

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA
RESOLUTION NO. _____

**RESOLUTION ESTABLISHING NEW CLASSIFICATIONS, THE EFFECTIVE DATE
THEREOF, AND AMENDING THE POSITION ALLOCATION CHART FOR FISCAL
YEAR 2025-26 TO CONFORM TO THE RECOMMENDED BUDGET**

WHEREAS, the Board of Supervisors has approved the Fiscal Year 2025-26 Recommended Budget, as prepared by the County Administrative Officer; and

WHEREAS, it is necessary to establish new classifications and amend the County Position Allocation chart in order to conform to the FY 2025-26 Recommended Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

- A. That new classifications, with associated salaries, as listed on Attachment A to this resolution, are hereby established in the County's classification plan.
- B. That positions allocated in each Budget Unit shall be as delineated on Attachment B to this Resolution.
- C. That all funded permanent employee positions established on Attachment A and delineated on Attachment B to this Resolution are deemed appropriated as of July 1, 2025, in accordance with Section 29124 of the Government Code.

This Resolution was passed and adopted by the Board of Supervisors of the County of Lake at a meeting thereof on the _____ day of June, 2025 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

COUNTY OF LAKE

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel



Chair, Board of Supervisors

ATTEST:

SUSAN PARKER
Clerk of the Board

NEW POSITION CLASSIFICATIONS FOR FY 2025-26				
Class Number	Position Title	Current Grade	Proposed Grade	Entry Step
1-7098	DEPUTY PUBLIC WORKS DIRECTOR		M50	\$ 48.12
10-0630	DEPUTY PROBATION OFFICER SUPERVISING		P40	\$ 37.59
4-2041	CODE ENFORCEMENT PROGRAM COORDINATOR		S37	\$ 34.91
4-2255	RECREATION PROGRAMS AND EVENTS COORDINATOR		G21	\$ 23.52

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
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1011 BOARD OF SUPERVISORS

Chairman, Board of Supervisors	0- 1501	1	Funded
Member, Board of Supervisors	0- 1502	4	Funded

Total Budget Unit FTE's 5

1012 ADMINISTRATIVE OFFICE

Chief Climate Resiliency Officer	1- 1602	1	Funded
County Administrative Officer	1- 2001	1	Funded
Deputy County Administrative Officer I/II	1- 2003/2008	3	Funded
Deputy County Administrative Officer I/II/Chief	1- 2003/2008/2002	1	Funded
Assistant County Administrative Officer	1- 2015	1	Funded
Accounting Technician/Senior	2- 0035/0036	1	Funded
Administrative Assistant/Administrative Assistant, Senior	2- 0453/0454	1	Funded
Administrative Analyst I/II	2- 2069/2004	2	Funded
Administrative Analyst I/II/Senior	2- 2069/2004/2002	2	Funded

Total Budget Unit FTE's 13

1014 CLERK TO THE BOARD

Assistant Clerk to the Board	2- 2087	1	Funded
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Total Budget Unit FTE's 1

1121 AUDITOR-CONTROLLER

Auditor-Controller/County Clerk	0- 0280	1	Funded
Chief Deputy Auditor-Controller	1- 0285	1	Funded
Assistant Auditor-Controller	1- 0286	1	Funded
Payroll Specialist I/II	2- 0021/0022	1	Funded
Payroll Analyst I/II/Sr.	2- 0025/0026/0027	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Property Tax Manager	1- 0257	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	4	Funded
Deputy County Clerk / Fiscal Support	4- 0030	1	Funded
Business Software Analyst	4- 2233	1	Funded

Total Budget Unit FTE's 14

1122 TREASURER-TAX COLLECTOR

Treasurer-Tax Collector	0- 1360	1	Funded
Assistant Treasurer-Tax Collector	1- 1376	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	6	Funded

Total Budget Unit FTE's 10

1123 ASSESSOR

Assessor-Recorder	0- 0190	1	Funded
Chief Deputy Assessor-Recorder- Valuations	1- 0360	2	Funded
Assistant Assessor-Recorder	1- 0364	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Appraiser Aide/Appraiser I/II/Senior	4- 0170/0171/0172/0176	5	Funded
Auditor-Appraiser I/II/Senior	4- 0270/0271/0273	1	Funded
Cadastral Mapping Technician I/II/Senior	4- 2199/2200/2150	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	3	Funded

