 13**

## 4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	Funded
Public Health Officer	1- 2215	1	Funded
Health Services Program Manager	1- 1137	1	Funded
Deputy Health Officer	1- 2216	1	Funded
Health Programs Coordinator	3- 2130	4	Funded
Public Health Emergency Preparedness Program Coordinator	3- 2131	1	Funded
Nutrition Education Coordinator I/II/ Registered Dietitian	3- 2141/2142/2140	1	Funded
Public Health Nurse III	3- 1203	3	Funded
Public Health Nurse I/II Trainee - Public Health Nurse I/II	4- 1201/1202/1198/1199	1	Funded
Occupational Therapist (1/2)	4- 2235	0.5	Funded
Health Program Support Specialist I/II	4- 2131/2132	8	Funded
LVN I/II-Registered Nurse-Community Health Nurse I/II/III-Public Health Nurse I/II- Public Health Nurse I Trainee- Public Health Nurse II Trainee	4- 1208/1236/1207/1213/1214/1216/1201/1202/1198/1199	3	Funded
Physical Therapist (4/5)	4- 2234	0.8	Funded
Staff Services Analyst I/II	4- 0723/0725	2	Funded
Health Services Assistant I/II	4- 1217/1218	1	Funded
Public Health Aide I/II	4- 2053/2052	1	Funded
Office Assistant	4- 2021	2	Funded

**Total Budget Unit FTE's 32.3**

# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 4012 HEALTH SERVICES ADMINISTRATION

Health Services Director	1- 0658	1	Funded
Health Services Administrative Manager	1- 2065	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Supervising Accountant	3- 0030	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Secretary III	4- 2036	1	Funded
Business Software Analyst	4- 2233	1	Funded

**Total Budget Unit FTE's 8**

Secretary III	4- 2036	1	
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Total Limited Term FTE's 1

**Total Budget Unit FTE's 9**

## 4014 DEPARTMENT OF BEHAVIORAL HEALTH

Behavioral Health Administrator/Acting BH Director	1- 0646	1	Funded
Deputy Administrator of Behavioral Health - Clinical	1- 0644	1	Funded
Deputy Administrator of Behavioral Health - Administration	1- 0645	1	Funded
Behavioral Health Fiscal Manager	1- 2068	1	Funded
Managed Care Administrative Coordinator	3- 0665	1	Funded
Nurse Practitioner-Physician's Assistant	3- 1205	1	Funded
LVN I/II/Sr-Mental Health/Registered Nurse I/II-Mental Health/Psychiatric Technician I/II/Sr.	4- 0692/0693/0694/0698/0699/0695/0696/0697	2	Funded
Mental Health Team Leader I/II/Senior	3- 0667/0666/0668	5	Funded
MHSA Team Leader I/II	3- 0669/0670	2	Funded
Behavioral Health Program Manager	1- 1136	2	Funded
Mental Health Specialist I/II/Senior/Mental Health Specialist SAC I/II/Senior	4- 0728/0727/0726/0732/0733/0735	20	Funded
Mental Health Case Manager I/II	4- 0672/0673	13	Funded
Mental Health Peer Support Specialist	4- 0691	1	Funded
Mental Health Cultural Specialist - Latino	4- 0689	1	Funded
Mental Health Cultural Specialist - Native American	4- 0688	1	Funded
Mental Health Parent Partner Specialist	4- 0690	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Business Software Analyst	4- 2233	3	Funded
Staff Services Analyst I/II	4- 0723/0725	5	Funded
Staff Services Analyst, Senior	3- 2233	2	Funded
Office Services Supervisor I	3- 2119	1	Funded
Office Assistant	4- 2021	3	Funded
Client Support Assistant I/II	4- 0678/0679	7	Funded
Staff Services Specialist	3- 2229	1	Funded
Facilities Maintenance Worker	5- 0812/0813/0814	1	Funded

**Total Budget Unit FTE's 80**

## 4015 ALCOHOL & OTHER DRUG SERVICES

Substance Abuse Program Manager	1- 1199	1	Funded
Substance Abuse Programs Coordinator	3- 2217	2	Funded
Office Services Supervisor I	3- 2119	1	Funded
Prevention Specialist I/II	4- 2227/2228	2	Funded
Substance Abuse Counselor, Senior	4- 2050	3	Funded
Substance Abuse Counselor I/II/III	4- 2047/2048/2049	9	Funded
Staff Services Analyst I/II	4- 0723/0725	2	Funded
Office Assistant III	4- 2042	1	Funded
Office Assistant I/II	4- 2021	3	Funded

