



## Permanent Local Housing Allocation (PLHA) Budget Revision Form

Last Revised: 7/01/2024

|                                     |                      |                         |                                                                            |
|-------------------------------------|----------------------|-------------------------|----------------------------------------------------------------------------|
| <b>HCD Contract Number:</b>         | 22-PLHA-17887        | <b>HCD Rep Name:</b>    | Veronica Coronado                                                          |
| <b>Contractor Name:</b>             | County of Lake       | <b>Preparer Name:</b>   | Lisa Judd                                                                  |
| <b>Contractor Address:</b>          | 255 N. Forbes Street | <b>Preparer Title:</b>  | Deputy County Administrative Officer-Housing                               |
| <b>Contractor City, State, Zip:</b> | Lakeport, CA 95453   | <b>Preparer E-mail:</b> | <a href="mailto:lisa.judd@lakecountyca.gov">lisa.judd@lakecountyca.gov</a> |
| <b>Type of Allocation:</b>          | Formula Allocation   | <b>Phone Number:</b>    | 707-263-2580                                                               |
| <b>Total Award Amount:</b>          | \$213,687.00         | <b>Allocation Year:</b> | 2022                                                                       |

### Budget Revision Breakdown

| PLHA Activity - Formula Grantees Only                                                                                                                                                                                                                                                        | Original Approved Budget | Current Approved Budget | New Budget Requested | HCD Approved Amount |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|----------------------|---------------------|
| 1. Predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is Affordable to Extremeley low-, Very low-, or Moderate-income households, including necessary Operating Subsidies.                                | 213,687.00               | 213,687.00              | 0.00                 |                     |
| 2. Predevelopment, development, acquisition, rehabilitation, and preservation of Affordable rental and ownership housing, including Accessory dwelling units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, of 150 percent of AMI in high-cost areas. |                          |                         |                      |                     |
| 3. Matching portions of funds placed into Local or Regional Housing Trust Funds.                                                                                                                                                                                                             | 0.00                     | 0.00                    | 213,687.00           |                     |
| 4. Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.                                                                                                                                            |                          |                         |                      |                     |
| 5. Capitalized Reserves for Services connected to the preservation and creation of new Permanent supportive housing.                                                                                                                                                                         |                          |                         |                      |                     |
| 6. Assisting persons who are experiencing or at-risk of homelessness (see §301(a)(6). of the PLHA NOFA for conditions).                                                                                                                                                                      |                          |                         |                      |                     |
| 7. Accessibility modifications in Lower-income Owner-occupied housing.                                                                                                                                                                                                                       |                          |                         |                      |                     |
| 8. Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments.                                                                                                                                                                                                            |                          |                         |                      |                     |
| 9. Homeownership opportunities, including, but not limited to, down payment assistance.                                                                                                                                                                                                      |                          |                         |                      |                     |

|                                                                                                                                                                                                                                                                                                            |  |                          |            |                                    |        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------|------------|------------------------------------|--------|
| 10. Fiscal incentives made by a county of a city within the county to incentivize approval of one or more affordable housing projects, or matching funds invested by a county in an Affordable housing development Project in a city within the county (see §301(a)(10). of the PLHA NOFA for conditions). |  |                          |            |                                    |        |
| Administration                                                                                                                                                                                                                                                                                             |  |                          |            |                                    |        |
| TOTAL                                                                                                                                                                                                                                                                                                      |  | 213,687.00               | 213,687.00 | 213,687.00                         | \$0.00 |
| <b>CERTIFICATION</b><br><i>*I hereby agree that this Budget Revision Request constitutes allowable costs in accordance with terms of the approved Standard Agreement.</i>                                                                                                                                  |  |                          |            |                                    |        |
| Name of Authorized Representative                                                                                                                                                                                                                                                                          |  |                          |            | Title of Authorized Representative |        |
| Susan Parker                                                                                                                                                                                                                                                                                               |  |                          |            | CAO                                |        |
| Signature of Authorized Representative                                                                                                                                                                                                                                                                     |  |                          |            | Date                               |        |
|                                                                                                                                                                                                                                                                                                            |  |                          |            |                                    |        |
| HCD USE ONLY                                                                                                                                                                                                                                                                                               |  |                          |            |                                    |        |
| SGM Representative Printed Name                                                                                                                                                                                                                                                                            |  | Representative Signature |            | Date                               |        |
|                                                                                                                                                                                                                                                                                                            |  |                          |            |                                    |        |
| SGM Manager Printed Name                                                                                                                                                                                                                                                                                   |  | Manager Signature        |            | Date                               |        |
|                                                                                                                                                                                                                                                                                                            |  |                          |            |                                    |        |



