

**County of Lake
Appropriation Calculation Factor
2023/2024**

Per Capita Personal Income % Change:	4.440
Annual % Change in Population - County:	0.960

Per Capita Cost of Living Ratio:	1.0444
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County Population Ratio:	1.0096
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County Calculation Factor:	1.0544
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Appropriation Limits - Calculated

2023/2024

COUNTY	96,114,317
ANDERSON SPRINGS LIGHTING DISTRICT	23,087
CLEARLAKE OAKS LIGHTING DISTRICT	10,965
KELSEYVILLE LIGHTING DISTRICT	88,552
GLENHAVEN LIGHTING DISTRICT	35,801
LOWER LAKE LIGHTING DISTRICT	88,960
LUCERNE LIGHTING DISTRICT	162,020
MIDDLETOWN LIGHTING DISTRICT	69,208
UPPER LAKE LIGHTING DISTRICT	69,719
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	611,936
COUNTY SERVICE AREA #3, TWIN LAKES	218,841
COUNTY SERVICE AREA #7, BONANZA SPRINGS	135,389
COUNTY SERVICE AREA #13, KONO TAYEE	237,432
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,500,912

County of Lake

Data Source:

[PriceandPopulation2023](#)

Prop 4 Calculations for Resolutions

	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Calculation Factor, DOF Price/Pop. Data	1.0385	1.0341	1.0561	1.072	1.0544
COUNTY	77,861,062	80,516,124	85,033,078	91,155,460	96,114,317
ANDERSON SPRINGS LIGHTING DISTRICT	18,703	19,341	20,426	21,896	23,087
CLEARLAKE OAKS LIGHTING DISTRICT	8,883	9,186	9,701	10,400	10,965
KELSEYVILLE LIGHTING DISTRICT	71,735	74,181	78,343	83,983	88,552
GLENHAVEN LIGHTING DISTRICT	29,002	29,991	31,674	33,954	35,801
LOWER LAKE LIGHTING DISTRICT	72,066	74,523	78,704	84,371	88,960
LUCERNE LIGHTING DISTRICT	131,251	135,726	143,341	153,661	162,020
MIDDLETOWN LIGHTING DISTRICT	56,065	57,976	61,229	65,637	69,208
UPPER LAKE LIGHTING DISTRICT	56,478	58,404	61,681	66,122	69,719
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	495,722	512,626	541,385	580,365	611,936
COUNTY SERVICE AREA #3, TWIN LAKES	177,281	183,326	193,610	207,550	218,841
COUNTY SERVICE AREA #7, BONANZA SPRINGS	109,677	113,417	119,780	128,404	135,389
COUNTY SERVICE AREA #13, KONO TAYEE	192,341	198,900	210,058	225,182	237,432
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,215,871	1,257,332	1,327,868	1,423,475	1,500,912