**Total Budget Unit FTE's 24**

# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 4121 INTEGRATED WASTE MANAGEMENT

Public Services Director	1- 1321	1	Funded
Deputy Public Services Director I/II-Administration	1- 2209/2210	1	Funded
Landfill Manager	1- 0809	1	Funded
Landfill Operations Supervisor	3- 0807	1	Funded
Project Coordinator	4- 2095	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Account Clerk I/II	4- 0011/0012	1	Funded
Accounting Technician	4- 0014	1	Funded
Solid Waste Heavy Equipment Operator	5- 2109	5	Funded
Weighmaster	5- 0831	2	Funded

**Total Budget Unit FTE's 15**

Solid Waste Heavy Equipment Operator	5- 2109	1	Funded
Weighmaster	5- 0831	1	Funded

Total Limited Term FTE's 2

**Total Budget Unit FTE's 17**

## 5011 DEPARTMENT OF SOCIAL SERVICES

Social Services Director	1- 1490	1	Funded
Deputy Social Services Director	1- 1220	2	Funded
Deputy Social Services Director-CPS	1- 1221	1	Funded
Program Manager	1- 1138	4	Funded
Program Manager-CPS	1- 1139	2	Funded
Staff Services Manager	1- 1526	2	Funded
Staff Services Specialist	3- 2229	1	Funded
Supervising Staff Services Analyst	3- 2230	3	Funded
Staff Services Analyst I/II	4- 0723/0725	13	Funded
Supervising Accountant	3- 0030	1	Funded
Employment & Training Worker Supervisor	3- 0714	2	Funded
Account Clerk Supervisor	3- 2074	1	Funded
Social Services Information Systems Supervisor	3- 1149	1	Funded
Eligibility Specialist Supervisor	3- 0721	9	Funded
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor II-CPS	3- 1260/1262/1263	10	Funded
Office Services Supervisor II	3- 2118	1	Funded
Office Services Supervisor I	3- 2119	1	Funded
Employment & Training Worker I/II/III	4- 0718/0717/0715	15	Funded
Eligibility Specialist III	4- 0707	14	Funded
Eligibility Specialist Trainee I/II	4- 0704/0705/0706	58	Funded
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	24	Funded
Social Worker III	4- 1253	6	Funded
Social Worker I/II	4- 1251/1252	15	Funded
Systems Support Analyst I/II	4- 1152/1145	4	Funded
Secretary III	4- 2036	1	Funded
Secretary I/II	4- 2033/2003	3	Funded
Legal Analyst I/II	4- 1248/1249	1	Funded
Accountant I/II	4- 0031/0032	4	Funded
Accounting Technician, Senior	4- 2213	2	Funded
Accounting Technician	4- 0014	2	Funded
Office Assistant -CA DL	4- 2023	21	Funded
Office Assistant III	4- 2042	8	Funded
Information Systems Analyst I/II	4- 1165/1163	3	Funded
Information Systems Technician	4- 1164	3	Funded
Social Services Aide I/II/III	4- 2311/2312/2313	4	Funded
Facilities Maintenance Worker I/II/III/Technician I	5- 0812/0813/0814/0818	4	Funded
Janitorial Supervisor	3- 2015	1	Funded

**Total Budget Unit FTE's 248**

# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 5012 SOCIAL SERVICES SPECIAL PROGRAMS

AAA Program Coordinator	3- 0707	1	Funded
Public Authority Supervisor	3- 2308	1	Funded
Long Term Care Ombudsman	4- 0708	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Public Authority Specialist	4- 2310	4	Funded
Office Assistant -CA DL	4- 2023	2	Funded

**Total Budget Unit FTE's 10**

## 5115 OJT TRAINING

Parks Maintenance Worker Trainee	5- 2060	1	Funded
Facilities Maintenance Worker Trainee	5- 0811	1	Funded
Office Assistant Trainee	4- 2008	9	Funded

**Total Budget Unit FTE's 11**

## 5164 HOUSING ADMINISTRATION

Housing Program Coordinator	3- 0715	1	Funded
Program Manager	1- 1138	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Housing Eligibility Worker	4- 0716	1	Funded
Office Assistant	4- 2021	1	Funded
Section 8 Fam Self Suff Case Manager	4- 0719	1	Funded

**Total Budget Unit FTE's 6**

## 5321 VETERAN SERVICES OFFICER

Veteran Services Officer	1- 1420	1	Funded
Veteran Services Representative I/II	4- 1425/1426	2	Funded

