#### Amendment No. 1 to the AGREEMENT BETWEEN COUNTY OF LAKE AND KONOCTI SENIOR SUPPORT, INC. FOR SENIOR SUPPORT COUNSELING SERVICES FOR FISCAL YEARS 2023-24, 2024-25, and 2025-26

This Amendment No. 1 to the Agreement is made and entered into by and between the County of Lake, hereinafter referred to as "County," and Konocti Senior Support, INC. hereinafter referred to as "Contractor," collectively referred to as the "parties."

#### **RECITALS**

WHEREAS, the County entered into an Agreement with Contractor effective July 1, 2023, and;

WHEREAS, utilization of services provided by Contractor exceeded projections, and;

**WHEREAS**, the parties now desire to amend the Agreement to reflect an error in the contract max to reflect the MHSA three year plan and increase the total compensation payable under the Agreement by \$240,166.00 for a new contract maximum of \$360,249.00 and must amend item three, "Compensation," to reflect this change.

**NOW THEREFORE**, based on the foregoing recitals, the parties hereto agree as follows:

3. <u>COMPENSATION</u>. Contractor has been selected by County to provide the services described hereunder in Exhibit A, titled, "Scope of Services." Compensation to Contractor shall not exceed Three Hundred, Sixty Thousand and Two Hundred and Forty-Nine Dollars (\$360,249.00).

The County shall compensate Contractor for services rendered, in accordance with the provisions set forth in **Exhibit B**, titled, "**Fiscal Provisions**," attached hereto and incorporated herein, provided that Contractor is not in default under any provisions of this Agreement. Compensation to Contractor is contingent upon appropriation of federal, state and county funds.

#### Section 4 of EXHIBIT B – "PAYMENT TERMS" is hereby amended to state as follows:

**4. PAYMENT TERMS.** County shall reimburse Contractor monthly in an amount **up to \$10,006.90** for a contract total of **\$120,083.00** for each fiscal year stated in the multiyear contract.

#### 4.1 Itemized Budget

Friendly Visitor Program					
Туре	Expenses	Vendor	\$/Month	\$/Year	
	Insurance	Statefund UnEmp	\$63.34	\$760.08	
	Insurance	Business	\$31.50	\$378.00	
	Insurance	USLI	\$31.50	\$378.00	
	Mileage Reimbursement	.655 per mile	\$200.00	\$2,400.00	
	Outreach and Training	Various	\$50.00	\$600.00	

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	Staff Salaries		\$3,069.77	\$36,837.24		
SUBTOTAL:			\$3,446.11	\$41,353.32		
	Seni	or Peer Counseling				
Type	Expenses	Vendor	\$/Month	\$/Year		
	Office Rent	St John's Lutheran	\$80.00	\$960.00		
	Bookkeeper	Klein Bookkeeping	\$175.00	\$2,100.00		
	Internet & Phone	ATT	\$173.00	\$2,076.00		
	Website	VistaPrint	\$18.00	\$216.00		
	Insurance	Statefund UnEmp	\$120.00	\$1,440.00		
	Insurance	Business	\$60.00	\$720.00		
	Insurance	USLI	\$60.00	\$720.00		
	Mileage Reimbursement	.655 per mile	\$600.00	\$7,200.00		
	Job Search	Indeed	\$150.00	\$1,800.00		
	Background check	Instant Checkmate	\$28.15	\$337.80		
	Zoom license		\$12.50	\$150.00		
	Office Expenses		\$50.00	\$600.00		
	Outreach and Training		\$50.00	\$600.00		
	Staff Salaries		\$4,984.13	\$59,809.56		
SUBTOTAL:			\$6,560.78	\$78,729.36		
<u> </u>						
Grand	\$120,083.00					

4.2 Contractor must provide itemized documentation monthly to showcase services utilized/performed. Contractor can invoice up to \$10,006.90 based on services utilized/provided.

#### Section 4 of EXHIBIT A – "SCOPE OF SERVICES" is hereby amended to state as follows:

#### 4. DESCRIPTION OF SERVICES.

- 4.1 Contractor shall recruit volunteers to be Senior Peer Counselor Volunteers (who are age 55 or older) and Friendly Visitor Volunteers (who are age 20 or older) that can provide outreach, support, screening, and referral services to the senior population of the County. (Support can be provided in-person, by phone call or by video conferencing.)
- 4.2 Contractor shall provide an initial comprehensive training program to Senior Peer Counselor Volunteers and Friendly Visitor Volunteers to be assured that they have the skills needed to offer the support to the clients that they have been matched with. On-going staff

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support and training will be offered, and volunteers are strongly encouraged to take advantage of both.

- 4.3 Contractor shall ensure that a Volunteers' Supervisor, or other qualified staff, board member(s), or volunteer(s), shall co-facilitate training of new volunteers, in conjunction with trainers from other community resources (if available), conduct initial assessment of new clients prior to assignment to a volunteer, provide quarterly reports identifying such performance markers to the Behavioral Health Director and participate in an annual review of the project.
- 4.4 Contractor shall provide outreach to seniors in these communities about availability of services.
- 4.5 Contractor shall expand culturally competent services into the Latino and Native American communities by targeting this population.
- 4.6 Contractor will strive to train volunteers who are bi-lingual/bi-cultural and provide targeted outreach to seniors in these communities in the delivery of volunteer support services.
- 4.7 Contractor will work with LCBHS on development of outcome measures for these programs during the fiscal year.

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4.8	Contractor will link to the System of Care for Older Adults which is available at LCBHS
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The Parties agree that all other terms and conditions of the original Agreement shall remain in full force and effect.

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COUNTY OF LAKE	KONOCTI SENIOR SUPPORT		
	Laurie Filsker Laurie Hoter (Sep. J. 200 1433 POT)		
Chair	Laurie Fisher		
Board of Supervisors	President		
Date:	Date: 09/03/2024		
APPROVED AS TO FORM: LLOYD GUINTIVANO County Counsel	ATTEST: SUSAN PARKER Clerk to the Board of Supervisors		
Ву:	Ву:		
Date: August 29, 2024	Date:		
//			

## 23.24.19.1 Konocti Senior Support AMEND No. 1 FY 2023-26

Final Audit Report 2024-09-03

Created: 2024-09-03

By: Aryana Cunningham (Aryana.Cunningham@lakecountyca.gov)

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