

COUNTY OF LAKE
OFFICE OF THE AUDITOR-CONTROLLER

COUNTY OF LAKE

BUDGET TRANSFER

Fiscal Year: 25/26

Budget Title: <u>Sheriff/Dispatch</u> Budget Unit No. <u>2202</u>	Budget Transfer #B _____ (Admin. Office Completes this section)
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TRANSFER FROM:

TRANSFER TO:

From: Fund	<u>001</u>	Dept	<u>2202</u>		To: Fund	<u>001</u>	Dept	<u>2202</u>
	(000)		(0000)			(000)		(0000)
<u>Account</u>		<u>Account Title</u>		<u>Amount</u>	<u>Account</u>		<u>Account Title</u>	<u>Amount</u>
(000.00-00)					(000.00-00)			
<u>722.62-74</u>		<u>Fixed Assets Equipment</u>		<u>\$120,000</u>	<u>722.17-00</u>		<u>Maintenance/Equipment</u>	<u>\$120,000</u>
_____		_____		\$ _____	_____		_____	\$ _____
_____		_____		\$ _____	_____		_____	\$ _____
_____		_____		\$ _____	_____		_____	\$ _____
_____		_____		\$ _____	_____		_____	\$ _____

Department's explanation of why savings will be available in the account from which the money is requested to be transferred:

Department's justification & explanation of why transfer is necessary (A brief statement such as, "To cover anticipated deficit," is not adequate and, therefore, not acceptable.)

To cover cost of Vesta Service Agreement and replacement of UPS unit in our Central Dispatch facility.
Transferring remaining fixed asset monies into operating expenses.

Authorized Department Signature: _____



Date: _____

4/21/26

APPROVED

DENIED

COUNTY ADMINISTRATIVE OFFICER

DATE

CHAIRPERSON, BOARD OF SUPERVISORS

DATE

Auditor-Controller Use Only

Date _____

JE# _____

By: _____