



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2026/2027

Agency Lake County Sheriff OfficeAddress P.O. Box 489 Lakeport Ca, 95453County Lake

Proposed Program Costs

1. Personnel (Form 801.2)	\$441,822.25
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$150,570.00
3. Total direct BS&E proposed program cost (2+3)	\$592,392.25
4. Administrative costs ^{b/}	\$29,619.61
5. Total BS&E proposed program costs (3+4)	\$622,011.86
6. Less: Boat Taxes (Form 801.4)	\$85,939.96
7. Total Net Proposed Program Cost (5-6)	\$536,071.90

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATUREDATETYPED NAME AND TITLETELEPHONE



Application for Financial Aid -- 801

Fiscal Year 2026/2027

Agency Lake County Sheriff OfficeCounty LakeAddress P.O. Box 489 Lakeport Ca, 95453**General Description of Boating Safety and Enforcement Programs:**

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Clear Lake	68.42	B	On Water	FT	150	500	500	250
2. Lake Pillsbury	3.6	B	On Water	PT	10	75	100	25
3. Blue Lakes	0.5	B	On Water	PT	5	50	50	10
4. Indian Valley Reservoir	6	A	On Water	PT	10	25	25	10
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 2026/2027

Agency Lake County Sheriff OfficeCounty Lake

Proposed Personnel Costs

Employee Compensation

	Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Sergeant		2,200.00	\$64.45	\$141,790.00
2.	Deputy		900.00	\$40.86	\$36,774.00
3.	Deputy		900.00	\$40.86	\$36,774.00
4.	Deputy		900.00	\$40.86	\$36,774.00
5.	Deputy		900.00	\$40.86	\$36,774.00
6.					
7.					
8.					
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10.					
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16.					
17.					
18.					
19.					
20.					
21.	Total		5,800.00		\$288,886.00

22. Average Customary Fringe Benefit Percent 52.94000000%

23. Total Proposed Personnel Costs \$441,822.25



Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2026/2027

Agency	Lake County Sheriff	County	Lake
<i>Patrol Vessels:</i>	Fuel <u>\$40,000.00</u> + Repair <u>\$35,000.00</u> + Storage <u>\$24,320.00</u> = \$		<u>99,320.00</u>
<i>Vehicles:</i>	Miles <u>20,000</u>	Mileage Allowance <u>0.70</u> =	<u>14,000.00</u>

LIST OTHER O&M AND EQUIPMENT

1. Shop Supplies: Gloves, Coveralls, Rags, Dust Masks	\$	<u>1,500.00</u>
2. Communication	\$	<u>1,650.00</u>
3. Maintenance of Vessels (non-labor)	\$	<u>6,000.00</u>
4. Office Equipment (replacement paper shredder)	\$	<u>400.00</u>
5. Copier Rental	\$	<u>100.00</u>
6. Building Rental	\$	<u>15,600.00</u>
7. Tower Rental	\$	<u>750.00</u>
8. Utilities (water, sewer, PG&E)	\$	<u>3,250.00</u>
9. Boat Maintenance Supplies (fire ext, tow hook, protectant, fuel stabilizer)	\$	<u>3,000.00</u>
10 Boat Supplies (Deck Hardware, Spool of Rope, Dock Lines, Fenders, Lights)	\$	<u>3,000.00</u>
11 Shop Tools (20 volt Drill and Driver, Termial Connectors, Impact driver set)	\$	<u>1,000.00</u>
12 Trailer Supplies (jacks, lights, etc.)	\$	<u>1,000.00</u>
13	\$	<u></u>
14	\$	<u></u>
15.	\$	<u></u>
16.	\$	<u></u>
17.	\$	<u></u>
18.	\$	<u></u>
19.	\$	<u></u>
20.	\$	<u></u>
21.	\$	<u></u>
22.	\$	<u></u>
23.	\$	<u></u>
24.	\$	<u></u>
25.	\$	<u></u>
Total	\$	<u>150,570.00</u>

**Fiscal Year 2026/27**Agency Lake County SheriffCounty Lake

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year**\$ 85,939.96****C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of

Lake county/city;and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

SIGNATURE

Peter Bazzano, Property Tax Manager
TYPED NAME AND TITLENovember 24th, 2025

DATE

707-263-2311

TELEPHONE

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**AUTHORIZATION TO APPLY FOR AND ACCEPT, IF AWARDED, FISCAL YEAR 2026/27
BOATING SAFETY AND ENFORCEMENT FINANCIAL AID PROGRAM FUNDING FROM THE
STATE OF CALIFORNIA, DEPARTMENT OF PARKS AND RECREATION, DIVISION OF
BOATING AND WATERWAYS, IN THE AUTHORIZED AMOUNT OF \$315,312, AND
AUTHORIZATION TO PARTICIPATE IN THE PROGRAM**

WHEREAS, funding from the Boating Safety and Enforcement Financial Aid Program helps support the provision of necessary law enforcement services on the waterways of Lake County; and provide boating safety and enforcement activities; and for equipment and maintenance of vessels used in the performance of the necessary law enforcement services on the waterways of Lake County; and

WHEREAS, Harbors and Navigation Code Section 663.7 and California Code of Regulations Section 6593 together require that certain assurances be provided as a condition of receiving such financial aid.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Lake County Sheriff, or his designee, is hereby authorized and directed on behalf of the COUNTY OF LAKE, a political subdivision of the State of California, to submit an application to the California Department of Parks and Recreation, Division of Boating and Waterways for the Boating Safety and Enforcement Financial Aid Program for Fiscal Year 2026/27, and accept, if awarded, funding in the anticipated amount of \$315,312, and to have signature authority on all program- related documents as necessary to effectuate the purposes of this program, and to do and perform the functions necessary to carry out the purpose of this Resolution.

BE IT FURTHER RESOLVED that the County is authorized to participate in the Fiscal Year 2026/27 Boating Safety and Enforcement Financial Aid Program that it shall expend on boating safety programs not less than an amount equal to 100% of the amount received by the County from personal property taxes on vessels, and that the County Auditor is authorized to certify the amount of prior year vessel taxes received by the County.

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the ____ day of _____ 2025, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

Chair
Board of Supervisors

ATTEST: SUSAN PARKER
 Clerk of the Board

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

By: _____
Deputy

By: _____