



COUNTY OF LAKE - BOARD OF SUPERVISORS - BUDGET HEARINGS - FY 2024-25
THURSDAY, JUNE 20, 2024 - 9:00 A.M.
FRIDAY, JUNE 21, 2024 - 9:00 A.M.

DIVISION	BUDGET UNIT #	PAGE #
Agricultural Commissioner	2601	D-157
Fish & Game	2701	D-170
Biological Community	2714	D-194
APCO Special Programs	8798	D-421
Air Quality Management	8799	D-423
Probation	2302	D-150
Mental Health	4014	D-238
Alcohol & Other Drug Services	4015	D-242
Alcoholism Program Services	4018	D-248
Child Support Services	2112	D-97
Jail Medical Services	2304	D-153
Environmental Health	4010	D-224
Public Health	4011	D-229
Health Administration	4012	D-234
Tobacco Education	4016	D-245
Veterans Service Office	5321	D-279
Registrar of Voters	1451	D-39
Building & Safety	2602	D-160
Code Enforcement	2603	D-164
Nuisance Abatement	2604	D-168
Planning	2702	D-172
CSA #23-Wildfire Benefit	8475	D-397
Public Safety Facilities	1785	D-60
Sheriff - Coroner	2201	D-108
Sheriff - Dispatch	2202	D-112
Sheriff - Marijuana Suppression	2203	D-115
Sheriff- Court Security	2204	D-117
Sheriff - Marine Patrol	2205	D-119
Sheriff- Rural & Small Counties	2206	D-121
Sheriff - Civil	2207	D-123
Sheriff - Blood Alcohol	2208	D-125
Sheriff - STC	2210	D-127
Sheriff - Automated Warrants	2212	D-129
Sheriff - DNA & Asset Forfeiture	2213	D-131
Sheriff - Asset Forfeiture	2214	D-133
Sheriff - Inmate Welfare	2215	D-135
Sheriff - Pool Veh. Replacement	2216	D-137
Sheriff - Pursuit Veh. Replacement	2217	D-139
Sheriff - Search & Rescue	2218	D-141
Sheriff - POST	2220	D-143
Sheriff - LLEBG	2221	D-145
Sheriff - Jail Facilities	2301	D-147
Emergency Services	2704	D-180
Public Works Administration	1903	D-70
Engineering & Inspection	1908	D-77
Road	3011	D-196
Subdivision/Develop. Improv. Funds	3062-3081	D-201
Lampson Airport	3122	D-219
Lampson Field Capital Projects	3123	D-222
CSA #3 Twin Lakes	8463	D-372
CSA #23 Road Benefit Zones	8464-8472, 8483-8492	D-374
ISF - Central Garage	9905	D-431
ISF - Heavy Equipment	9907	D-433
ISF - Heavy Equipment-Restricted/ ISF - Heavy Equipment-Replacement	9908-9909	D-436
ISF-Fleet Maintenance	9911	D-439
Lakebed Management	1672	D-47
Lakebed Special Projects	1673	D-50
Flood Property Maintenance	1674	D-52
Flood Zone #1	8101	D-320
Flood Zone #4	8104	D-322
Flood Zone #5	8105	D-324
Water Resources Administration	8107	D-327
Upper Middle Creek Basin	8108	D-330
Watershed Protection District	8109	D-333
County Library	6022	D-283
Library Improvements	6023	D-287
County Counsel	1231	D-31
Public Liability	9919	D-446
Workers Compensation	9920	D-448

DIVISION	BUDGET UNIT #	PAGE #
Information Technology	1904	D-73
Auditor	1121	D-18
Disaster Response & Recovery	1920	D-83
Treasurer/Tax-Collector	1122	D-22
Animal Care & Control	2703	D-177
Vet Medical Clinic	2711	D-192
Social Services - Admin	5011	D-254
Social Services Special Programs	5012	D-260
General Welfare	5121	D-262
Wraparound Services	5125	D-265
Housing Administration	5164	D-267
Housing - Home Program Income	5165	D-270
Senior Citizens Programs	5168	D-272
General Relief	5281	D-275
IHSS Public Authority	5282	D-277
UC Cooperative Extension	6131	D-290
Buildings & Grounds	1671	D-43
Integrated Waste Management	4121	D-250
Parks	7011	D-303
Park Improvements - Quimby	7073	D-307
John T. Klaus Park	7074	D-309
Museums	7201	D-311
Museum Improvement Fund	7202	D-315
Lighting Districts	8210-8219, 8461	D-338
Lands End	8351	D-348
Corinthian Bay	8352	D-350
Middletown Sanitation District	8353	D-352
Southeast Regional System	8354	D-355
Northwest Regional System	8355	D-359
Anderson Springs Sewer	8356	D-363
CSA #2 - Spring Valley Campground	8460	D-366
CSA #2 - Spring Valley	8462	D-368
CSA #6 - Finley	8466	D-389
CSA #7 - Bonanza Springs	8467	D-392
CSA #13 - Kono Tayee	8473	D-394
CSA #16 - Paradise Valley	8476	D-399
CSA #18 - Starview Water	8478	D-401
CSA #20 - Soda Bay Water	8480	D-403
CSA #21 - North Lakeport	8481	D-407
CSA #22 - Mt. Hannah	8482	D-411
Kelseyville Waterworks	8593	D-413
Special Districts - Admin	8695	D-417
District Attorney	2110	D-91
Victim Witness	2113	D-100
DA Asset Forfeiture	2116	D-106
Assessor	1123	D-26
Recorder	2707	D-183
Recorder-Micrographics	2708	D-186
Recorder-Modernization	2709	D-188
Recorder-Vitals & Health Statistics	2710	D-190
Board of Supervisors	1011	D-1
Administration	1012	D-6
Clerk of the Board	1014	D-11
Cannabis Program	1072	D-13
Non Departmental Revenue	1120	D-15
Central Services	1124	D-29
Human Resources	1341	D-35
Capital Projects	1778	D-55
Special Projects	1781	D-57
CDBG Program Income	1794	D-62
CDBG Capital Projects	1796	D-64
CDBG PI-Business Relief	1891	D-66
Marketing & Economic Develop.	1892	D-68
Geothermal Resource Royalties	1918	D-81
Trial Courts	2101	D-87
Grand Jury	2106	D-89
Public Defender	2111	D-94
Domestic Violence Programs	2115	D-104
Criminal Justice Program Facilities	2305	D-155
Contingencies	7999	D-318
Redevelopment Obligations	8826	D-427
Redevelop. Housing Successor Agency	8894	D-429
ISF - Employee Wellness Program	9917	D-442
ISF - Unemployment	9918	D-444

NOTE: Individual department budgets may be taken up by the Board at any time during the day and will not necessarily be reviewed in the order which they are listed.