



Application for Financial Aid -- 801

Fiscal Year 2025/2026

Agency Lake County Sheriff Office

County Lake

Address P.O. Box 489 Lakeport, Ca., 95453

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Clear Lake	68.42	B	On Water	FT	150	500	500	250
2. Lake Pillsbury	3.6	B	On Water	PT	10	75	100	25
3. Blue Lakes	0.5	B	On Water	PT	5	50	50	10
4. Indian Valley Reservoir	6	A	On Water	PT	10	25	25	10
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2025/2026

Agency Lake County Sheriff Office

Address P.O. Box 489 Lakeport, Ca., 95453

County Lake

Proposed Program Costs

1. Personnel (Form 801.2)	\$388,602.42
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$167,870.66
3. Total direct BS&E proposed program cost (2+3)	\$556,473.08
4. Administrative costs ^{b/}	\$27,823.65
5. Total BS&E proposed program costs (3+4)	\$584,296.73
6. Less: Boat Taxes (Form 801.4)	\$90,845.85
7. Total Net Proposed Program Cost (5-6)	\$493,450.88

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

DATE

TYPED NAME AND TITLE

TELEPHONE



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year _____

Agency _____

County _____

Proposed Personnel Costs

Employee Compensation

	Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.					
2.					
3.					
4.					
5.					
6.	Sergeant		2,080.00	\$54.12	\$112,569.60
7.	Deputy		900.00	\$36.65	\$32,985.00
8.	Deputy		900.00	\$36.65	\$32,985.00
9.	Deputy		900.00	\$36.65	\$32,985.00
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21. Total			4,780.00		\$211,524.60

22. Average Customary Fringe Benefit Percent 83.71500000%

23. Total Proposed Personnel Costs \$388,602.42





Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2025/2026

Agency <u>Lake County Sheriff</u>				County <u>Lake</u>				
<i>Patrol Vessels:</i>	Fuel	<u>\$50,000.00</u>	+ Repair	<u>\$35,000.00</u>	+ Storage	<u>\$25,420.00</u>	= \$	<u>110,420.00</u>
<i>Vehicles:</i>	Miles	<u>20,000</u>		Mileage Allowance		<u>0.655</u>	=	<u>20,000.66</u>
LIST OTHER O&M AND EQUIPMENT								
1. Shop supplies: gloves, coveralls, rags, dust masks							\$	<u>1,500.00</u>
2. Communication							\$	<u>1,500.00</u>
3. Maintenace of vessels (non-labor)							\$	<u>6,000.00</u>
4. Office equipment (replacement phone system and paper shredder)							\$	<u>400.00</u>
5. Copier Rental							\$	<u>100.00</u>
6. Building rental							\$	<u>15,600.00</u>
7. Tower rental (computer network conectivity)							\$	<u>750.00</u>
8. Utilities (water, sewer, PG&E)							\$	<u>3,000.00</u>
9. Two (2) High impact PWC vests							\$	<u>600.00</u>
10. Boat maintenance supplies (fire ext, bottom and top paint, tow hook, protectant, fuel stabilizer)							\$	<u>3,000.00</u>
11. Boat supplies (deck hardware, ropes, dock lines, fenders, ext.)							\$	<u>3,000.00</u>
12. Misc. Power probe, Impact bits, termial connetors							\$	<u>1,000.00</u>
13. Trailer supplies							\$	<u>1,000.00</u>
14.							\$	
15.							\$	
16.							\$	
17.							\$	
18.							\$	
19.							\$	
20.							\$	
21.							\$	
22.							\$	
23.							\$	
24.							\$	
25.							\$	
Total							\$	<u>167,870.66</u>

**Fiscal Year** 2025/2026**Agency** Lake County Sheriff Office**County** Lake

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year **\$** 90,845.85

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of

Lake county/city;

and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

SIGNATURE

DATE

TYPED NAME AND TITLE

TELEPHONE