

**TABLE OF CONTENTS**

**RESOLUTIONS**

- \* RESOLUTION AMENDING THE POSITION ALLOCATION CHART FOR FISCAL YEAR 2021-22 TO CONFORM TO THE RECOMMENDED BUDGET

**POSITION ALLOCATION CHART**.....A-1-10

**CAPITAL ASSET LIST** ..... B-1-6

**ADJUSTMENT SUMMARY**..... C-1-13

SUMMARY OF REVENUE - ADJUSTMENTS BY FUND ..... C-1

SUMMARY OF APPROPRIATIONS - ADJUSTMENTS BY FUND ..... C-6

GENERAL COUNTY REVENUE - ADJUSTMENTS BY BUDGET UNIT ..... C-10

GENERAL COUNTY APPROPRIATIONS - ADJUSTMENTS BY BUDGET UNIT..... C-12

**FUND SUMMARY - COMBINING SCHEDULES 1-4, 12-14**.....D-1-5

**NARRATIVES AND SCHEDULE 9/SCHEDULE 15**

BU 1011 - BOARD OF SUPERVISORS ..... E-1

BU 1012 - COUNTY ADMINISTRATIVE OFFICE..... E-4

BU 1014 - CLERK OF THE BOARD OF SUPERVISORS ..... E-8

BU 1072 - CANNABIS PROGRAM (FUND 64) ..... E-10

BU 1120 - NON-DEPARTMENTAL REVENUE..... E-12

BU 1121 - AUDITOR-CONTROLLER ..... E-17

BU 1122 - TREASURER-TAX COLLECTOR ..... E-21

BU 1123 - ASSESSOR ..... E-24

BU 1124 - CENTRAL SERVICES..... E-27

BU 1231 - COUNTY COUNSEL ..... E-29

BU 1341 - HUMAN RESOURCES..... E-33

BU 1451 - REGISTRAR OF VOTERS ..... E-36

BU 1671 - BUILDINGS AND GROUNDS..... E-40

BU 1672 - LAKEBED MANAGEMENT (FUND 133) ..... E-44

BU 1673 - LAKEBED SPECIAL PROGRAMS (FUND 179) ..... E-47

BU 1674 - FLOOD CORRIDOR MAINTENANCE (FUND 136) ..... E-49

BU 1778 - CAPITAL PROJECTS (FUND 978) ..... E-51

BU 1781 - SPECIAL PROJECTS..... E-53

BU 1785 - PUBLIC SAFETY FACILITIES (FUND 960) ..... E-56

BU 1794 - CDBG PROGRAM INCOME (FUND 94) ..... E-58

BU 1796 - CDBG PI CAPITAL PROJECTS (FUND 936) ..... E-60

BU 1892 – MARKETING AND ECONOMIC DEVELOPMENT.....	E-62
BU 1903 – DEPARTMENT OF PUBLIC WORKS ADMINISTRATION .....	E-64
BU 1904 – INFORMATION TECHNOLOGY .....	E-67
BU 1908 – ENGINEERING AND INSPECTION.....	E-70
BU 1918 – GEOTHERMAL RESOURCE ROYALTIES (FUND 118).....	E-75
BU 1920 – DISASTER RESPONSE AND RECOVERY (FUND 110) .....	E-77
BU 2101 – TRIAL COURTS.....	E-81
BU 2106 – GRAND JURORS.....	E-83
BU 2110 – DISTRICT ATTORNEY .....	E-85
BU 2111 – PUBLIC DEFENDER.....	E-88
BU 2112 – CHILD SUPPORT SERVICES (FUND 107) .....	E-90
BU 2113 – VICTIM WITNESS.....	E-93
BU 2115 – DOMESTIC VIOLENCE PROGRAMS (FUND 180).....	E-96
BU 2116 – DISTRICT ATTORNEY-ASSET FORFEITURE (FUND 80).....	E-98
BU 2201 – SHERIFF-CORONER.....	E-100
BU 2202 – SHERIFF-CENTRAL DISPATCH .....	E-103
BU 2203 – SHERIFF-MARIJUANA SUPPRESSION .....	E-106
BU 2204 – SHERIFF-COURT SECURITY .....	E-108
BU 2205 – SHERIFF-MARINE PATROL .....	E-110
BU 2206 – SHERIFF-RURAL AND SMALL COUNTIES (FUND 194).....	E-112
BU 2207 – SHERIFF-CIVIL (FUND 191).....	E-114
BU 2208 – SHERIFF-BLOOD ALCOHOL (FUND 192) .....	E-116
BU 2210 – SHERIFF-STC (FUND 196) .....	E-118
BU 2212 – SHERIFF-AUTOMATED WARRANTS (FUND 195).....	E-120
BU 2213 – SHERIFF-DNA (FUND 189) .....	E-122
BU 2214 – SHERIFF-ASSET FORFEITURE (FUND 198).....	E-124
BU 2215 – SHERIFF-INMATE WELFARE (FUND 199).....	E-126