Total Budget Unit FTE's 15

1124 CENTRAL SERVICES

Mail Clerk	4- 2068	0.75	Funded
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Total Budget Unit FTE's 0.75

1231 COUNTY COUNSEL

County Counsel	1- 0520	1	Funded
Deputy County Counsel I/II/III/Senior	2- 0261/0262/0263/0264	5	Funded
Risk Analyst I/II	2- 2005/2017	1	Funded
Legal Admin Assistant-Confidential/Legal Admin Assistant, Senior-Confidential	2- 2015/2016	1	Funded

Total Budget Unit FTE's 8

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
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1341 HUMAN RESOURCES DEPARTMENT

Deputy Human Resources Director	1- 1524	1	Funded
Human Resources Director	1- 1525	1	Funded
Human Resources Analyst I/II	2- 2008/2009	1	Funded
Human Resources Analyst I/II/Sr.	2- 2008/2009/2013	1	Funded
Human Resources Technician I/II	2- 2011/2012	4	Funded

Total Budget Unit FTE's 8

1451 ELECTIONS

Registrar of Voters	1- 2111	1	Funded
Deputy Registrar of Voters	1- 2112	1	Funded
Elections Specialist, Senior	4- 0386	3	Funded

Total Budget Unit FTE's 5

1671 BUILDINGS AND GROUNDS

Facilities Maintenance Superintendent	1- 2017	1	Funded
Capital Project Manager	3- 0425	2	Funded
Facilities Maintenance Supervisor	3- 2090	1	Funded
Janitor (3/4 time)	4- 0060	2.25	Funded
Lead Janitor (1@ 3/4 Time)	4- 0061	0.75	Funded
Facilities Maintenance Worker I/II/Senior / Technician I/II	5- 0812/0813/0823/0818/0819	6	Funded

Total Budget Unit FTE's 13

1903 DEPARTMENT OF PUBLIC WORKS

Assistant Public Works Director	1- 0799	1	Funded
Public Works Director	1- 0800	1	Funded
Deputy Public Works Director	1 7098	1	Funded
Deputy Public Works Director I/II-Administration	1- 0804/0805	1	Funded
Public Works Fiscal Coordinator I/II	4- 2249/2250	1	Funded
Public Works Analyst	3- 0802	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Public Works Service Technician	4- 2245	2	Funded

Total Budget Unit FTE's 11

1904 INFORMATION TECHNOLOGY

Information Technology Director	1- 2110	1	Funded
Programmer Analyst I/II	4- 1158/1159	1	Funded
Information Systems Analyst I/II/III/Senior	4- 1165/1163/1167/1168	5	Funded
Geographic Information Systems Specialist I/II	4- 2206/2304	1	Funded

Total Budget Unit FTE's 8

1908 ENGINEERING & INSPECTION DIVISION

County Surveyor	1- 0610	1	Funded
Assistant Engineer I/II	4- 0407/0408	2	Funded
Associate Civil Engineer	4- 0420	1	Funded
Capital Project Manager	3- 0425	3	Funded
Deputy County Surveyor	5- 0611	1	Funded
Engineering Technician I/II	5- 0731/0732	2	Funded

Total Budget Unit FTE's 10

1920 DISASTER RESPONSE/RECOVERY

Emergency Event Fiscal Manager	1- 0640	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	1	Funded

Total Budget Unit FTE's 2

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
2110 DISTRICT ATTORNEY			
District Attorney	0- 0680	1	Funded
Chief Deputy District Attorney-Criminal Division	1- 0526	1	Funded
Chief District Attorney Investigator	1- 0853	1	Funded
District Attorney Administrative Coordinator	1- 2067	1	Funded
Legal Administrative Asst/Senior	4- 1443/1444	4.75	Funded
Office Assistant / III	4- 2021/2042	4	Funded
Business Software Analyst	4- 2233	1	Funded
District Attorney Investigator Technician	4- 2241	1	Funded
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	11	Funded
Welfare Fraud Investigator Supervisor	10- 0752	1	Funded
Welfare Fraud Investigator Trainee / Welfare Fraud Investigator	10- 0750/0751	1	Funded
District Attorney Investigator I/II	16- 0851/0852	3	Funded
District Attorney Investigator Trainee II / District Attorney Investigator I/II	16- 0851/0852/0854	2	Funded

