

Position Allocation Modifications

Classification	Classification Code	Alloc FTE FY 2022/23	FY 2022/23 Mid-Year Proposal
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2201 SHERIFF-CORONER

Sheriff-Coroner	0- 1230	1	1
Emergency Services Manager	1- 1600	1	1
Sheriff-Coroner Administrative Manager	1- 2105	1	1
Evidence Technician Supervisor	3- 0240	1	1
Staff Services Analyst, Senior	3- 2233	1	1
Accountant I/II	4- 0031/0032	0	1
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	2
Administrative Assistant	4- 1440	1	1
OES Specialist	4- 1460	1	1
Sheriff's Public Information and Outreach Officer	4- 2030	1	1
Sheriff-Coroner Assistant	4- 2035	1	1
Evidence Tech I/II	4- 2019/2020	1	1
Law Enforcement Records Technician / Law Enforcement Records Tech	4- 2025/2026	3	3
Civilian Coroner/ Coroner Technician	4- 2038/2039	1	1
Deputy Sheriff I/II	16- 0631/0632	31	31
Deputy Sheriff I/II (CalMmet)	16- 0631/0632	1	1
Deputy Sheriff I/II (Prop 56)	16- 0631/0632	3	0
Deputy Sheriff I/II (SRO)	16- 0631/0632	1	0
Deputy Sheriff I/II (GVRP)	16- 0631/0632	1	1
Deputy Sheriff Sergeant	16- 1220	10	10
Deputy Sheriff I/II/Trainee	16- 0631/0632 6- 0630	5	5
Undersheriff	17- 0949	1	1
Captain-Sworn	17- 0951	1	1
Lieutenant	17- 0953	3	3
Total Budget Unit FTE's		72	70

2301 SHERIFF-JAIL FACILITIES

Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	0
Accountant I/II	4- 0031/0032	1	0
Staff Services Analyst I	4- 0723	1	1
Law Enforcement Records Technician / Law Enforcement Records Tech	4- 2025/2026	1	1
Correctional Facilities Maintenance Technician	5- 0817	2	2
Sergeant - Corrections	6- 1223	6	6
Correctional Aide	6- 2210	10	10
Deputy Sheriff I/II - Corrections	6- 2040/2041	44	44
Captain - Sworn	17- 0951	1	1
Lieutenant - Corrections	17- 0955	1	1
Total Budget Unit FTE's		68	66

4010 ENVIRONMENTAL HEALTH

Environmental Health Director	1- 1195	1	1
Office Services Supervisor	3- 2117	1	1
Environmental Health Specialist, Supervisor I/II	3- 2068/2069	1	1
Environmental Health Aide	4- 2051	3	3
Environmental Health Technician	5- 1186	0	1
Environmental Health Specialist I/II/Senior	5- 2052/1191/1193	6	6
Hazardous Materials Specialist I/II	5- 2079/2080	1	1
Total Budget Unit FTE's		13	14

4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	1
Health Services Program Manager	1- 1137	1	1
Public Health Officer	1- 2215	1	1
Deputy Director of Public Health	1 2217	1	1
Public Health Nurse, Senior	3- 1204	4	4
Nurse Practitioner-Physicians Assistant	3- 1205	1	1
Health Programs Coordinator	3- 2130	7	8
Public Health Emergency Preparedness Program Coord	3- 2131	1	1
Public Health Epidemiologist	3- 2134	1	1
Nutrition Education Coordinator I/II/ Registered Dietitian	3- 2141/2142/2140	1	0
Staff Services Analyst, Senior	3- 2233	1	1
Public Information Officer	4- 2028	1	1
Physical Therapist (4/5)	4- 2234	0.8	1
Occupational Therapist (1/2)	4- 2235	0.5	0.5
Staff Services Analyst I/II	4- 0723/0725	3	3
Public Health Nurse I/II	4- 1201/1202	2	2
LVNI/II, Community Health Nurse I/II/SR, Public Health Nurse I/II	1208/2306/1213/1214/ 4- 1201/1202/ 1220	2	2
Health Program Support Specialist I/II	4- 2131/2132	10	10
Total Budget Unit FTE's		39.3	39.5