## Permanent Local Housing Allocation (PLHA) Program BUDGET REVISION FORM

|                                     |                      |                         |                                                                                            |
|-------------------------------------|----------------------|-------------------------|--------------------------------------------------------------------------------------------|
| <b>HCD Contract Number:</b>         | 22-PLHA-17887        | <b>HCD Rep Name:</b>    | Veronica Coronado                                                                          |
| <b>Contractor Name:</b>             | County of Lake       | <b>Preparer Name:</b>   | Lisa Judd                                                                                  |
| <b>Contractor Address:</b>          | 255 N. Forbes Street | <b>Preparer Title:</b>  | Deputy County Administrative Officer-Housing                                               |
| <b>Contractor City, State, Zip:</b> | Lakeport, CA 95453   | <b>Preparer E-mail:</b> | <a href="mailto:lisa.judd@lakecountycalifornia.gov">lisa.judd@lakecountycalifornia.gov</a> |
| <b>Type of Allocation:</b>          | Formula Allocation   | <b>Phone Number:</b>    | 707-263-2580                                                                               |

### Budget Revision Justification

| PLHA Activity                                                                                                                                                                                                                                                                                | Budget Revision Justification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is Affordable to Extremeley low-, Very low-, or Moderate-income households, including necessary Operating Subsidies.                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 2. Predevelopment, development, acquisition, rehabilitation, and preservation of Affordable rental and ownership housing, including Accessory dwelling units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, of 150 percent of AMI in high-cost areas. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 3. Matching portions of funds placed into Local or Regional Housing Trust Funds.                                                                                                                                                                                                             | In December 2024 the county approved by resolution a memorandum of understanding between the County of Lake, the City of Clearlake, and the City of Lakeport authorizing the formation of the Lake County Regional Housing Trust Fund for the purpose of addressing county wide housing needs in coordination with the two cities. The Regional Housing Trust Fund provides a mechanism to accumulate PLHA and other funding to be used to for housing projects and programs. In order to meet the PLHA affordable owner occupied workforce housing 40% funding allocation threshold, the Regional Housing Trust Fund will follow PLHA program guidelines requiring PLHA and match funds to be used for an ownership activity for predevelopment, development, acquisition, rehabilitation, or preservation of affordable ownership housing. This anticipated |
| 4. Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176.                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

|                                                                                                                                                                                                                                                                                                            |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 5. Capitalized Reserves for Services connected to the preservation and creation of new Permanent supportive housing.                                                                                                                                                                                       |  |
| 6. Assisting persons who are experiencing or at-risk of homelessness (see §301(a)(6). of the PLHA NOFA for conditions).                                                                                                                                                                                    |  |
| 7. Accessibility modifications in Lower-income Owner-occupied housing.                                                                                                                                                                                                                                     |  |
| 8. Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments.                                                                                                                                                                                                                          |  |
| 9. Homeownership opportunities, including, but not limited to, down payment assistance.                                                                                                                                                                                                                    |  |
| 10. Fiscal incentives made by a county of a city within the county to incentivize approval of one or more affordable housing projects, or matching funds invested by a county in an Affordable housing development Project in a city within the county (see §301(a)(10). of the PLHA NOFA for conditions). |  |
| Administration Costs                                                                                                                                                                                                                                                                                       |  |