



## LAKE COUNTY CONTINUUM OF CARE

Administrative Agency: Lake County Behavioral Health Services

PO Box 1024  
6302 Thirteenth Ave,  
Lucerne, CA 95458-1024  
(707) 274-9101; Fax: (707) 274-9192



HHAP-5 allocation: \$661,475.53 (min. 10% youth setaside)

HHAP-6 allocation: \$736,097.15 (min. 10% youth setaside or \$73,610)

Based on the preliminary discussions with the CoC grants working group on March 5, 2025 the following is presented for the CoC's general membership discussion.

<u>HHAP-5 budget items</u>		<u>HHAP-6 proposed budget</u>
Rapid Rehousing	\$150,000.00	\$185,128.15
Interim Sheltering	\$370,000.00	\$295,000.00
Street Outreach	\$ 21,558.53	activity not listed in HHAP-6
Services Coordination	\$ 67,000.00 (youth)	\$ 75,000.00 (youth)
Prevention & Diversion	\$ 0	\$100,000.00
HMIS (up to 1%)	\$ 6,614.00	\$ 7,360.00
Administrative Costs (7%)	<u>\$ 46,303.00</u>	<u>\$ 73,609.00</u>
<b>TOTALS</b>	<b>\$661,475.53</b>	<b>\$736,097.15</b>

*LCCoC Vision Statement: The Lake County Continuum of Care is a coordinating group that aligns resources to facilitate solutions to end homelessness in our community.*