

**BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA**

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION AMENDING RESOLUTION 2023-117 TO AMEND THE POSITION  
ALLOCATIONS FOR FY 2023-24 TO CONFORM TO THE MID-YEAR BUDGET  
ADJUSTMENTS**

WHEREAS, department heads and County Administrative staff have completed a mid-year review of the FY 2023-24 budget and associated staffing levels; and

WHEREAS, the Board of Supervisors has completed its review of requested staffing changes for the remainder of FY 2023-24.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

A. The position allocation shall be amended as listed on Attachment A to this resolution.

B. That the effective date for said changes shall be \_\_\_\_\_, 2024.

This Resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the \_\_\_\_\_ day of \_\_\_\_\_, 2024 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

APPROVED AS TO FORM:  
LLOYD GUINTIVANO  
County Counsel

\_\_\_\_\_  
Chairman, Board of Supervisors

ATTEST: SUSAN PARKER  
Clerk of the Board

AUDITOR REVIEW:  
JENAVIVE HERRINGTON  
Auditor-Controller/County Clerk

By: \_\_\_\_\_

\_\_\_\_\_

**Position Allocation Modifications**

Classification	Classification Code	Alloc FTE FY 2023/24	FY 2023/24 Mid-Year Proposal
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**4121 INTEGRATED WASTE MANAGEMENT**

Landfill Manager	1- 0809	1	1
Public Services Director	1- 1321	1	1
Deputy Public Services Director I/II-Administration	1- 2209/2210	1	1
Deputy Public Services Director-Projects and Operations	1- 2212	1	1
Staff Services Specialist	3- 2229	1	1
Landfill Operations Supervisor	3- 0807	1	1
Public Services Analyst	3- 2004	1	1
Office Assistant	4- 2021	1	0
Office Assistant/Office Assistant III	4- 2021/2042	0	1
Accounting Technician, Senior	4- 2213	1	1
Facilities Maintenance Technician I/II/Sr	5- 0818/0819/0823	1	1
Weighmaster	5- 0831	2	2
Landfill Operator Trainee/Landfill Operator /Landfill Heavy Equipment Operator	5- 2111/2112/2113	7	7
<b>Total Budget Unit FTE's</b>		<b>19</b>	<b>19</b>

**5011 DEPARTMENT OF SOCIAL SERVICES**

Program Manager	1- 1138	5	5
Program Manager-CPS	1- 1139	2	2
Deputy Social Services Director	1- 1220	3	3
Deputy Social Services Director-CPS	1- 1221	1	1
Social Services Director	1- 1490	1	1
Staff Services Manager	1- 1526	2	2
Supervising Accountant	3- 0030	1	1
Employment & Training Worker Supervisor	3- 0714	2	2
Eligibility Specialist Supervisor	3- 0721	10	10
Social Services Information Systems Supervisor	3- 1149	1	1
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor II-CPS	3- 1260/1262/1263	11	11
Janitorial Supervisor	3- 2015	1	1
Fiscal Support Supervisor	3- 2073	1	1
Office Services Supervisor	3- 2117	3	3
Staff Services Specialist	3- 2229	1	1
Supervising Staff Services Analyst	3- 2230	5	5
Accounting Technician	4- 0014	0	0
Accountant I/II	4- 0031/0032	5	5
Janitor - Part Time	4- 0060	4	4
Lead Janitor - Part Time	4- 0061	0.5	0.5
Eligibility Specialist Trainee/I/II	4- 0704/0705/0706	56	56
Eligibility Specialist III	4- 0707	18	18
Employment & Training Worker I/II/III	4- 0718/0717/0715	14	14
Staff Services Analyst I/II	4- 0723/0725	20	20
Systems Support Analyst I/II	4- 1152/1145	3	3
Information Systems Analyst I/II	4- 1165/1163	4	4
Social Worker I/II/III	4- 1251/1252/1253	22	22
Social Worker III	4- 1253	0	0
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	24	23
Administrative Assistant	4- 1440	2	3
Administrative Assistant, Senior	4- 1441	1	1
Office Assistant	4- 2021	12	12
Office Assistant III	4- 2042	15	15
Accounting Technician, Senior	4- 2213	2	2
Business Software Analyst	4- 2233	0	0
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	8	8
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	4
<b>Total Budget Unit FTE's</b>		<b>264.5</b>	<b>264.5</b>