4014 DEPARTMENT OF BEHAVIORAL HEALTH

Deputy Director of Behavioral Health Services - Administration	1- 0647	1	1
Deputy Director of Behavioral Health Services - Clinical	1- 0648	1	1
Behavioral Health Director	1- 0649	1	1
Behavioral Health Program Manager	1- 1136	4	5
Supervising Behavioral Health Clinical Specialist/Clinician/Clinician Senior	3- 0672/0673/0674	7	7
Office Services Supervisor II	3- 2118	1	1
Staff Services Specialist	3- 2229	1	1
Staff Services Analyst, Senior	3- 2233	3	3
Accountant I/II	4- 0031/0032	2	2
Mental Health Case Manager	4- 0675	15	15
Client Support Assistant	4- 0677	9.5	9.5
Mental Health Cultural Specialist - Native American	4- 0688	1	1
Mental Health Cultural Specialist - Latino	4- 0689	1	1
Mental Health Parent Partner Specialist	4- 0690	1	1
Mental Health Peer Support Specialist	4- 0691	1	1
LVN, Sr, Registered Nurse, I/II -mental health, Psychiatric Tech, SR	4- 0694/0698/0699/0697	2.5	2.5
Staff Services Analyst I/II	4- 0723/0725	8	8
Behavioral Health Clinical Specialist/Clinician/Clinician Senior/-SAC	4- 0650/0651/0652/0653/0	18	18
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/0823	2	2
Office Assistant	4- 2021	3	3
Prevention Specialist	4- 2229	5	5
Business Software Analyst	4- 2233	2	2
Total Budget Unit FTE's		90	91

4015 ALCOHOL & OTHER DRUG SERVICES

Behavioral Health Program Manager	1- 1136	1	1
Substance Abuse Programs Coordinator	3- 2217	3	2
Staff Services Analyst I/II	4- 0723/0725	4	5
Office Assistant	4- 2021	1	1
Office Assistant III	4- 2042	1	1
Substance Abuse Counselor I/II/III	4- 2047/2048/2049	7	7
Substance Abuse Counselor, Senior	4- 2050	3	3
Prevention Specialist	4- 2229	2	2
Compliance Review Technician	4- 2231	0.5	0

5011 DEPARTMENT OF SOCIAL SERVICES

Program Manager	1- 1138	5	5
Program Manager-CPS	1- 1139	2	2
Deputy Social Services Director	1- 1220	3	3
Deputy Social Services Director-CPS	1- 1221	1	1
Social Services Director	1- 1490	1	1
Staff Services Manager	1- 1526	2	2
Supervising Accountant	3- 0030	1	1
Employment & Training Worker Supervisor	3- 0714	2	2
Eligibility Specialist Supervisor	3- 0721	10	10
Social Services Information Systems Supervisor	3- 1149	1	1
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor II-CPS	3- 1260/1262/1263	11	11
Janitorial Supervisor	3- 2015	1	1
Fiscal Support Supervisor	3- 2073	1	1
Office Services Supervisor	3- 2117	3	3
Staff Services Specialist	3- 2229	1	1
Supervising Staff Services Analyst	3- 2230	5	5
Accounting Technician	4- 0014	1	0
Accountant I/II	4- 0031/0032	5	5
Eligibility Specialist Trainee I/II	4- 0704/0705/0706	56	56
Eligibility Specialist III	4- 0707	18	18
Employment & Training Worker I/II/III	4- 0718/0717/0715	14	14
Staff Services Analyst I/II	4- 0723/0725	20	20
Systems Support Analyst I/II	4- 1152/1145	3	3
Information Systems Analyst I/II	4- 1165/1163	4	4
Social Worker I/II/III	4- 1251/1252/1253	20	21
Social Worker III	4- 1253	0	0
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	24	24
Administrative Assistant	4- 1440	2	2
Administrative Assistant, Senior	4- 1441	1	1
Office Assistant	4- 2021	12	12
Office Assistant III	4- 2042	15	15
Accounting Technician, Senior	4- 2213	2	2
Business Software Analyst	4- 2233	0	0
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	7	7
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	4
Total Budget Unit FTE's		258	258

5164 HOUSING ADMINISTRATION

Program Manager	1- 1138	1	1
Housing Program Coordinator	3- 0715	1	1
Staff Services Analyst, Senior	3- 2233	1	1
Housing Eligibility Specialist	4- 0716	1	1
Section 8 Fam Self Suff Case Manager	4- 0719	1	1
Office Assistant/Office Assistant III	4- 2021/2042	1	1
Total Budget Unit FTE's		6	6

6022 COUNTY LIBRARY

County Librarian	1- 0530	1	1
Library Technician, Supervising	3- 2060	1	1
Literacy Program Coordinator (1/2)	4- 0940	0.5	0.5
Library Assistant/Library Technician	4- 0943/2061	9	8.6
Branch Library Coordinator	4- 2062	1	1
Branch Library Coordinator (3/4)	4- 2062	0.75	0.75
Total Budget Unit FTE's		13.25	12.85