Total Budget Unit FTE's 32.75

2111 PUBLIC DEFENDER

Chief Public Defender	1- 0472	1	Funded
Chief Public Defender Investigator	1- 0478	1	Funded
Deputy Public Defender Administrative Manager	1- 0476	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Legal Administrative Assistant/Legal Administrative Assistant Sr.	4- 1443/1444	4	Funded
Public Defender Investigator I/II	4- 2101/2102	4	Funded
Deputy Public Defender I/II/III/Senior	8- 0541/0542/0543/0544	11	Funded

Total Budget Unit FTE's 23

2112 CHILD SUPPORT SERVICES

Deputy Director of Child Support Services	1- 2108	1	Funded
Director of Child Support Services	1- 0525	1	Funded
Child Support Officer, Supervising	3- 2101	2	Funded
Accounting Technician/Accounting Technician Senior	4- 0014/2213	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Child Support Special Programs Coordinator	4- 2123	2	Funded
Child Support Officer I/II/III	4- 2066/2032/2120	7	Funded
Child Support Assistant I/II	4- 2121/2122	3	Funded
Child Support Attorney I/II/III/Senior	8- 0531/0532/0533/0534	1	Funded

Total Budget Unit FTE's 19

2113 VICTIM-WITNESS ASSISTANCE

Victim Witness Program Administrator	1- 0566	1	Funded
Victim Advocate I/II/Senior	4- 2091/2092/2093	2.8	Funded
		Total Permanent FTE's	4
Forensic Interviewer	4- 2097	1	Funded

Total Limited Term FTE's 1

Total Budget Unit FTE's 5

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
2201 SHERIFF-CORONER			
Sheriff-Coroner	0- 1230	1	Funded
Emergency Services Manager	1- 1600	1	Funded
Sheriff-Coroner Administrative Manager	1- 2105	1	Funded
Evidence Technician Supervisor	3- 0240	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Staff Services Analyst, I/II	4- 0723/0725	2	Funded
Administrative Assistant/Administrative Assistant, Senior	4- 1440/1441	2	Funded
OES Specialist	4- 1460	1	Funded
Evidence Tech I/II	4- 2019/2020	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	3	Funded
Sheriff's Public Information and Outreach Officer	4- 2030	1	Funded
Civilian Coroner/ Coroner Technician	4- 2038/2039	1	Funded
Deputy Sheriff I/II/Trainee	16- 0631/0632/0630	5	Funded
Deputy Sheriff I/II	16- 0631/0632	23	Funded
Deputy Sheriff I/II (CallMmet)	16- 0631/0632	1	Funded
Deputy Sheriff I/II (Prop 56 SRO)	16- 0631/0632	3	Unfunded
Deputy Sheriff I/II (SRO)	16- 0631/0632	1	Unfunded
Deputy Sheriff I/II (COPTR)	16- 0631/0632	1	Funded
Deputy Sheriff Sergeant (COPTR)	16- 1220	1	Funded
Deputy Sheriff Sergeant	16- 1220	9	Funded
Undersheriff	17- 0949	1	Funded
Captain-Sworn	17- 0951	1	Funded
Lieutenant	17- 0953	3	Funded
Total Budget Unit FTE's		66	
2202 SHERIFF-CENTRAL DISPATCH			
Public Safety Dispatcher I/II	6- 2030/2031	7	Funded
Supervising Public Safety Dispatcher	6- 2032	3	Funded
Lieutenant	17- 0953	1	Funded
Total Budget Unit FTE's		11	
2204 SHERIFF-COURT SECURITY			
Deputy Sheriff I/II	16- 0631/0632	3	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded
Total Budget Unit FTE's		4	
2205 SHERIFF-MARINE PATROL			
Deputy Sheriff I/II	16- 0631/0632	1	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded
Total Budget Unit FTE's		2	
2301 SHERIFF-JAIL FACILITIES			
Staff Services Analyst I	4- 0723	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	1	Funded
Correctional Facilities Maintenance Technician	5- 0817	2	Funded
Sergeant - Corrections	6- 1223	6	Funded
Deputy Sheriff I/II - Corrections	6- 2040/2041	35	Funded
Correctional Aide	6- 2210	10	Funded
Captain - Sworn	17- 0951	1	Funded
Lieutenant - Corrections	17- 0955	2	Funded
Total Budget Unit FTE's		58	
2302 PROBATION			
Assistant Chief Probation Officer	1- 0230	1	Unfunded
Chief Deputy Probation Officer	1- 0231	2	Funded
Chief Probation Officer	1- 1130	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Probation Aide	4- 0622	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Administrative Assistant	4- 1443	3	Funded
Legal Administrative Assistant, Senior	4- 1444	1	Funded
Deputy Probation Officer, Supervising	10- 0630	5	Funded
Deputy Probation Officer I/II	10- 0621/0620	22	Funded
Probation Program Technician	10- 0600	2	Funded
Probation Program Technician/Deputy Probation Officer I/II	10- 0621/0620/0600	3	Funded
Total Budget Unit FTE's		43	

