

Amendment No. 1 to the AGREEMENT BETWEEN COUNTY OF LAKE AND KONOCTI SENIOR SUPPORT, INC. FOR SENIOR SUPPORT COUNSELING SERVICES FOR FISCAL YEARS 2023-24, 2024-25, and 2025-26

This Amendment No. 1 to the Agreement is made and entered into by and between the County of Lake, hereinafter referred to as “County,” and Konocti Senior Support, INC. hereinafter referred to as “Contractor,” collectively referred to as the “parties.”

RECITALS

WHEREAS, the County entered into an Agreement with Contractor effective July 1, 2023, and;

WHEREAS, utilization of services provided by Contractor exceeded projections, and;

WHEREAS, the parties now desire to amend the Agreement to reflect an error in the contract max to reflect the MHSa three year plan and increase the total compensation payable under the Agreement by \$240,166.00 for a new contract maximum of \$360,249.00 and must amend item three, “Compensation,” to reflect this change.

NOW THEREFORE, based on the foregoing recitals, the parties hereto agree as follows:

3. COMPENSATION. Contractor has been selected by County to provide the services described hereunder in **Exhibit A**, titled, “**Scope of Services.**” **Compensation to Contractor shall not exceed Three Hundred, Sixty Thousand and Two Hundred and Forty-Nine Dollars (\$360,249.00).**

The County shall compensate Contractor for services rendered, in accordance with the provisions set forth in **Exhibit B**, titled, “**Fiscal Provisions,**” attached hereto and incorporated herein, provided that Contractor is not in default under any provisions of this Agreement. Compensation to Contractor is contingent upon appropriation of federal, state and county funds.

Section 4 of EXHIBIT B – “PAYMENT TERMS” is hereby amended to state as follows:

4. PAYMENT TERMS. County shall reimburse Contractor monthly in an amount **up to \$10,006.90** for a contract total of **\$120,083.00** for each fiscal year stated in the multiyear contract.

4.1 Itemized Budget

Friendly Visitor Program				
Type	Expenses	Vendor	\$/Month	\$/Year
	Insurance	Statefund UnEmp	\$63.34	\$760.08
	Insurance	Business	\$31.50	\$378.00
	Insurance	USLI	\$31.50	\$378.00
	Mileage Reimbursement	.655 per mile	\$200.00	\$2,400.00
	Outreach and Training	Various	\$50.00	\$600.00

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2025-26**

	Staff Salaries		\$3,069.77	\$36,837.24
SUBTOTAL:			\$3,446.11	\$41,353.32
Senior Peer Counseling				
Type	Expenses	Vendor	\$/Month	\$/Year
	Office Rent	St John's Lutheran	\$80.00	\$960.00
	Bookkeeper	Klein Bookkeeping	\$175.00	\$2,100.00
	Internet & Phone	ATT	\$173.00	\$2,076.00
	Website	VistaPrint	\$18.00	\$216.00
	Insurance	Statefund UnEmp	\$120.00	\$1,440.00
	Insurance	Business	\$60.00	\$720.00
	Insurance	USLI	\$60.00	\$720.00
	Mileage Reimbursement	.655 per mile	\$600.00	\$7,200.00
	Job Search	Indeed	\$150.00	\$1,800.00
	Background check	Instant Checkmate	\$28.15	\$337.80
	Zoom license		\$12.50	\$150.00
	Office Expenses		\$50.00	\$600.00
	Outreach and Training		\$50.00	\$600.00
	Staff Salaries		\$4,984.13	\$59,809.56
SUBTOTAL:			\$6,560.78	\$78,729.36
Grand Total:				\$120,083.00

4.2 Contractor must provide itemized documentation monthly to showcase services utilized/performed. Contractor can invoice **up to \$10,006.90 based on services utilized/provided.**

Section 4 of EXHIBIT A – “SCOPE OF SERVICES” is hereby amended to state as follows:

4. DESCRIPTION OF SERVICES.

4.1 Contractor shall recruit volunteers to be Senior Peer Counselor Volunteers (who are age 55 or older) and Friendly Visitor Volunteers (who are age 20 or older) that can provide outreach, support, screening, and referral services to the senior population of the County. (Support can be provided in-person, by phone call or by video conferencing.)

4.2 Contractor shall provide an initial comprehensive training program to Senior Peer Counselor Volunteers and Friendly Visitor Volunteers to be assured that they have the skills needed to offer the support to the clients that they have been matched with. On-going staff

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COUNTY OF LAKE

KONOCTI SENIOR SUPPORT


Chair
Board of Supervisors
Date: _____

Laurie Fisher
Laurie Fisher (Sep 3, 2024 14:53 PDT)

Laurie Fisher
President
Date: 09/03/2024

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

ATTEST:
SUSAN PARKER
Clerk to the Board of Supervisors

By: 
Date: August 29, 2024

By: _____
Date: _____

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23.24.19.1 Konocti Senior Support AMEND No. 1 FY 2023-26

Final Audit Report

2024-09-03

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"23.24.19.1 Konocti Senior Support AMEND No. 1 FY 2023-26" History

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