



**County of Lake
Department of Public Works
*FY 2024 – 2025 Work Plan***

DIVISIONS

63 positions / 15 vacancies



Roads

34 positions
7 vacancies



Engineering & Inspection

8 positions
4 vacancies



Airport

2 part-time
positions
1 vacancy



Administration

11 positions
3 vacancies



Fleet Maintenance

8 positions



Surveying

2 positions

Director/Asst.

Director

2 positions
1 vacancy

Deputy Director -

Admin

1 position

Finance

5 positions
2 vacancies

Office Administration

3 positions

Accomplishments

- ▶ Reclassified five (5) positions in the E&I and Road Divisions
- ▶ Added Fiscal Coordinator position dedicated to E&I Division
- ▶ Modified Master Fee Schedule to increase revenue

Current Activities

- ▶ Preparing 10-Year Capital Improvement Plan
- ▶ Filling vacancies including two (2) licensed engineer
- ▶ Improving contracting practices

Future Activities

- ▶ Continue filling vacancies
- ▶ Improve accounting practices
- ▶ Improve project management know-how
- ▶ Implement road maintenance strategies
- ▶ Modify and/or add ordinances
- ▶ Modify airport fees to increase revenue

18 - Bridge Projects

- ▶ 5 – Construction Phase
- ▶ 7 – Design Phase
- ▶ 6 – Planning Phase



11 - Landslide Repair Projects

- ▶ 2 – Construction Phase
- ▶ 1 – Design Phase
- ▶ 8 – Planning Phase



7 - Road Projects

- ▶ 2 – Construction Phase
- ▶ 5 – Design Phase
- ▶ 0 – Planning Phase



4 - Airport Projects



- ▶ 2 – Design Phase
- ▶ 2 – Planning Phase
(Studies)



Questions?