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
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2601 AGRICULTURAL COMMISSIONER

Ag Commissioner/Sealer of W & M	1- 0090	1	Funded
Deputy Ag Commissioner-Sealer of W&M	1- 0154	1	Funded
Administrative Assistant/Administrative Assistant, Senior	4- 1440/1441	1	Funded
Ag Biologist/W & M Insp I/II/Senior	5- 0081/0082/0090	2	Funded
Ag Biologist/W & M Insp I/II/Senior (Class B Lic req'd)	5- 0084/0085/0091	1	Funded

Total Budget Unit FTE's **6**

2602 BUILDING AND SAFETY

Chief Building Official	1- 2106	1	Funded
Deputy Building Official	1- 2107	1	Unfunded
Accountant I/II	4- 0031/0032	2	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Staff Services Analyst Senior	3- 2233	1	Funded
Office Assistant	4- 2021	0.6	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1*	Funded
Business Software Analyst	4- 2233	1	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	2	Funded
Community Development Technician Supervisor	3- 1110	1*	Funded
Plans Examiner I/II	5- 0308/0309	2	Funded
Building Inspector / Building Inspector, Senior	5- 0314/0313	3	Funded

* Remove allocation upon next vacancy

Total Budget Unit FTE's **16.6**

2603 CODE ENFORCEMENT

Code Enforcement Manager	1- 2045	1	Funded
Code Enforcement Program Supervisor	3- 2043	1**	Funded
Code Enforcement Program Coordinator	4- 2041	3	Funded
Office Assistant	4- 2021	1	Funded
Code Enforcement Officer	4- 2043	8*	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	2	Funded
Grading and Stormwater Inspector	5- 0049	1	Funded

*2 Unfunded upon next vacancy

**Remove upon next vacancy

Total Budget Unit FTE's **17**

2702 PLANNING

Community Development Director	1- 1110	1	Funded
Deputy Community Development-Administration	1- 1109	1	Funded
Senior Planner	3- 1100	3	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant III	4- 2042	1	Funded
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	Funded
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	3	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	3	Funded

*Unfund one allocation on next vacancy

** Remove allocation upon next vacancy

Total Budget Unit FTE's **14**

2703 ANIMAL CONTROL

Animal Control Director	1- 0155	1	Funded
Deputy Animal Control Director	1- 0158	1	Funded
Staff Services Analyst	4- 0723	1	Funded
Administrative Assistant	4- 1440	0.75	Funded
Office Assistant	4- 2021	0.75	Funded
Animal Control Assistant	5- 0150	1.5	Funded
Animal Control Officer I/II/Senior	5- 0151/0152/0154	4	Funded
Kennel Coordinator	5- 0156	0.75	Funded
Animal Care and Control Adoption Coordinator	5- 0157	0.75	Funded

Total Budget Unit FTE's **11.5**

2707 RECORDER

Supervising Deputy Assessor-Recorder	3- 2224	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	4	Funded

Total Budget Unit FTE's **5**

2711 ANIMAL MEDICAL CLINIC

Veterinarian	1- 0165	1	Funded
Registered Veterinary Technician	4- 0146	1	Funded

Total Budget Unit FTE's **2**

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
3011 ROAD DEPARTMENT			
Public Works Superintendent	1- 1180	1	Funded
Public Works Area Supervisor	3- 0810	3	Funded
Bridge Maintenance Supervisor	3- 2045	1	Funded
Sign & Painting Maintenance Supervisor	3- 2046	1	Funded
Public Works Leadworker	3- 2049	3	Funded
Bridge Maintenance Worker	5- 2044	1	Funded
Heavy Equipment Operator I	5- 2047	10	Funded
Heavy Equipment Operator II	5- 2048	3	Funded
Public Works Worker I/II/Senior	5- 2050/2096/2099	11	Funded
Total Budget Unit FTE's		34	

