

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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1011 BOARD OF SUPERVISORS

Chairman, Board of Supervisors	0- 1501	1	Funded
Member, Board of Supervisors	0- 1502	4	Funded

Total Budget Unit FTE's 5

1012 ADMINISTRATIVE OFFICE

County Administrative Officer	1- 2001	1	Funded
Assistant County Administrative Officer	1- 2015	1	Funded
Deputy County Administrative Officer I/II/III	2- 2008/2003/2009	2	Funded
Deputy County Administrative Officer I/II/III - Hourly	2- 1999/2000/2001	0.5	Funded
Tax Administrator	1- 1605	1	Funded
Administrative Analyst I	2- 2069	3	Funded
Accountant I (Confidential)	2- 0031	1	Funded
Administrative Assistant	2- 0453	1	Funded

Total Budget Unit FTE's 10.5

1014 CLERK TO THE BOARD

Assistant Clerk to the Board	2- 2087	1	Funded
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Total Budget Unit FTE's 1

1121 AUDITOR-CONTROLLER

Auditor-Controller/County Clerk	0- 0280	1	Funded
Assistant Auditor-Controller I/II/III	1- 0288/0289/0290	1	Funded
Supervising Payroll Analyst I/II	2- 0025/0026	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Accountant-Auditor I/II/III/Accountant-Auditor I/II/III-CPA	4- 0026/0027/0028/0023/0024/0025	3	Funded
Property Tax Coordinator I/II/III	3- 0035/0036/0037	1	Funded
Account Clerk I/II - Bilingual	4- 0011/0012	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	2	Funded
Payroll Specialist I/II	4- 0021/0022	1	Funded
Deputy County Clerk / Fiscal Support	4- 0030	1	Funded

Total Budget Unit FTE's 13.00

1122 TREASURER-TAX COLLECTOR

Treasurer-Tax Collector	0- 1360	1	Funded
Assistant Treasurer-Tax Collector I/II/III	1- 1373/1374/1375	1	Funded
Collections Supervisor	3- 0033	1	Funded
Accountant I/II	4- 0031/0032	3	Funded
Accounting Technician	4- 0014	4	Funded

Total Budget Unit FTE's 10

1123 ASSESSOR

Assessor-Recorder	0- 0190	1	Funded
Assistant Assessor-Recorder I/II/III	1- 1373/1374/1375	1	Funded
Chief Deputy Assessor-Recorder- Valuations	1- 0360	1	Funded
Cadastral Mapping Technician I/II/Cadastral Mapping Specialist	4- 2199/2200/2210	1	Funded
Auditor-Appraiser I/II/III	4- 0270/0271/0272	2	Funded
Appraiser Aide/Appraiser I/II/III	4- 0170/0171/0172/0173	6	Funded
Deputy Assessor-Recorder I/II/III	4- 2220/2221/2222	3	Funded
Secretary II	4- 2003	1	Funded

Total Funded Budget Unit FTE's 16

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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1124 CENTRAL SERVICES

Mail Clerk	4- 2068	0.75	Funded
Total Budget Unit FTE's		0.75	

1231 COUNTY COUNSEL

County Counsel	1- 0520	1	Funded
Deputy County Counsel, Senior	2- 0264	1	Funded
Risk Management Program Coordinator/Risk Manager	1- 1500/1501	1	Funded
Deputy County Counsel I/II/III/IV	2- 0261/0262/0263/0265	4	Funded
Legal Secretary III (Confidential)	2- 2014	1	Funded
Total Budget Unit FTE's		8	

1341 HUMAN RESOURCES DEPARTMENT

Human Resources Director	1- 1525	1	Funded
Deputy Human Resources Director I/II	1- 1522/1523	1	Funded
Human Resources Analyst I/II/Sr	2- 2008/2009/2013	1	Funded
Human Resources Analyst I/II	2- 2008/2009	2	Funded
Human Resources Technician I/II	2- 2011/2012	2	Funded
Secretary II (confidential)	2- 2003	1	Funded
Total Budget Unit FTE's		8	

1451 ELECTIONS

Registrar of Voters	1- 2111	1	Funded
Deputy Registrar of Voters	1- 2112	1	Funded
Elections Assistant I/II	4- 0382/0383	1.75	Funded
Total Budget Unit FTE's		3.75	

1671 BUILDINGS AND GROUNDS

Facilities Maintenance Superintendent	1- 2017	1	Funded
Facilities Maintenance Lead Worker	5- 0820	1	Funded
Facilities Maintenance Worker I/II/III/Technician I/II	5- 0812/0813/0814/0818/0819	4	Funded
Total Budget Unit FTE's		6	

