

BOARD OF DIRECTORS, KELSEYVILLE COUNTY WATERWORKS DISTRICT NO. 3

STATE OF CALIFORNIA

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE INCREASING SEWER USE CHARGES FOR  
 KELSEYVILLE COUNTY WATERWORKS DISTRICT NO. 3

The Board of Directors of the Kelseyville County Waterworks District No. 3, State of California,

ordains as follows:

SECTION 1: Exhibit A of Article II of Division 1 Appendix C of the Lake County Code is hereby amended to read as follows:

"EXHIBIT A. SCHEDULE OF SEWER SERVICE CHARGES

[Sewer service charges for the District are as follows:]

<b>Bi-Monthly Charges</b>	<b>FY24-25</b>	<b>FY25-26</b>	<b>FY26-27</b>	<b>FY27-28</b>	<b>FY28-29</b>
<b>Effective Date</b>	Nov 15 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
<b>(1) <u>Type of Connection</u></b>					
<b>Domestic Strength – Single Family Residential</b>	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
-Each additional dwelling unit with sanitary service on the same parcel	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
<b>(2) Domestic Strength - Multi-Fam (First Unit)</b>	\$59.55	\$71.46	\$73.60	\$75.81	\$78.08
-Apartment, Townhouse, Retirement home					
-Each Additional Space	\$59.55	\$71.46	\$73.60	\$75.81	\$78.08
<b>(3) Mobile Home Space</b>	\$59.55	\$71.46	\$73.60	\$75.81	\$78.08
-Each Additional Space	\$59.55	\$71.46	\$73.60	\$75.81	\$78.08

<b>Bi-Monthly Charges</b>	<b>FY24-25</b>	<b>FY25-26</b>	<b>FY26-27</b>	<b>FY27-28</b>	<b>FY28-29</b>
<b>Effective Date</b>	Nov 15 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
<b><u>Type of Connection</u></b>					
<b>(4) Commercial Establishment- Domestic Strength</b>	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
<b>(5) Motels/Cabins/Hotels/Bed &amp; Breakfast</b>	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
<b>Basic Unit (Owner, Manager, or First Unit)</b>					
-Motel each additional unit without kitchen	\$22.37	\$26.84	\$27.65	\$28.48	\$29.33
-Motel each additional unit with kitchen	\$31.34	\$37.61	\$38.74	\$39.90	\$41.10
-Motel each additional unit with kitchen, Permanently Occupied	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
<b>(6) Laundry (self service) per machine</b>	\$36.92	\$44.30	\$45.63	\$47.00	\$48.41
<b>(7) Professional Building (each toilet facility)</b>	\$58.01	\$69.61	\$71.70	\$73.85	\$76.07
<b>(8) RV Spaces and Campsites (temporary occupancy)</b>					
-Each Travel trailer without sewer hookup, each campsite	\$5.27	\$6.32	\$6.51	\$6.71	\$6.91
-Each Travel trailer with sewer hookup	\$12.54	\$15.05	\$15.50	\$15.97	\$16.45

<b>Bi-Monthly Charges</b>		<b>FY24-25</b>	<b>FY25-26</b>	<b>FY26-27</b>	<b>FY27-28</b>	<b>FY28-29</b>
<b>Effective Date</b>		<b>Nov 15 2024</b>	<b>July 1, 2025</b>	<b>July 1, 2026</b>	<b>July 1, 2027</b>	<b>July 1, 2028</b>
2	(9) <b>Commercial Establishments</b>	\$130.08	\$156.10	\$160.78	\$165.60	\$170.57
3	(10) <b>Beauty Shop Minimum charge (two stations)</b>	\$130.08	\$156.10	\$160.78	\$165.60	\$170.57
	-each additional station	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
4	(11) <b>Dump station for Trailers, RVs, Campers</b>	\$130.08	\$156.10	\$160.78	\$165.60	\$170.57
5	(12) <b>Convalescent -Skilled Nursing Facility, Hospital</b>	\$130.08	\$156.10	\$160.78	\$165.60	\$170.57
6	-Per Licensed Bed Space	\$31.34	\$37.61	\$38.74	\$39.90	\$41.10
7	(13) <b>Service Station</b>	\$130.08	\$156.10	\$160.78	\$165.60	\$170.57
	Minimum charge (without car wash or food service)	\$130.08	\$156.10	\$160.78	\$165.60	\$170.57
	-with car wash per SFD equal, additional	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
8	-with food service, additional	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
9	(14) <b>Restaurants, Short-Order Establishments</b>	\$130.08	\$156.10	\$160.78	\$165.60	\$170.57
	-Per restaurant seat over 33	\$5.25	\$6.30	\$6.49	\$6.68	\$6.88
	-Each additional toilet facility	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
10	(15) <b>Bars And Cocktail Lounges</b>	\$130.08	\$156.10	\$160.78	\$165.60	\$170.57
	-Plus per stool or cocktail seat over 33	\$5.25	\$6.30	\$6.49	\$6.68	\$6.88
11	-With kitchen, additional	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
12	(16) <b>Schools</b>	\$137.15	\$164.58	\$169.52	\$174.61	\$179.85
	-Each Additional building (connected to sewer)	\$58.01	\$69.61	\$71.70	\$73.85	\$76.07
13	-Day school per student	\$5.01	\$6.01	\$6.19	\$6.38	\$6.57
14	(17) NOTE: Minimum Charge for Wastewater Service not specifically itemized in this ordinance on the basis of wastewater discharge as determined by the district engineer	\$81.49	\$97.79	\$100.72	\$103.74	\$106.85
16	(18) <b>Capital Improvement Fund</b>	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00

SECTION 2: All ordinances or resolutions in conflict herewith are hereby repealed to the extent of such conflict and no further.

SECTION 3: This ordinance shall take effect on the \_\_\_\_\_ day of \_\_\_\_\_, 2024 and before the expiration of fifteen (15) days after its passage, it shall be published at least once in a newspaper of general circulation printed and published in the County of Lake.

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The foregoing Ordinance was introduced before the Board of Directors on the \_\_\_\_\_ day of \_\_\_\_\_, 2024 and passed by the following vote on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

AYES:  
NOES:  
ABSENT OR NOT VOTING:

\_\_\_\_\_  
Chair, Board of Directors

ATTEST: SUSAN PARKER  
Clerk of the Board of Directors

By: \_\_\_\_\_

APPROVED AS TO FORM: LLOYD GUINTIVANO  
County Counsel

\_\_\_\_\_  