4010 ENVIRONMENTAL HEALTH

Environmental Health Director	1- 1195	1	Funded
Office Services Supervisor	3- 2117	1	Funded
Environmental Health Specialist, Supervisor I/II	3- 2068/2069	1	Unfunded
Environmental Health Aide	4- 2051	3	Funded
Environmental Health Specialist I/II/Senior	5- 2052/1191/1193	6	Funded
Environmental Health Technician	5- 1186	2	Funded
Hazardous Materials Specialist I/II	5- 2079/2080	1	Funded
Total Budget Unit FTE's		15	

4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	Funded
Public Health Officer	1- 2215	1	Funded
Deputy Director of Public Health	1- 2217	2	Funded
Public Health Nurse, Senior	3- 1204	1.8	Funded
Nurse Practitioner-Physicians Assistant	3- 1205	1	Funded
Health Programs Coordinator	3- 2130	9	Funded
Public Health Emergency Preparedness Program Coord	3- 2131	1	Funded
Public Health Epidemiologist	3- 2134	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Community Health Worker	4- 1219	4	Funded
Public Information Officer	4- 2028	1	Funded
Staff Services Analyst I/II	4- 0723/0725	4	Funded
LVNI/II, Community Health Nurse I/II/SR, Public Health Nurse I/II	4- 1208/2306/1213/1214/1201/1202/ 1220	3	Funded
Health Program Support Specialist I/II	4- 2131/2132	7	Funded
Total Budget Unit FTE's		37.8	

4012 HEALTH SERVICES ADMINISTRATION

Health Services Director	1- 0658	1	Funded
Deputy Health Services Director	1- 2057	1	Funded
Health Services Administrative Manager	1- 2065	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Staff Services Analyst I/II	4- 0723/0725	4	Funded
Business Software Analyst	4- 2233	1	Funded
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/8023	1	Funded
Total Budget Unit FTE's		12	

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
4014 DEPARTMENT OF BEHAVIORAL HEALTH			
Deputy Director of Behavioral Health Services - Administration	1- 0647	1	Funded
Behavioral Health Director	1- 0649	1	Funded
Behavioral Health Program Manager	1- 1136	6	Funded
Deputy Director of Behavioral Health Services - Clinical	1- 0648	1	Funded
Staff Services Manager	1- 1526	2	Funded
Staff Services Analyst, Senior	3- 2233	3	Funded
Staff Services Specialist	3- 2229	2	Funded
Supervising Behavioral Health Clinical Specialist/Clinician/Clinician Senior	3- 0672/0673/0674	11	Funded
Accountant I/II	4- 0031/0032	2	Funded
Behavioral Health Clinical Specialist/Clinician/Clinician Senior/-SAC	4- 0650/0651/0652/0653/0654/0655	21	Funded
Business Software Analyst	4- 2233	2.5	Funded
Behavioral Health Case Manager	4- 0647	23	Funded
Peer Support Parent Partner Specialist, Senior	4- 0759	3	Funded
Outreach and Prevention Specialist	4- 0760	5	Funded
Peer Support Specialist	4- 0755	12	Funded
Peer Support Specialist LatinX	4- 0758	1	Funded
Peer Support Specialist Native American	4- 0757	1	Funded
Peer Support Specialist, Senior	4- 0756	1	Funded
Staff Services Analyst I/II	4- 0723/0725	9	Funded
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/0823	2	Funded
Business Software Analyst Supervisor	3- 1143	1	Funded
Total Budget Unit FTE's		110.5	

4015 ALCOHOL & OTHER DRUG SERVICES

Behavioral Health Program Manager	1- 1136	1	Funded
Substance Abuse Programs Coordinator	3- 2217	3	Funded
Staff Services Specialist	3- 2229	1	Funded
Staff Services Analyst I/II	4- 0723/0725	6	Funded
Substance Abuse Counselor I/II/III/Sr	4- 2047/2048/2049/2050	13	Funded
Outreach and Prevention Specialist	4- 0760	2	Funded
Peer Support Specialist	4- 0755	1	Funded
Total Budget Unit FTE's		27	

