



COUNTY OF LAKE - BOARD OF SUPERVISORS - BUDGET HEARINGS - FY 2023-24
WEDNESDAY, JUNE 14, 2023 - 9:00 A.M. &
THURSDAY, JUNE 15, 2023 - 9:00 A.M.

DIVISION	BUDGET UNIT #	PAGE #
Agricultural Commissioner	2601	D-154
Fish & Game	2701	D-165
Biological Community	2714	D-188
APCO Special Programs	8798	D-403
Air Quality Management	8799	D-405
Treasurer/Tax-Collector	1122	D-22
Mental Health	4014	D-233
Alcohol & Other Drug Services	4015	D-238
Alcoholism Program Services	4018	D-245
Child Support Services	2112	D-94
Buildings & Grounds	1671	D-42
Integrated Waste Management	4121	D-247
Parks	7011	D-296
Park Improvements - Quimby	7073	D-300
John T. Klaus Park	7074	D-302
Museums	7201	D-304
Museum Improvement Fund	7202	D-308
Registrar of Voters	1451	D-38
Building & Safety	2602	D-157
Code Enforcement	2603	D-160
Nuisance Abatement	2604	D-163
Planning	2702	D-167
CSA #23-Wildfire Benefit	8475	D-382
Public Safety Facilities	1785	D-57
Sheriff - Coroner	2201	D-104
Sheriff - Dispatch	2202	D-107
Sheriff - Marijuana Suppression	2203	D-110
Sheriff- Bailiff	2204	D-112
Sheriff - Marine Patrol	2205	D-114
Sheriff-Rural & Small Counties	2206	D-117
Sheriff - Civil	2207	D-119
Sheriff - Blood Alcohol	2208	D-121
Sheriff - STC	2210	D-123
Sheriff - Automated Warrants	2212	D-125
Sheriff - DNA & Asset Forfeiture	2213	D-127
Sheriff - Asset Forfeiture	2214	D-129
Sheriff - Inmate Welfare	2215	D-131
Sheriff - Pool Veh. Replacement	2216	D-133
Sheriff - Pursuit Veh. Replacement	2217	D-135
Sheriff - Search & Rescue	2218	D-137
Sheriff - POST	2220	D-139
Sheriff - LLEBG	2221	D-141
Sheriff - Jail Facilities	2301	D-143
Emergency Services	2704	D-174
Public Works Administration	1903	D-67
Engineering & Inspection	1908	D-74
Road	3011	D-190
Subdivision/Develop. Improv. Funds	3062-3081	D-195
Lampson Airport	3122	D-213
Lampson Field Capital Projects	3123	D-216
CSA #3 Twin Lakes	8463	D-358
CSA #23 Road Benefit Zones	8464-8472, 8483-8492	D-360
ISF - Central Garage	9905	D-413
ISF - Heavy Equipment	9907	D-415
ISF - Heavy Equipment-Restricted/ ISF - Heavy Equipment-Replacement	9908-9909	D-417
ISF-Fleet Maintenance	9911	D-420
Lakebed Management	1672	D-46
Lakebed Special Projects	1673	D-48
Flood Property Maintenance	1674	D-50
Flood Zone #1	8101	D-312
Flood Zone #4	8104	D-314
Flood Zone #5	8105	D-316
Water Resources Administration	8107	D-318
Upper Middle Creek Basin	8108	D-321
Watershed Protection District	8109	D-323
County Library	6022	D-279
Library Improvements	6023	D-283
County Counsel	1231	D-31
Public Liability	9919	D-427
Workers Compensation	9920	D-429

DIVISION	BUDGET UNIT #	PAGE #
Information Technology	1904	D-70
Auditor	1121	D-18
Disaster Response & Recovery	1920	D-80
Probation	2302	D-146
Animal Care & Control	2703	D-171
Vet Medical Clinic	2711	D-186
Social Services - Admin	5011	D-251
Social Services Special Programs	5012	D-257
General Welfare	5121	D-259
Wraparound Services	5125	D-262
Housing Administration	5164	D-264
Housing - Home Program Income	5165	D-267
Senior Citizens Programs	5168	D-269
General Relief	5281	D-272
IHSS Public Authority	5282	D-274
UC Cooperative Extension	6131	D-285
Jail Medical Services	2304	D-150
Environmental Health	4010	D-218
Public Health	4011	D-222
Health Administration	4012	D-229
Tobacco Education	4016	D-242
Veterans Service Office	5321	D-276
Lighting Districts	8210-8219, 8461	D-328
Lands End	8351	D-338
Corinthian Bay	8352	D-340
Middletown Sanitation District	8353	D-342
Southeast Regional System	8354	D-345
Northwest Regional System	8355	D-348
Anderson Springs Sewer	8356	D-351
CSA #2 - Spring Valley Campground	8460	D-353
CSA #2 - Spring Valley	8462	D-355
CSA #6 - Finley	8466	D-375
CSA #7 - Bonanza Springs	8467	D-377
CSA #13 - Kono Tayee	8473	D-379
CSA #16 - Paradise Valley	8476	D-384
CSA #18 - Starview Water	8478	D-386
CSA #20 - Soda Bay Water	8480	D-388
CSA #21 - North Lakeport	8481	D-391
CSA #22 - Mt. Hannah	8482	D-394
Kelseyville Waterworks	8593	D-396
Special Districts - Admin	8695	D-399
District Attorney	2110	D-88
Victim Witness	2113	D-97
DA Asset Forfeiture	2116	D-102
Assessor	1123	D-26
Recorder	2707	D-177
Recorder-Micrographics	2708	D-180
Recorder-Modernization	2709	D-182
Recorder-Vitals & Health Statistics	2710	D-184
Board of Supervisors	1011	D-1
Administration	1012	D-6
Clerk of the Board	1014	D-11
Cannabis Program	1072	D-13
Non Departmental Revenue	1120	D-15
Central Services	1124	D-29
Human Resources	1341	D-34
Capital Projects	1778	D-52
Special Projects	1781	D-54
CDBG Program Income	1794	D-59
CDBG Capital Projects	1796	D-61
CDBG PI-Business Relief	1891	D-63
Marketing & Economic Develop.	1892	D-65
Geothermal Resource Royalties	1918	D-78
Trial Courts	2101	D-84
Grand Jury	2106	D-86
Public Defender	2111	D-91
Domestic Violence Programs	2115	D-100
Criminal Justice Program Facilities	2305	D-152
Contingencies	7999	D-310
Redevelopment Obligations	8826	D-409
Redevelop. Housing Successor Agency	8894	D-411
ISF - Employee Wellness Program	9917	D-423
ISF - Unemployment	9918	D-425

NOTE: Individual department budgets may be taken up by the Board at any time during the day and will not necessarily be reviewed in the order which they are listed.