

**CONTRACT FOR SERVICES  
AMENDMENT 1**

The Public Health Institute and County of Lake Health Services Department are parties to a Fixed Price/Deliverables Contract for Services Agreement dated March 28, 2023. This Agreement is hereby amended as follows below with changes in bold and italics.

**AGREEMENT NUMBER:** 05582-*AR71783***PAYMENT TYPE:** Fixed Price/Deliverables**TERM OF THIS CONTRACT FOR SERVICES AGREEMENT:**September 1, 2023 through *September 15, 2024***MAXIMUM AMOUNT:** *\$115,000.00***AMOUNT FUNDED THIS ACTION:** *\$30,000.00*

- 1. PERIOD OF PERFORMANCE:** The period of performance for work to be performed in accordance with this Contract for Services will start on September 1, 2023 and end on *September 15, 2024*, unless otherwise amended per the terms of this Contract for Services.
- 2. SCOPE OF WORK:** Contractor will provide services and complete the deliverables as outlined in *Exhibit A-1 (Revised Scope of Work)*.
- 3. TOTAL AMOUNT:** This Contract for Services is for up to the fixed price amount of *\$115,000.00* to be paid in accordance with *Exhibit B-1 (Revised Payment Schedule)*.
- 5. USE OF FUNDS:** This Contract for Services will be used in accordance with the Contractor's approved budget outlined in *Exhibit B-1 (Revised Payment Schedule)*. Contractor will obtain prior written approval of PHI to make material changes in program objectives, implementation strategy, key personnel, or timetable. Requests will be made in writing.
- 6. PAYMENT AND INVOICING**
  - A. **PAYMENT:** Contractor will invoice PHI for services rendered in accordance with *Exhibit A-1* and according to *Exhibit B-1*. Subject to any Budget Contingency clause of this Agreement, the amounts payable for each fiscal year, if applicable, will be identified in *Exhibit B-1*. All costs for this Agreement shall be computed in accordance with the Generally Accepted Accounting Principles (GAAP) used by the Financial Accounting Standards Board (FASB).  
Upon approval by the PHI's Program Representative, Nilo Ventura, of the Contractor's invoices, PHI will pay Contractor, in arrears, the total fixed price amount specified above. The average time to receive payment is approximately thirty (30) days to allow time for processing by the PHI program and PHI's Accounts Payable.
  - B. **INVOICING:** No changes to items 1-4 and 6-9:
    5. Be prepared in accordance with the approved cost categories identified in *Exhibit B-1* and the elements contained in *Exhibit B-1*; and

All other terms and provisions of the contract for services shall remain in full force and effect.

<b>CONTRACTOR SIGNATURE</b>	<b>PUBLIC HEALTH INSTITUTE</b>
Name _____ Title _____	Ariel Isaacson _____ Senior Director, Office of Research & Agreement Administration
Date _____	Date _____

**EXHIBIT A-1  
REVISED SCOPE OF WORK**

**Overdose Prevention Coalition Deliverables:**

1. Develop a workplan and corresponding budget
2. Attend monthly COPN learning group calls
3. Submit mid-point and final progress reports
4. Complete workplan activities aligned with activities outlined below:
  - Activity 1. Translate data into action
  - Activity 2. Expand medication-assisted treatment (MAT) access
  - Activity 3. Develop and adopt local opioid policies and procedures
  - Activity 4. Promote public education and awareness
  - Activity 5. Increase access to care and services for high-risk populations
  - Activity 6. Promote harm reduction services
  - Activity 7. Increase access to naloxone
  - Activity 8. Promote safe prescribing
  - Activity 9. Implement drug prevention activities
5. ***Implementation of innovation project to purchase and place 3 harm reduction vending machines in underserved, high utilizing areas of Lake County***

**EXHIBIT B-1  
REVISED PAYMENT SCHEDULE**

Funding is being made available through a grant from the California Department of Health Care Services (DHCS) to the Public Health Institute (PHI). Funding for this project is contingent upon authorization and approval from DHCS. Payment will be split into four equal payments made over the course of the project period.

Contractor will be paid the total fixed price amount of **\$115,000.00** as follows:

<b>Amount</b>	<b>Deliverables</b>	<b>Estimated Payment Date</b>
\$21,250	Coalition invoice #1 due upon completion of Deliverable 1 - workplan and budget.	January 2024
\$21,250	Coalition invoice #2 due last Friday of January for submission of progress report covering satisfactory progress towards workplan deliverables 1-8 and participation in Coalition learning group calls.	February 2024
<b>\$36,250</b>	<b><i>Coalition invoice #3 due last Friday of April for submission of progress report covering satisfactory progress towards workplan deliverables 1-9, participation in Coalition learning group calls, and satisfactory progress towards innovation project.</i></b>	May 2024
<b>\$36,250</b>	<b><i>Coalition invoice #4 due second Friday of September for submission of final two progress reports covering completion of workplan deliverables 1-9, participation in Coalition learning group calls, and satisfactory progress towards innovation project.</i></b>	<b>October 2024</b>
<b>\$115,000.00</b>	<b>TOTAL</b>	