

Lake County Performance Review Committee Compilation

Project Performance Evaluation of *Elijah House Foundation*

Evaluation Meeting Date and Time: Pre Review in May of 2022.

Final review was not completed due to the agency closing in Lake County.

(This page is for information gathered from the Annual Performance Report and the Consolidated Annual Performance and Evaluation Report)

General Evaluation Information							Subpopulation Breakdowns								Data Quality and Performance Matrices							
Name of Grant	Contract ID	Contract Dates	Evaluation Date Range	Project Type (ES/TH/PSH/RRH/SO)	Non-Profit status	Provider Provided Housing First Policy	Age Range	Total Per Household Type	Chronically Homeless Served	Domestic Violence History/ Fleeing	TAY 18-24	Adults over 62 Served	Veterans Served	Ethnicity	Race	Data Quality Factor(s) goal not to exceed 5% data errors	Performance Metrics Contract Language	Total Clients Served	Successful Clients Exited	Expenditure Reports Compliance	Average Funding Per Client	Contract Performance Metric Met
HHAP I (CoC)	NA	12/1/2020 - 11/30/2022	1/1/2020 - 12/31/2022	ES	YES	YES	Under 5: 5-12: 0 13-17: 0 18-24: 10 25-34: 55 35-44: 36 45-54: 26 55-61: 35 62+: 27	W/O Children: 198 W Children: 0 Only Children: 0	50	History: 33 Fleeing: 116	10	27	10	Hispanic/LatinX: 21 Non-Hispanic/LatinX: 175 Data not collected: 3	White: 167 Black: 10 Native American: 11 Asian: 1 Pacific Islander: 1 Multiple Race: 2 Data not collected: 5	PII: 16.58% UDE: 21.61% I/HD: 20.1%	Emergency Shelter Housing Navigation 8% Youth Set Aside	199	36	YES	\$513.57	Yes

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HHAP I (County)	NA	7/1/2020 - 12/31/2020	1/1/2020 - 12/31/2022	ES	YES	YES	Under 5: 0 5-12: 0 13-17: 0 18-24: 2 25-34: 6 35-44: 7 45-54: 2 55-61: 11 62+: 9	W/O Children: 37 W Children: 0 Only Children: 0	13	History: 1 Fleeing: 0	2	9	1	Hispanic/LatinX: 1 Non-Hispanic/LatinX: 35 Data not collected: 1	White: 34 Black: 1 Native American: 1 Asian: 0 Pacific Islander: 0 Multiple Race: 0 Data not collected: 1	PII: 13.5% UDE: 2.7% I/HD: 2.7%	Establishing Emergency Shelter Operations 8% Youth Set Aside	37	6	YES	NA	Yes

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HHAP II	21.22.131	12/1/2021 - 6/30/2026	1/1/2020 - 12/31/2022	ES	YES	YES	Under 5: 0 5-12: 0 13-17: 0 18-24: 3 25-34: 8 35-44: 4 45-54: 6 55-61: 5 62+: 7	W/O Children: 33 W Children: Only Children:	9	History: 4 Fleeing: 1	3	7	2	Hispanic/LatinX: 4 Non-Hispanic/LatinX: 30 Data Not Collected: 0	White: 26 Black: 1 Native American: 2 Asian: 1 Pacific Islander: 1 Multiple Race: 2 Data not collected: 1	PII: 26.5% UDE: 17.6% I/HD: 17.6%	Fiscal Agent Establish MOU with Hope Center and Lake County Office of Education 140 persons expected to serve with the proposed funding 140 unsheltered homeless persons served 50 shelter beds 15 day average length of time spent as homeless before entry into the program or project 50 homeless persons exiting the program or project to permanent housing 5 persons that return to homelessness after exiting the program or project 20 households expected to increase monthly income 80% of persons participated in annual Housing Inventory Count (HIC) 5% of destination error rate in HMIS or for VSP's a Comparable Data Base 100% unduplicated persons in HMIS or for VSP's a Comparable Data Base Minimum of 8% of total funding will be spent on youth.	34	5	YES	\$6838 (EHF per budget in contract - total award was \$112,500. 33 total clients served by EHF. Average par client per \$112,500 is \$3409	Yes

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ESG-CV	21.22.67 21.22.122	4/1/2021 - 9/1/2022	1/1/2020 - 12/31/2022	ES RRH	YES	YES	Under 5: 0 5-12: 0 13-17: 0 18-24: 6 25-34: 26 35-44: 26 45-54: 17 55-61: 10 62+: 22	W/O Children: 110 W Children: 0 Only Children: 0	37	History: 15 Fleeing: 3	6	22	5	Hispanic/LatinX: 12 Non-Hispanic/LatinX: 97 Data Not Collected: 0	White: 92 Black: 8 Native American: 6 Asian: 1 Pacific Islander: 0 Multiple Race: 2 Data not collected: 1	PII: 11.8% UDE: 23.7% I/HD: 31.8%	Emergency Shelter Operations Housing Navigation	110	25	YES	\$6,304.55	Yes

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CESH 2019	21.22.65	03/05/2021 - 11/1/2025	1/1/2020 - 12/31/2022	ES	YES	YES	Under 5: 0 5-12: 0 13-17: 0 18-24: 2 25-34: 9 35-44: 10 45-54: 4 55-61: 2 62+: 4	W/O Children: 31 W Children: 0 Only Children: 0	17	History: 9 Fleeing: 2	2	4	2	Hispanic/LatinX: 4 Non-Hispanic/LatinX: 27 Data Not Collected: 0	White: 27 Black: 2 Native American: 1 Asian: 0 Pacific Islander: 0 Multiple Race: 1 Data not collected: 0	PII: 19% UDE: 0% I/HD: 0%	Emergency Shelter Operations Housing Navigation Establish Medien Term 8 Bed Traditional Housing Facility	31	4	YES	\$2,516.18	Yes

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Total Grants	NA	NA	1/1/2020 - 12/31/2022	ES	YES	YES	Under 5: 0 5-12: 0 13-17: 0 18-24: 17 25-34: 82 35-44: 74 45-54: 45 55-61: 44 62+: 48	W/O Children: 314 W Children: 0 Only Children: 0	85	History: 50 Fleeing: 15	17	48	15	Hispanic/LatinX: 40 Non-Hispanic/LatinX: 270 Data Not Collected: 3	White: 264 Black: 17 Native American: 18 Asian: 2 Pacific Islander: 1 Multiple Race: 7 Data not collected: 5	PII: 15.6% UDE: 24.5% I/HD: 24.2%	See Above	313	69	YES	\$3,179.56	NA