

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**APPROVE RESOLUTION TO AMEND THE ADOPTED BUDGET FOR FY 2019/2020 BY
APPROPRIATING UNANTICIPATED REVENUE IN THE AMOUNT OF \$194,175 FY19/20
BUDGET UNIT 4011 - PUBLIC HEALTH SERVICES IN SUPPORT OF THE COVID-19
CRISIS RESPONSE AND AUTHORIZING THE DIRECTOR OF HEALTH SERVICES TO
SIGN**

WHEREAS, Government Code Section 29130 provides that unanticipated revenue may be made available for specific appropriation by a four-fifths vote of the Board at any regularly scheduled or properly noticed special meeting; and

WHEREAS, the Health Services Department was recently awarded additional funding from the California Department of Public Health for the COVID-19 Crisis Response for Fiscal Years 2019-2020 in the amount of One Hundred Ninety Four Thousand One Hundred Seventy Five Dollars and 0/100 cents \$194,175; and

WHEREAS, this funding will be used to support the COVID-19 Crisis Response related to operating, maintenance expenses and staffing to carry out various crisis response requirements; and

WHEREAS, it is necessary to appropriate said revenue into the Lake County Department of Health Services Budget in order to use the funds.

NOW, THEREFORE, BE IT RESOLVED THAT, the Director of Health Services is hereby authorized and empowered to execute in the name of County of Lake, State of California all necessary certifications, contracts, payment requests, agreements, and amendments hereto for the purposes of securing these funds to implement and carry out the purposes specified in the award letter.

BE IT FURTHER RESOLVED THAT THE BOARD OF SUPERVISORS OF THE COUNTY OF LAKE, STATE OF CALIFORNIA, that it finds, determines, and hereby declares that the County of Lake Adopted Budget for Fiscal Year 2019/2020 is amended as follows:

Budgetary Adjustments						
Fund	Budget Unit	Account	Revenue	Appropriation	Account Title	Description
170	4011	455-56-01	\$194,175		Other Federal	Public Health Crisis Response: COVID-19
170	4011	740-01-11		99,309	Salary Permanent	Salary cost related to COVID-19
170	4011	740-01-13		10,466	Overtime & Holiday	Overtime cost related to COVID-19
170	4011	740-02-21		7,598	FICA	FICA cost based on OT
170	4011	740-02-22		20,617	PERS	PERS cost based on OT
170	4011	740-22-70		5,747	Office Supplies	COVID-19 Supplies
170	4011	740-28-30		34,438	Special Department Expense	Items related to COVID-19
170	4011	740-38-00		16,000	Inventory Items	Items related to COVID-19

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Certified copies of this Resolution shall be delivered to the County of Lake Auditor, the Treasurer and the Lake County Department of Health Services.

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the _____ day of April 2020, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

Chair, Board of Supervisors

ATTEST: CAROL J. HUCHINGSON
Clerk of the Board

APPROVED AS TO FORM:
ANITA L. GRANT
County Counsel

By: _____
Deputy

DocuSigned by:
Anita L. Grant

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AUDITOR REVIEW:
CATHY SADERLUND
Auditor-Controller

DocuSigned by:
Cathy Saderlund

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