4121 INTEGRATED WASTE MANAGEMENT

Integrated Solid Waste Manager	1- 0810	1	Funded
Public Services Director	1- 1321	1	Funded
Deputy Public Services Director I/II-Administration	1- 2209/2210	1	Funded
Deputy Public Services Director-Projects and Operations	1- 2212	1	Funded
Landfill Manager	1- 0809	1	Funded
Staff Services Specialist	3- 2229	1	Funded
Landfill Operations Supervisor	3- 0807	1	Funded
Public Services Analyst	3- 2004	1	Funded
Office Assistant/Office Assistant III	4- 2021/2042	1*	Funded
Accounting Technician, Senior	4- 2213	1*	Funded
Administrative Assistant/Administrative Senior	4- 1440/1441	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Facilities Maintenance Technician I/II/Sr	5- 0818/0819/0823	1	Funded
Weighmaster	5- 0831	3*	Funded
Landfill Operator Trainee/Landfill Operator /Landfill Heavy Equipment Operator	5- 2111/2112/2113	8	Funded
Total Budget Unit FTE's		24	

*Remove 1 allocation on next vacancy

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
5011 DEPARTMENT OF SOCIAL SERVICES			
Program Manager	1- 1138	5	Funded
Program Manager-CPS	1- 1139	2	Funded
Deputy Social Services Director	1- 1220	3	Funded
Deputy Social Services Director-CPS	1- 1221	1	Funded
Social Services Director	1- 1490	1	Funded
Staff Services Manager	1- 1526	2	Funded
Supervising Accountant	3- 0030	1	Funded
Employment & Training Worker Supervisor	3- 0714	2	Funded
Eligibility Specialist Supervisor	3- 0721	11	Funded
Social Services Information Systems Supervisor	3- 1149	1	Funded
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor II-CPS	3- 1260/1262/1263	12	Funded
Fiscal Support Supervisor	3- 2073	1	Funded
Office Services Supervisor	3- 2117	3	Funded
Staff Services Specialist	3- 2229	1	Funded
Supervising Staff Services Analyst	3- 2230	6	Funded
Accountant I/II	4- 0031/0032	5	Funded
Janitor - Part Time	4- 0060	3.5	Funded
Lead Janitor - Full Time	4- 0061	1	Funded
Eligibility Specialist Trainee I/II	4- 0704/0705/0706	54	Funded
Eligibility Specialist III	4- 0707	16	Funded
Employment & Training Worker I/II/III	4- 0718/0717/0715	9	Funded
Staff Services Analyst I/II	4- 0723/0725	22	Funded
Systems Support Analyst I/II	4- 1152/1145	3	Funded
Information Systems Analyst I/II	4- 1165/1163	4	Funded
Social Worker I/II/III	4- 1251/1252/1253	26	Funded
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	22	Funded
Administrative Assistant	4- 1440	3	Funded
Administrative Assistant, Senior	4- 1441	1	Funded
Office Assistant	4- 2021	12	Funded
Office Assistant III	4- 2042	15	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	2	Funded
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	11	Funded
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	Funded
Total Budget Unit FTE's		265.5	

5012 SOCIAL SERVICES SPECIAL PROGRAMS

AAA Program Coordinator	3- 0707	1	Funded
Long Term Care Ombudsman Program Coordinator	3- 0709	1	Funded
Public Authority Supervisor	3- 2308	1	Funded
Long Term Care Ombudsman	4- 0708	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	1	Funded
Public Authority Specialist	4- 2310	4	Funded
Total Budget Unit FTE's		10	

5164 HOUSING ADMINISTRATION

Program Manager	1- 1138	1	Funded
Housing Program Coordinator	3- 0715	1	Funded
Office Assistant / Office Assistant III	4- 2021/2042	1	Funded
Housing Specialist	4- 0736	2	Funded
Total Budget Unit FTE's		5	

5321 VETERAN SERVICES OFFICER

Veteran Services Officer	1- 1420	1	Funded
Veteran Services Representative I/II	4- 1425/1426	2	Funded
Total Budget Unit FTE's		3	

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
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6022 COUNTY LIBRARY