BU 2216 – SHERIFF-POOL VEHICLE REPLACEMENT (FUND 57).....	E-128
BU 2217 – SHERIFF-PURSUIT VEHICLE REPLACEMENT (FUND 58).....	E-130
BU 2218 – SHERIFF-SEARCH & RESCUE (FUND 187).....	E-132
BU 2220 – SHERIFF-POST (FUND 186).....	E-134
BU 2221 – LOCAL LAW ENFORCEMENT BLOCK GRANT (FUND 181).....	E-136
BU 2301 – JAIL FACILITIES .....	E-138
BU 2302 – PROBATION.....	E-141
BU 2304 – JAIL MEDICAL SERVICES.....	E-145
BU 2305 – CRIMINAL JUSTICE FACILITIES (FUND 51) .....	E-147
BU 2601 – AGRICULTURAL COMMISSIONER.....	E-149
BU 2602 – BUILDING AND SAFETY (FUND 109).....	E-153
BU 2603 – CODE ENFORCEMENT .....	E-156
BU 2604 – NUISANCE ABATEMENT (FUND 188) .....	E-159
BU 2701 – FISH AND GAME (FUND 131).....	E-161
BU 2702 – PLANNING.....	E-163
BU 2703 – ANIMAL CARE AND CONTROL .....	E-166

BU 2704 - EMERGENCY SERVICES .....	E-169
BU 2707 - RECORDER.....	E-171
BU 2708 - RECORDER-MICROGRAPHICS (FUND 182).....	E-174
BU 2709 - RECORDER-MODERNIZATION (FUND 183) .....	E-176
BU 2710 - RECORDER-VITALS & HEALTH STATISTICS (FUND 184) .....	E-178
BU 2711 - VET MEDICAL CLINIC (FUND 190).....	E-180
BU 2714 - BIOLOGICAL COMMUNITY (FUND 134).....	E-182
BU 3011 - ROAD (FUND 98) .....	E-184
BU 3062-3081 - SUBDIVISION/ROAD IMPROVEMENTS .....	E-189
BU 3122 - LAMPSON AIRPORT (FUND 132) .....	E-207
BU 3123 - LAMPSON FIELD CAPITAL PROJECTS (FUND 923).....	E-211
BU 4010 - ENVIRONMENTAL HEALTH (FUND 170).....	E-213
BU 4011 - PUBLIC HEALTH (FUND 170).....	E-217
BU 4012 - HEALTH ADMINISTRATION (FUND 170).....	E-221
BU 4014 - MENTAL HEALTH (FUND 145).....	E-225
BU 4015 - ALCOHOL & OTHER DRUG SERVICES (FUND 141) .....	E-228
BU 4016 - TOBACCO EDUCATION (FUND 171).....	E-231
BU 4018 - ALCOHOLISM PROGRAM SERVICES (FUND 142) .....	E-234
BU 4121 - INTEGRATED WASTE MANAGEMENT (FUND 985) .....	E-236
BU 5011 - SOCIAL SERVICES ADMINISTRATION (FUND 168) .....	E-240
BU 5012 - SOCIAL SERVICES SPECIAL PROGRAMS (FUND 168).....	E-245
BU 5115 - OJT TRAINING (FUND 169).....	E-247
BU 5121 - GENERAL WELFARE (FUND 169).....	E-249
BU 5125 - WRAPAROUND SERVICES (FUND 169).....	E-252
BU 5164 - HOUSING ADMINISTRATION (FUND 90).....	E-254
BU 5165 - HOME PI HOUSING SERVICES (FUND 97).....	E-257
BU 5168 - SENIOR CITIZENS PROGRAMS .....	E-259
BU 5169 - HOUSING-HOME NEW GRANT (FUND 95).....	E-261
BU 5281 - GENERAL RELIEF (FUND 169) .....	E-263
BU 5282 - IHSS PUBLIC AUTHORITY ADMINISTRATION (FUND 161) .....	E-265
BU 5321 - VETERANS SERVICES.....	E-267
BU 6022 - LIBRARY (FUND 125) .....	E-270
BU 6023 - LIBRARY IMPROVEMENTS (FUND 71) .....	E-274
BU 6131 - UC COOPERATIVE EXTENSION.....	E-276
BU 7011 - PARKS AND RECREATION.....	E-282
BU 7073 - PARK DEVELOPMENT-QUIMBY (FUND 73).....	E-286
BU 7201 - COUNTY MUSEUMS.....	E-288
BU 7202 - MUSEUM IMPROVEMENTS (FUND 70) .....	E-292
BU 7999 - CONTINGENCIES.....	E-294
BU 8101 - FLOOD ZONE #1 (FUND 201) .....	E-296
BU 8104 - FLOOD ZONE #4 (FUND 204) .....	E-298
BU 8105 - FLOOD ZONE #5 (FUND 205) .....	E-300
BU 8107 - WATER RESOURCES ADMINISTRATION (FUND 207).....	E-302

