

**County of Lake
Appropriation Calculation Factor
2023/2024**

Per Capita Personal Income % Change:	4.440
Annual % Change in Population - County:	(0.960)

Per Capita Cost of Living Ratio:	1.0444
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County Population Ratio:	0.9904
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County Calculation Factor:	1.0344
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Appropriation Limits - Calculated

2023/2024

COUNTY	94,291,208
ANDERSON SPRINGS LIGHTING DISTRICT	22,649
CLEARLAKE OAKS LIGHTING DISTRICT	10,757
KELSEYVILLE LIGHTING DISTRICT	86,872
GLENHAVEN LIGHTING DISTRICT	35,122
LOWER LAKE LIGHTING DISTRICT	87,273
LUCERNE LIGHTING DISTRICT	158,947
MIDDLETOWN LIGHTING DISTRICT	67,895
UPPER LAKE LIGHTING DISTRICT	68,396
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	600,329
COUNTY SERVICE AREA #3, TWIN LAKES	214,690
COUNTY SERVICE AREA #7, BONANZA SPRINGS	132,821
COUNTY SERVICE AREA #13, KONO TAYEE	232,928
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,472,442

County of Lake

Data Source:

[PriceandPopulation2023](#)

Prop 4 Calculations for Resolutions

	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Calculation Factor, DOF Price/Pop. Data	1.0385	1.0341	1.0561	1.072	1.0344
COUNTY	77,861,062	80,516,124	85,033,078	91,155,460	94,291,208
ANDERSON SPRINGS LIGHTING DISTRICT	18,703	19,341	20,426	21,896	22,649
CLEARLAKE OAKS LIGHTING DISTRICT	8,883	9,186	9,701	10,400	10,757
KELSEYVILLE LIGHTING DISTRICT	71,735	74,181	78,343	83,983	86,872
GLENHAVEN LIGHTING DISTRICT	29,002	29,991	31,674	33,954	35,122
LOWER LAKE LIGHTING DISTRICT	72,066	74,523	78,704	84,371	87,273
LUCERNE LIGHTING DISTRICT	131,251	135,726	143,341	153,661	158,947
MIDDLETOWN LIGHTING DISTRICT	56,065	57,976	61,229	65,637	67,895
UPPER LAKE LIGHTING DISTRICT	56,478	58,404	61,681	66,122	68,396
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	495,722	512,626	541,385	580,365	600,329
COUNTY SERVICE AREA #3, TWIN LAKES	177,281	183,326	193,610	207,550	214,690
COUNTY SERVICE AREA #7, BONANZA SPRINGS	109,677	113,417	119,780	128,404	132,821
COUNTY SERVICE AREA #13, KONO TAYEE	192,341	198,900	210,058	225,182	232,928
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,215,871	1,257,332	1,327,868	1,423,475	1,472,442