

South Lakeport Regional Water Resiliency & Fire Protection Project**2026 Estimate**

Item	Description	Unit	Quantity	Unit Cost	Extension
1	Mobilization	LS	1	\$285,000	\$285,000
2	Sheeting and Shoring	LS	1	\$300,000	\$300,000
3	Potholing Existing Utilities	EA	22	\$1,000	\$22,000
4	Survey Monument Replacement	EA	1	\$5,500	\$5,500
5	2" Services	EA	58	\$5,000	\$290,000
6	Traffic Control	LS	1	\$150,000	\$150,000
7	14 Inch Water Line	LF	7902	\$500	\$3,951,000
8	Gate Valves	EA	14	\$8,000	\$112,000
9	Admin	EA	1	\$150,000	\$150,000
10	Double Air Release Valve	EA	3	\$4,000	\$12,000
11	Fire Services	EA	4	\$6,000	\$24,000
12	Hydrants	EA	16	\$15,000	\$240,000
13	Bore and Jack 24" Casing (Freeway)	LS	1	\$600,000	\$600,000
14	Pressure Testing	LS	1	\$5,000	\$5,000
15	Disinfection	LS	1	\$5,000	\$5,000
16	WPCP	EA	1	\$15,000	\$15,000
17	Staking	EA	1	\$40,000	\$40,000
18	Contingency (10%)	EA	1	\$655,000	\$655,000
19	Engineering	EA	1	\$350,000	\$350,000
Total Construction Cost					\$7,211,500