County Librarian	1- 0530	1	Funded
Library Technician, Supervising	3- 2060	1	Funded
Literacy Program Coordinator (3/4)	4- 0940	0.75	Funded
Library Assistant/Library Technician	4- 0943/2061	8	Funded
Library Assistant/Library Technician (3/5)	4- 0943/2061	0.6	Funded
Branch Library Coordinator (3/4)	4- 2062	0.75	Funded

Total Budget Unit FTE's **12.1**

6131 U.C. COOPERATIVE EXTENSION

Office Manager	3- 0683	1	Funded
Office Assistant III	4- 2042	1	Funded
Agricultural Technician	5- 0075	1	Funded

Total Budget Unit FTE's **3**

7011 PARKS AND RECREATION

Parks Superintendent	1- 2093	1	Funded
Parks Area Supervisor	3- 2094	2	Funded
Recreation Programs And Events Corrdinator	4 2255	1	Funded
Parks Maintenance Worker I/II/Senior	5- 2061/0352/2063	10	Funded

Total Budget Unit FTE's **14**

7201 COUNTY MUSEUMS

Museum Curator	3- 0945	1	Funded
Assistant Curator	4- 2237	1	Funded

Total Budget Unit FTE's **2**

8107 WATER RESOURCES DEPARTMENT

Water Resources Director	1- 0429	1	Funded
Water Resources Deputy Director	1- 0791	1	Funded
Invasive Species Program Coordinator	4- 0425	1	Funded
Water Resources Program Coordinator	4- 0427	3	Funded
Water Resources Engineer I/II/Senior	4- 0431/0432/0434	1	Unfunded
Water Resources Field Maintenance Technician	5- 0376	2	Funded
Water Resources Technician	5- 0431	4	Funded
Accountant I/II	4- 0031/0032	1	Funded
Accountant Technician, Senior	4- 2213	1	Funded
Administrative Assistant	4- 2003	1	Funded

Total Budget Unit FTE's **16**

8695 SPECIAL DISTRICTS ADMINISTRATION

Special Districts Administrator	1- 2006	1	Funded
Deputy Special Districts Administrator-Fiscal	1- 2059	1	Funded
Utility Systems Compliance Coordinator	1- 2060	1	Funded
Deputy Special Districts Administrator I/II	1- 2062/2063	1	Funded
Special Districts Customer Service Supervisor	3- 0414	1	Funded
Capital Project Manager	3- 0425	1	Funded
Utility Area Superintendent	3- 2086	3	Funded
Staff Service Analyst I/II	4- 0723/0725	2	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Utility Billing Specialist / Utility Billing Specialist, Senior	4- 0037/0038	4	Funded
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	Funded
Water CMOM Coordinator I/II	4- 0413/0414	1	Funded
Customer Service Technician I/II	4- 0730/0734	3	Funded
Water Meter Reader-Connection Technician I/II	5- 0725/0726	1	Funded
Wtr/Wstwr Trtmnt Plant Operator Trainee/I/II/III	5- 1443/1444/1445/1446	9	Funded
Electro/Mech Tech I/II	5- 1463/1465	7	Funded
Utility Worker I/II	5- 1467/1468	11	Funded
Utility Worker, Senior	5- 1470	3	Funded

Total Budget Unit FTE's **54**

8799 AIR QUALITY MANAGEMENT DISTRICT

Air Pollution Control Officer	1- 0110	1	Funded
Deputy Air Pollution Control Officer	1- 0133	0.8	Funded
Administrative Assistant Sr	4- 1441	1	Funded
Air Quality Engineer I/II/Sr	5- 0122/0123/0121	3	Funded

Total Budget Unit FTE's **5.8**

POSITION ALLOCATIONS

Classification	Classification Code	FY 25/26	Funded/ Unfunded
8804 CHILDREN AND FAMILIES FIRST COMMISSION			
First Five Executive Director	1- 0666	1	Funded
Health Program Support Specialist I/II	4- 2131/2132	1	Funded
Total Budget Unit FTE's		2	

9911 ISF-FLEET MAINTENANCE

Heavy Equipment & Fleet Maintenance Supt.	1- 2211	1	Funded
Heavy Equipment & Fleet Maintenance Lead worker	3- 2102	1	Funded
Heavy Equipment/Automotive Mechanic	5- 1032	3	Funded
Fleet Maintenance Technician	5- 1241	1	Funded
Total Budget Unit FTE's		6	

GRAND TOTAL PERMANENT 1117.1
GRAND TOTAL LIMITED TERM 1