Project Name: Lake County Sheriff Administration and Operations Center Project

Location: Lakeport, CA

Total Project Funding Amount: \$25,000,000

Brief Project Description:

The fiscal year 2023 federal budget included a \$1,000,000 appropriation from the subcommittee on Homeland Security for the Lakeport Armory Facility Repurposing Project. That project provided for preliminary design work for the repurposing of a decommissioned California Army National Guard armory and renovation of the Lake County Emergency Operations Center. Preliminary design work is now complete, and both the Sheriff Administration/Operations Center and the Emergency Operations Center will be fully designed and "shovel ready" for construction by the end of calendar year 2024.

Requested funding for this project will be used for the construction phase of the armory remodel to the new Lake County Sheriff Administration and Operations Center. The County of Lake has advanced the project through the preliminary design phase, which included a facility assessment report, staffing and space needs analysis, conceptual design, and schematic design. A portion of Lake County's American Rescue Plan Act allocation was previously dedicated for this purpose. The construction cost estimate for the project is \$20 million. The County is requesting \$10 million through this Community Project Funding request, with the intention to seek funding for the remaining \$10 million through local funding and other grant sources.

The funding will assist in repurposing the Lakeport Armory for permanent use by the Lake County Sheriff's Office and will position the Sheriff's administration, coroner, patrol, detective, evidence, and training divisions on the same campus as the office of emergency services, central dispatch, and the Hill Road Correctional Facility. This co-location of services, equipment, and personnel will ensure their ability to rapidly respond and effectively coordinate with public health and safety partners.

Amount Requested: \$10,000,000

Subcommittee Name: TBD

Statement describing the federal nexus for your request: Pending

Copies of project documents: Schematic Design Plans have been completed

Supporting documents that demonstrate evidence of public support: Pending

Match Requirement: TBD, based on subcommittee determination.