**Total Budget Unit FTE's 3**

## 6022 COUNTY LIBRARY

County Librarian	1- 0530	1	Funded
Library Technician, Supervising	3- 2060	1	Funded
Literacy Program Coordinator (1/2)	4- 0940	0.5	Funded
Branch Library Coordinator (2 @ 3/4)	4- 2062	1.5	Funded
Library Assistant I/II/Technician	4- 0941/2060/2061	4	Funded

**Total Budget Unit FTE's 8**

## 6131 U.C. COOPERATIVE EXTENSION

Office Manager	3- 0683	1	Funded
Office Assistant III	4- 2042	1	Funded

**Total Budget Unit FTE's 2**

## 7011 PARKS AND RECREATION

Project and Parks Superintendent	1- 2094	1	Funded
Parks Area Supervisor	3- 2094	2	Funded
Parks Maintenance Worker III	5- 2062	2	Funded
Parks Maintenance Worker I/II	5- 2061/0352	5	Funded

**Permanent Budget Unit FTE's 10**

Parks Maintenance Worker I/II	5- 2061/0352	1	Funded
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**Total Limited Term FTE's 1**

**Total Budget Unit FTE's 11**

# POSITION ALLOCATIONS

Attachment B

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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## 7201 COUNTY MUSEUMS

Museum Curator	3- 0945	1	Funded
<b>Total Budget Unit FTE's</b>		<b>1</b>	

## 8107 WATER RESOURCES DEPARTMENT

Water Resources Director	1- 0429	1	Funded
Water Resources Engineer I/II/III	4- 0431/0432/0433	1	Funded
Water Resources Program Coordinator	4- 0427	1	Funded
Invasive Species Program Coordinator	4- 0425	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Secretary II	4- 2003	1	Funded
Water Resources Technician	5- 0431	2	Funded
<b>Total Budget Unit FTE's</b>		<b>8</b>	

## 8695 SPECIAL DISTRICTS ADMINISTRATION

Special Districts Administrator	1- 2006	1	Funded
Deputy Special Districts Administrator I/II	1- 2062/2063	1	Funded
Deputy Special Districts Administrator-Fiscal	1- 2059	1	Funded
Utility Systems Compliance Coordinator	1- 2060	1	Funded
Utility Area Superintendent	3- 2086	3	Funded
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	Funded
Utility Billing Specialist I/II	4- 2064/2065	3	Funded
Accountant I/II	4- 0031/0032	2	Funded
Special Districts Customer Service Coordinator	4- 0415	1	Funded
Customer Service Technician I/II	4- 0730/0734	3	Funded
Electro/Mech Tech I/II	5- 1463/1465	6	Funded
Utility Worker III	5- 1469	3	Funded
Utility Worker I/II	5- 1467/1468	10	Funded
Water Meter Reader-Connection Technician I/II	5- 0725/0726	2	Funded
Wtr/Wstwr Trtmnt Plant Operator Trainee I/II/III	5- 1443/1444/1445/1446	8	Funded
<b>Total Budget Unit FTE's</b>		<b>46</b>	

## 8799 AIR QUALITY MANAGEMENT DISTRICT

Air Pollution Control Officer	1- 0110	1	Funded
Deputy Air Pollution Control Officer	1- 0133	1	Funded
Air Quality Program Coordinator	3- 0118	0.6	Funded
Air Quality Engineer/Senior Air Quality Engineer	5- 0119/0121	1	Funded
Air Quality Technician	5- 0120	1	Funded
<b>Total Budget Unit FTE's</b>		<b>4.6</b>	

## 8804 CHILDREN AND FAMILIES FIRST COMMISSION

First Five Executive Director	1- 0666	1	Funded
Secretary II	4- 2003	1	Funded
<b>Total Budget Unit FTE's</b>		<b>2</b>	

## 9911 ISF-FLEET MAINTENANCE

Heavy Equipment & Fleet Maintenance Supt.	1- 2211	1	Funded
Heavy Equipment & Fleet Maintenance Lead worker	3- 2102	1	Funded
Heavy Equipment/Automotive Mechanic	5- 1032	3	Funded
Storekeeper	5- 1240	1	Funded
<b>Total Budget Unit FTE's</b>		<b>6</b>	

<b>GRAND TOTAL PERMANENT</b>	<b>1014.65</b>
<b>GRAND TOTAL LIMITED TERM</b>	<b>5.00</b>
<b>GRAND TOTAL PERMANENT EXCLUDING OJT</b>	<b>1003.65</b>