

**AMENDMENT NO. 3 to the AGREEMENT BETWEEN COUNTY OF LAKE - LAKE  
COUNTY BEHAVIORAL HEALTH SERVICES AS LEAD AGENCY FOR THE LAKE  
COUNTY CONTINUUM OF CARE AND SUNRISE SPECIAL SERVICES  
FOUNDATION FOR FISCAL YEARS 2022-23 and 2023-24**

**This Amendment No. 3 to Agreement between County of Lake - Lake County Behavioral Health Services as Lead Agency for the Lake County Continuum of Care and Sunrise Special Services Foundation for Fiscal Year 2022-23 and 2023-24 is made and entered into by and between the COUNTY OF LAKE, a political subdivision of the State of California (hereinafter referred to as "COUNTY") and Sunrise Specialty Services Foundation (hereinafter referred to as "CONTRACTOR").**

**RECITALS**

**WHEREAS**, the parties hereto have entered into an Agreement between County of Lake - Lake County Behavioral Health Services as Lead Agency for the Lake County Continuum of Care and Sunrise Special Services Foundation for Fiscal Year 2022-23 ("Agreement") dated January 24 2023 under which CONTRACTOR will provide the operation of a temporary emergency warming shelter to COUNTY; and

**WHEREAS**, the parties amended the Agreement on April 25, 2023 to extend the contract terms by three months with compensation; and

**WHEREAS**, the parties amended the Agreement a second time on July 25, 2023 to extend the contract term by an additional three months with compensation; and

**WHEREAS**, the parties desire to again amend the Agreement a third time to modify the budget to reflect current needs and more closely match actual expenditures.

**NOW, THEREFORE**, the parties hereby agree as follows:

**Exhibit B - FISCAL PROVISIONS**

**5. BUDGET is hereby amended to read:**

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**INDIRECT EXPENSES**

<b>Item</b>	<b>Amount</b>
Admin @ 1.78%	\$909.00
Insurance	\$200.00
<b>Subtotal</b>	<b>\$1,109.00</b>

**DIRECT EXPENSES**

1 FTE Executive Director	\$7,500.00
1 FTE Shelter Director	\$5,375.00
1 FTE Shelter Line Staff	\$3,220.00
1 FTE Shetler Line Staff	\$2,800.00
1 FTE Shelter Line Staff	\$2,480.00
1 FTE Shelter Line Staff	\$3,200.00
1 FTE Shelter Line Staff	\$3,200.00
1 FTE Cook	\$2,800.00
0.5 FTE Housekeeper	\$2,000.00
0.5 FTE Housekeeper	\$800.00
0.5 FTE Driver	\$1,600.00
HMIS Staff	\$3,360.00
Fringe @ 25%	\$8,281.00
Utilities	\$1,000.00
Food	\$2,000.00
Vehicle Fuel	\$300.00
Supplies (cleaning & business)	\$175.00
<b>Subtotal</b>	<b>\$50,091.00</b>

<b>TOTAL MONTHLY EXPENSES</b>	<b>\$51,200.00</b>
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FOUNDATION FOR FISCAL YEARS 2022-23 and 2023-24**

The Parties agree that all other terms and conditions of the original Agreement shall remain in full force and effect.

**COUNTY OF LAKE**

By: \_\_\_\_\_  
Chair  
Board of Supervisors

**ATTEST:**  
**SUSAN PARKER**  
Clerk to the Board of Supervisors

By: \_\_\_\_\_

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**SUNRISE SPECIAL SERVICES  
FOUNDATION**

By: Annie Barnes  
Annie Barnes (Aug 21, 2023 16:10 PDT)  
Annie Barnes  
President, Board of Directors

**APPROVED AS TO FORM:**  
**LLOYD GUINTIVANO**  
County Counsel

By:  \_\_\_\_\_







# 22.23.80.3 Sunrise Special Services HHAP Warming Shelter AMEND No. 3 FY 2022-23

Final Audit Report

2023-08-21

Created:	2023-08-21
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## "22.23.80.3 Sunrise Special Services HHAP Warming Shelter A MEND No. 3 FY 2022-23" History

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