

**COUNTY OF LAKE - BOARD OF SUPERVISORS - BUDGET HEARINGS - FY 2019-20****WEDNESDAY, JUNE 5, 2019 - 9:00 A.M.****AND, IF NECESSARY THURSDAY, JUNE 6, 2019 - 9:00 A.M.**

DIVISION	BUDGET UNIT #	PAGE #
Mental Health	4014	D-122
Alcohol & Other Drug Services	4015	D-124
Alcoholism Program Services	4018	D-127
Jail Medical Services	2304	D-74
Environmental Health	4010	D-116
Public Health	4011	D-118
Health Administration	4012	D-120
Tobacco Education	4016	D-126
Veterans Service Office	5321	D-144
Lighting Districts	8210-8219, 8461	D-164
Lands End 9-1, 9-3 and Corinthian Bay	8351 & 8352	D-173
Middletown Sanitation District	8353	D-175
Southeast Regional System	8354	D-176
Northwest Regional System	8355	D-178
Anderson Springs Sewer	8356	D-180
CSA #2 - Spring Valley Campground	8460	D-181
CSA #2 - Spring Valley	8462	D-182
CSA #6, Finley & CSA #7, Bonanza Springs	8466 & 8467	D-201
CSA #13, Kono Tayee & CSA #16, Paradise Valley	8473 & 8476	D-203
CSA #18, Starview Water & CSA #20, Soda Bay Water	8478 & 8480	D-206
CSA #21, North Lakeport & CSA #22, Mt. Hannah	8481 & 8482	D-209
Kelseyville Waterworks	8593	D-212
Special Districts - Admin	8695	D-214
APCO Special Programs	8798	D-216
Air Quality Management	8799	D-217
Buildings & Grounds	1671	D-19
Integrated Waste Management	4121	D-128
Parks	7011	D-149
Park Improvements - Quimby	7073	D-151
Museums	7201	D-152
Museum Improvement Fund	7202	D-154
Treasurer/Tax-Collector	1122	D-10
UC Cooperative Extension	6131	D-148
Public Works Administration	1903	D-30
Engineering & Inspection	1908	D-34
Road	3011	D-94
Subdivision/Develop. Improv. Funds	3062-3081	D-97
Lampson Airport & Lampson Field Capital Projects	3122 & 3123	D-114
Countywide Service Areas	8463-8472, 8483-8492	D-184
ISF - Central Garage	9905	D-221
ISF - Heavy Equipment (HE)	9907	D-222
ISF - HE - Restricted & Replacement & Fleet Maint.	9908, 9909, 9911	D-223
Lakebed Management & Lakebed Special Projects	1672 & 1673	D-21
Flood Property Maintenance	1674	D-23
Flood Zones #1, #4, #5	8101, 8104, 8105	D-156
Water Resources Administration	8107	D-159
Upper Middle Creek Basin	8108	D-161
Watershed Protection District	8109	D-162
District Attorney	2110	D-41
Victim Witness	2113	D-46
DA Asset Forfeiture	2116	D-49
Building & Safety	2602	D-78
Nuisance Abatement	2604	D-80
Planning	2702	D-82
County Library	6022	D-145
Library Improvements	6023	D-147
Assessor	1123	D-12
Recorder	2707	D-87
Micrographics, Modernization, Vitals & Health	2708-2710	D-89
Probation	2302	D-72
Child Support Services	2112	D-44

DIVISION	BUDGET UNIT #	PAGE #
Social Services - Admin	5011	D-130
Social Services Special Programs	5012	D-133
OJT Program	5115	D-134
General Welfare	5121	D-135
Wraparound Services	5125	D-136
Housing Administration	5164	D-137
Housing - Home Program Income	5165	D-139
Senior Citizens Programs	5168	D-140
Housing - HOME Program	5169	D-141
General Relief	5281	D-142
IHSS Public Authority	5282	D-143
County Counsel	1231	D-15
Public Liability	9919	D-228
Workers Compensation	9920	D-229
Information Technology	1904	D-32
Auditor	1121	D-8
Disaster Response & Recovery	1920	D-37
Public Safety Facilities	1785	D-26
Sheriff - Coroner	2201	D-50
Sheriff - Dispatch	2202	D-52
Sheriff - Marijuana Suppression	2203	D-54
Sheriff- Bailiff and Rural & Small Counties	2204 & 2206	D-55
Sheriff - Marine Patrol	2205	D-56
Sheriff - Civil	2207	D-58
Sheriff - Blood Alcohol/STC/Automated Warrants	2208, 2210, 2212	D-59
Sheriff - DNA & Asset Forfeiture	2213 & 2214	D-62
Sheriff - Inmate Welfare	2215	D-64
Sheriff - Pool Veh. Replacement/Pursuit Veh. Replacement	2216 & 2217	D-65
Sheriff - Search & Rescue	2218	D-67
Sheriff - POST & LLEBG	2220 & 2221	D-68
Sheriff - Jail Facilities	2301	D-70
Emergency Services	2704	D-86
Agricultural Commissioner	2601	D-76
Fish & Game	2701	D-81
Biological Community	2714	D-93
Animal Care & Control	2703	D-84
Vet Medical Clinic	2711	D-92
Board of Supervisors	1011	D-1
Administration	1012	D-2
Clerk of the Board	1014	D-4
Cannabis Program	1072	D-5
Non Departmental Revenue	1120	D-6
Central Services	1124	D-14
Capital Projects	1778	D-24
Special Projects	1781	D-25
CDBG Program Income	1794	D-27
CDBG Capital Projects	1796	D-28
Marketing & Economic Develop.	1892	D-29
Geothermal Resource Royalties	1918	D-36
Trial Courts	2101	D-39
Grand Jury	2106	D-40
Public Defender	2111	D-43
Domestic Violence Programs	2115	D-48
Criminal Justice Program Facilities	2305	D-75
Contingencies	7999	D-155
CSA #23-Wildfire Benefit	8475	D-204
Redevelopment Obligations	8826	D-219
Redevelop. Housing Successor Agency	8894	D-220
Human Resources	1341	D-16
ISF - Employee Wellness Program	9917	D-226
ISF - Unemployment	9918	D-227
Registrar of Voters	1451	D-17

**NOTE: Individual department budgets may be taken up by the Board at any time during the day and will not necessarily be reviewed in the order which they are listed.**