

Work Plan

Proposal Name:

Lead Applicant:

Task 1: Efficient Site Cleanup and Restoration

Subtask

Subtask A: Assess the environmental impact, public safety risks, and contamination potential of identified sites.

Subtask B: Develop comprehensive cleanup and prevention plans for each site, adhering to all regulatory requirements.

Subtask C: Execute cleanup and restoration activities according to the approved plans.

Subtask D: Implement prevention measures for each site.

Task 2: Public Education and Awareness

Subtask

Subtask A: Formulate a detailed public education campaign strategy.

Subtask B: Create educational materials including flyers, PSAs, and online content.

Subtask C: Distribute materials through community outreach efforts, local businesses, and schools.

Subtask D: Fund and promote "Free Dump Days" in 6 townships.

Task 3: Cost Recovery Efforts

Subtask

Subtask A: Identify responsible parties for illegal disposal incidents.

Subtask B: Initiate cost recovery procedures to seek reimbursement from responsible parties.

Subtask C: Continuously follow up on reimbursement claims and legal actions.

Subtask D: Provide results of cost recovery efforts to CalRecycle

Task 4: Monitoring and Evaluation

Subtask

Subtask A: Develop key performance indicators for each objective.

Subtask B: Assign responsible party for data collection and analysis.

Subtask C: Conduct quarterly evaluations of cleanup, education, and cost recovery efforts.

Subtask D: Develop action plans based on evaluation results.



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County of Lake - Communiyt Development Department



Description	Measurable Targets
	Site Assessments
	Clean-up and Prevention Plans
	Before and After Photos and Case Closures
	Before and After Photos and Case Closures



Description	Measurable Targets
	Public Education Campaign Strategy
	Educational Materials
	Distribution Timeline
	Schedule of "Free Dump Days"



Description	Measurable Targets
	Site Assessments
	Notices, Liens Hearings
	Case Notes
	Final Cost Recovery Report
Description	Measurable Targets
	Key Performance Indicators
	Evaluation Report
	Quarterly Reports
	Quarterly Reports



Timeline	Responsible Party
January 2024	Code Enforcement Program Supervisor
Februrary 2024 - February 2025	Code Enforcement Program Supervisor
March 2024 - March 2025	Code Enforcement Program Supervisor, Contractors, Americorps Members
April 2024 - April 2025	Code Enforcement Program Supervisor, AmeriCorps Members



Timeline	Responsible Party
June 2025	Code Enforcement Program Supervisor, AmeriCorps Members
July 2025 - August 2025	AmeriCorps Members
September 2025 - February 2026	AmeriCorps Members
March 2026	Code Enforcement Program Supervisor, Contractors



Timeline	Responsible Party
January 2024	Code Enforcement Program Supervisor
April 2024 - April 2025	Code Enforcement Program Supervisor
May 2024 - June 2026	Code Enforcement Program Supervisor
June 2026	Code Enforcement Program Supervisor
Timeline	Responsible Party
January 2024	Code Enforcement Program Supervisor
February 2024	Code Enforcement Program Supervisor
April 2024 - June 2026	Code Enforcement Program Supervisor
April 2024 - June 2026	Code Enforcement Program Supervisor