BU 8108 – UPPER MIDDLE CREEK BASIN (FUND 208).....	E-305
BU 8109 – WATERSHED PROTECTION DISTRICT (FUND 200) .....	E-307
BU 8210, 8211, 8212, 8213, 8216, 8217, 8218, 8219, 8461 – LIGHTING DISTRICTS .....	E-311
BU 8351 – LANDS END (FUND 251).....	E-321
BU 8352 – CORINTHIAN BAY (FUND 252) .....	E-323
BU 8353 – MIDDLETOWN SEWER (FUND 253).....	E-325
BU 8354 – LAKE COUNTY SANITATION DISTRICT-SE REGIONAL SYSTEM (FUND 254) .....	E-328
BU 8355 – LAKE COUNTY SANITATION DISTRICT-NW REGIONAL SYSTEM (FUND 255) .....	E-331
BU 8356 – ANDERSON SPRINGS SEWER DISTRICT (FUND 256) .....	E-334
BU 8460 – SPRING VALLEY CAMPGROUND (FUND 260) .....	E-336
BU 8462 – SPRING VALLEY CSA #2 (FUND 262) .....	E-338
BU 8463 – TWIN LAKES CSA #3 (FUND 263).....	E-341
BU 8464, 8465, 8468, 8470, 8471, 8472, 8483-8492 – CSA #23 BENEFIT ZONES.....	E-343
BU 8466 – FINLEY (FUND 266) .....	E-360
BU 8467 – BONANZA SPRINGS (FUND 267) .....	E-362
BU 8473 – KONO TAYEE (FUND 273).....	E-364
BU 8475 – WILDFIRE BENEFIT (FUND 275) .....	E-366
BU 8476 – PARADISE VALLEY (FUND 276) .....	E-368
BU 8478 – STARVIEW (FUND 278).....	E-370
BU 8480 – SODA BAY (FUND 280).....	E-372
BU 8481 – NORTH LAKEPORT (FUND 281) .....	E-375
BU 8482 – MT HANNAH (FUND 282).....	E-378
BU 8593 – KELSEYVILLE WATERWORKS (FUND 293) .....	E-380
BU 8695 – SPECIAL DISTRICTS ADMINISTRATION (FUND 295).....	E-383
BU 8798 – AIR CONTROL OFFICER’S SPECIAL PROGRAMS (FUND 298).....	E-387
BU 8799 – AIR QUALITY MANAGEMENT DISTRICT (FUND 299) .....	E-389
BU 8826 – REDEVELOPMENT OBLIGATION (FUND 126).....	E-393
BU 8894 – REDEVELOPMENT HOUSING SUCCESSOR AGENCY (FUND 938) .....	E-395
BU 9905 – ISF-CENTRAL GARAGE (FUND 905).....	E-397
BU 9907 – ISF-HEAVY EQUIPMENT (FUND 907).....	E-399
BU 9908-9909 – ISF-HEAVY EQUIPMENT RESTRICTED (FUNDS 908-909) .....	E-401
BU 9911 – ISF-FLEET MAINTENANCE (FUND 911) .....	E-403
BU 9917 – ISF-EMPLOYEE HEALTH AND WELLNESS (FUND 917).....	E-407
BU 9918 – ISF-UNEMPLOYMENT (FUND 918) .....	E-409
BU 9919 – ISF-PUBLIC LIABILITY (FUND 919) .....	E-411
BU 9920 – ISF-WORKERS COMPENSATION (FUND 920) .....	E-413