

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA
RESOLUTION NO. _____

Resolution Establishing 2026-2027 Appropriations Limit
for the County of Lake and Special Districts Governed by the Board of Supervisors

WHEREAS, Article XIII B of the California State Constitution restricts government spending of proceeds of tax revenue by establishing limits on the annual appropriations of local agencies, and;

WHEREAS, Section 7910 of the Government Code requires the governing body of each local jurisdiction to establish an appropriations limit each year by resolution, and;

WHEREAS, the appropriations limit has been computed using the change in population for the County of Lake and the change in California per capita personal income as delineated by the California Department of Finance in May 2026, and;

WHEREAS, the limit factor calculation for 2026-2027 is 1.0459, and;

WHEREAS, documentation used in determining the appropriations limit and all calculations have been available for public review at least fifteen (15) days prior to the approval of the limit by the governing body,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake that:

Pursuant to Article XIII B of the State Constitution the 2026-2027 appropriations limit for the County of Lake and Special Districts governed by the Board of Supervisors is as follows:

| | |
|---|-------------|
| COUNTY | 109,014,451 |
| ANDERSON SPRINGS LIGHTING DISTRICT | 26,186 |
| CLEARLAKE OAKS LIGHTING DISTRICT | 12,437 |
| KELSEYVILLE LIGHTING DISTRICT | 100,437 |
| GLENHAVEN LIGHTING DISTRICT | 40,607 |
| LOWER LAKE LIGHTING DISTRICT | 100,900 |
| LUCERNE LIGHTING DISTRICT | 183,766 |
| MIDDLETOWN LIGHTING DISTRICT | 78,497 |
| UPPER LAKE LIGHTING DISTRICT | 79,076 |
| COUNTY SERVICE AREA #2, SPRING VALLEY LAKES | 694,068 |
| COUNTY SERVICE AREA #3, TWIN LAKES | 248,213 |
| COUNTY SERVICE AREA #7, BONANZA SPRINGS | 153,560 |
| COUNTY SERVICE AREA #13, KONO TAYEE | 269,299 |
| COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE | 1,702,359 |

Certified copies of this resolution shall be delivered to the County Auditor-Controller/County Clerk of the County of Lake.

THIS RESOLUTION was introduced and passed by the Board of Supervisors at a regular meeting on June ____, 2026 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING;

ATTEST: SUSAN PARKER
Clerk to the Board

By _____
Deputy

Chairperson, Board of Supervisors

APPROVED AS TO FORM:

Lloyd Guintivano
County Counsel