

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

**APPROVE RESOLUTION TO AMEND THE ADOPTED BUDGET FOR FY 2019-20 BY
APPROPRIATING UNANTICIPATED REVENUE IN THE AMOUNT OF \$10,000 FOR
BUDGET UNIT 5321 – VETERANS SERVICES IN SUPPORT OF MENTAL HEALTH
OUTREACH AND OTHER RELATED RECOVERY TREATMENT PROGRAMS**

WHEREAS, Government Code Section 29130 provides that unanticipated revenue may be made available for specific appropriation by a four-fifths vote of the Board at any regularly scheduled or properly noticed special meeting; and

WHEREAS, the Veterans Services Department recently received an additional one time funding award from the State of California in support of Proposition 63 to expand and enhance county mental health services for Veterans, including treatment and other related recovery programs for Fiscal Year 2019-2020 in the amount of ten thousand dollars and 0/100 cents \$10,000; and

WHEREAS, this funding will be used to support the Veterans Services Department in support of mental health outreach and treatment programs. It is not intended to cover overall agency expenses, major capital expenses or other unrelated expenses; and

WHEREAS, it is necessary to appropriate said revenue into the Lake County Department of Veterans Services Budget in order to use the funds.

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the County of Lake Adopted Budget for Fiscal Year 2019/2020 is amended as follows:

Budgetary Adjustments						
Fund	Budget Unit	Account	Revenue	Appropriation	Account Title	Description
001	5321	453.54.50	\$10,000	\$	State Aid Veterans	Veterans Affairs
001	5321	740.22.70	\$	\$2,000	Office Supplies	Outreach
001	5321	740.28.30	\$	\$8,000	Special Department Expenses/Supplies	Outreach

Certified copies of this Resolution shall be delivered to the County of Lake Auditor, the Treasurer and the Lake County Department of Health Services.

1 THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at
2 a regular meeting thereof on the _____ day of _____ 2019, by the following
3 vote:

4
5 AYES:

6 NOES:

7 ABSENT OR NOT VOTING:

8
9
10 _____
11 Chair, Board of Supervisors

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13
14 ATTEST: CAROL J. HUCHINGSON
15 Clerk of the Board

16 By: _____
17 Deputy

APPROVED AS TO FORM:
ANITA L. GRANT
County Counsel



18
19 AUDITOR REVIEW:
20 CATHY SADERLUND
21 Auditor-Controller

