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BOARD OF DIRECTORS
KELSEYVILLE COUNTY WATERWORKS DISTRICT NO. 3,
COUNTY OF LAKE, STATE OF CALIFORNIA
ORDINANCE NO. _____
AN ORDINANCE AMENDING SECTION 1.1. OF ORDINANCE NO. 2652
INCREASING THE WATER CHARGES AND FEES FOR KELSEYVILLE COUNTY
WATERWORKS DISTRICT NO. 3

The Board of Directors of the Kelseyville County Waterworks District No. 3 does ordain as follows:

Section 1: The following charges and fees are hereby approved and adopted:

1. Charges for Water Service.

a.

Bi-Monthly Charges	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29
Effective Date	Nov 15 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
FIXED CHARGES					
<u>Meter Size</u>					
5/8"	\$53.52	\$61.51	\$63.37	\$65.24	\$67.20
3/4"	\$53.52	\$61.51	\$63.37	\$65.24	\$67.20
1"	\$53.52	\$61.51	\$63.37	\$65.24	\$67.20
1-1/2"	\$90.49	\$104.02	\$107.17	\$110.33	\$113.64
2"	\$134.86	\$155.02	\$159.72	\$164.42	\$169.36
3"	\$253.18	\$291.03	\$299.85	\$308.69	\$317.95
4" - Fire protection	\$46.12	\$53.01	\$54.61	\$56.23	\$57.92
6" - Fire protection	\$75.70	\$87.01	\$89.65	\$92.29	\$95.06
8" - Fire protection	\$111.20	\$127.82	\$131.69	\$135.57	\$139.64
VOLUME RATES (per ccf)					
<u>Single Family Residential Customers</u>					
Tier 1: 0 - 18 ccf	\$1.41	\$1.62	\$1.67	\$1.72	\$1.77
Tier 2: Over 18 ccf	\$1.96	\$2.25	\$2.32	\$2.39	\$2.46
<u>All Other Customers</u>					
All Use	\$1.75	\$2.01	\$2.07	\$2.13	\$2.19

1 2. Miscellaneous Charges.

2 a. Late Charge - A late charge of \$5.00 is due in the event that payment is not
3 received within 30 days following the mailing of the notice that payment is due.

4 b. Shut off and turn on charges:

5 (1) A charge of \$10.00 to shut off or turn on service made upon request of
6 recipient of service.

7 (2) A charge of \$40.00 when the District is required to shut off service
8 because of the failure to pay charges.

9 c. Standby charges or availability charges:

10 (1) A charge of \$2.50 for each month on metered water service. These
11 charges shall be due once every two months.

12 d. Rental deposit - When service is made to property being rented or leased, the
13 tenant shall be required to complete a renter's contract and deposit with the District
14 the amount of \$60.00. The deposit made pursuant to this provision is refundable to
15 the depositor thereof, upon the complete payment by tenant of the closing statement
16 of charges, or when the tenant becomes the legal owner of record, whichever occurs
17 first.

18 e. Loan repay – \$7.66 per month per single family dwelling equivalent or \$15.32 per
19 single family dwelling equivalent per two-month billing. This fee is established
20 pursuant to the provisions of the USDA Loan Agreement for improvements to
21 Kelseyville County Water District #3, and it will become effective on 15,
22 September, 2003.

23 f. Water Hydrants:

24 (1) A charge of \$67.05, to set hydrant meter.

 (2) A base charge of \$35.21 per month:

 (3) A charge of \$2.26 for each 100 cubic feet per month.

 (4) Charges for water from water hydrants shall be due upon receipt of billing.

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3. Line Connections.

a. Metered Line Connections:

- (1) A charge of \$350.00 for the installation of a water meter.
- (2) A charge of \$200.00 for each additional meter installed on the same property and at the same time.
- (3) The cost for the installation of a water meter and tap to the main line is as follows:
 - (a) A charge of \$450.00 for five-eighths by three-quarter inch diameter meter.
 - (b) A charge of \$525.00 for one-inch meter.
- (4) A charge based on the cost of material and labor shall be due for any meter or meters or meter and taps not covered by the provisions of subdivision (1), (2) and (3) above. Any person or entity requesting the installation of a meter or meters pursuant to this subdivision shall deposit the amount of \$800.00 with the District. In the event that the total cost, as determined by the District exceeds said deposit, the deposit shall be credited to the total amount due for such costs. In the event that the total cost is less than such deposit, the difference between the deposit and the total cost shall be refunded within a reasonable amount of time of the completion of the work.

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1 4. Capacity Expansion Fee.

2 a. There shall be fees for any new construction or additions to existing structures
 3 and facilities in the following amounts after September 1, 2006:

4 1.	Single family residence	\$2,500
5 2.	Mobile Home	\$2,500
6 3.	Multifamily housing units including but not limited to duplexes, four-plexes, apartment houses and condominiums. Charge is for each separate dwelling unit.	\$2,500
7 4.	Motels, hotels, inns, auto courts and boarding houses. Charge is for each separate dwelling unit.	\$1,500
8 5.	Manager's residential unit for motels, hotels, inns, auto courts, and boarding houses.	\$1,500
9 6.	Commercial building. Charge is for each separate office, shop or other defined area subject to rental or lease.	\$1,500
10 7.	Hospital, sanitarium, nursing home, convalescent home or maternity home. Charge is for each room intended to be occupied by patients or residents overnight.	\$1,500
11 8.	Laundromat. Charge is for each washing machine.	\$2,000
12 9.	Recreational vehicle park, campground, trailer park or other area utilized by recreational vehicles as defined by law per RV space.	\$1,000

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 18 b. A fee for new construction or additions for human habitation not provided for
 19 herein shall be fixed by the Board of Directors of the Kelseyville County Waterworks
 20 District No. 3 on a case by case basis.

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SECTION 2: All ordinances or resolutions in conflict herewith are hereby repealed to the extent of such conflict and no further.

SECTION 3: This ordinance shall take effect on the _____ day of _____, 2024 and before the expiration of fifteen (15) days after its passage, it shall be published at least once in a newspaper of general circulation printed and published in the County of Lake.

The foregoing Ordinance was introduced before the Board of Directors on the _____ day of _____, 2024 and passed by the following vote on the _____ day of _____, 2024.

AYES:
NOES:
ABSENT OR NOT VOTING:

Chair, Board of Directors

ATTEST: SUSAN PARKER
Clerk of the Board of Directors

By: _____

APPROVED AS TO FORM: LLOYD GUINTIVANO
County Counsel

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