1903 DEPARTMENT OF PUBLIC WORKS

Public Works Director	1- 0800	1	Funded
Assistant Public Works Director	1- 0799	1	Funded
Public Works Analyst	3- 0802	1	Unfunded
Public Works Fiscal Coordinator I/II	3- 0800/0801	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Secretary III	4- 2036	1	Funded
Public Works Service Technician I/II	4- 2225/2226	1	Funded
Total Budget Unit FTE's		8	

1904 INFORMATION TECHNOLOGY

Information Technology Director	1- 2110	1	Funded
Programmer Analyst I/II	4- 1158/1159	1	Funded
Info. Technology Specialist I/II/III-Network Admin	4- 1142/1143/1144	1	Funded
Information Technology Specialist I/II/III-Website Support & Dev.	4- 1136/1137/1138	1	Funded
Information Technology Technician I/II/III/Senior	4- 1156/1157/1149/1150	4	Funded
Geographic Information Systems Specialist I/II	4- 2206/2304	1	Funded
Office Assistant III	4- 2042	1	Funded
Total Budget Unit FTE's		10	

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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1908 ENGINEERING & INSPECTION DIVISION

Principal Civil Engineer	1- 2027	1	Funded
County Surveyor	1- 0610	1	Funded
Public Works Construction Project Manager	3- 0423	1	Funded
Assistant Engineer I/II/III/Associate Civil Engineer	4- 0407/0408/0409/0420	3	Funded
Special Projects Engineer I/II	4- 2239/2240	1	Funded
Engineering Technician I/II	5- 0731/0732	1	Funded
Engineering Technician II/III/Assistant Engineer I/II/III/Associate Civil Engineer	5- 0732/0733 4- 0407/0408/0409/0420	1	Funded
Survey Technician I/II	5- 0734/0735	1	Funded
Right-of-Way Agent/Airport Ops Coordinator I/II	5- 2102/2103	1	Funded

Total Budget Unit FTE's 11

1920 DISASTER RESPONSE/RECOVERY

Accountant-Auditor I/II/III/Accountant-Auditor I/II/III-CPA	4- 0026/0027/0028/0023/0024/0025	1	Funded
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Total Budget Unit FTE's 1

2110 DISTRICT ATTORNEY

District Attorney	0- 0680	1	Funded
Chief Deputy District Attorney-Criminal Division	1- 0526	1	Funded
District Attorney Administrative Coordinator	1- 2067	1	Funded
Chief District Attorney Investigator	7- 0853	1	Funded
District Attorney Office Coordinator	3- 2067	1	Funded
District Attorney Investigator Technician	4- 2241	2	Funded
Legal Secretary III	4- 2014	1	Funded
Legal Secretary I/II	4- 2031/2072	3	Funded
Office Assistant III	4- 2042	1	Funded
Office Assistant	4- 2021	3	Funded
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	12	Funded
District Attorney Investigator Trainee I/II/District Attorney Investigator I/II	16- 0851/0852/0854 4- 0751	2	Funded
District Attorney Investigator I/II	16- 0851/0852	3	Funded

Total Budget Unit FTE's 32

2112 CHILD SUPPORT SERVICES

Director of Child Support Services	1- 0525	1	Funded
Child Support Attorney I/II/III/Senior	8- 0531/0532/0533/0534	1	Funded
Deputy Director of Child Support Services	1- 2108	1	Funded
Staff Services Manager	1- 1526	1	Funded
Child Support Information Systems Analyst I/II	4- 1163/1165	1	Funded
Child Support Officer, Supervising	3- 2101	3	Funded
Child Support Special Programs Coordinator	4- 2123	3	Funded
Child Support Officer I/II/III	4- 2066/2032/2120	10	Funded
Legal Secretary III	4- 2014	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Accounting Technician	4- 0014	1	Funded
Child Support Assistant III	4- 2142	1	Funded
Child Support Assistant I/II	4- 2121/2122	2	Funded

Total Budget Unit FTE's 27

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2113 VICTIM-WITNESS ASSISTANCE

Victim Witness Program Administrator	1- 0566	1	Funded
Victim Advocate, Senior	4- 2093	1	Funded
Victim Advocate I/II	4- 2091/2092	2	Funded
Total Permanent Budget Unit FTE's		4	
Victim Advocate I/II	4- 2091/2092	1	Funded
Total Limited Term FTE's		1	
Total Budget Unit FTE's		5	

2201 SHERIFF-CORONER

Sheriff-Coroner	0- 1230	1	Funded
Undersheriff	7- 0949	1	Funded
Captain-Sworn	7- 0951	1	Funded
Lieutenant	7- 0953	3	Funded
Sheriff-Coroner Administrative Manager	1- 2105	1	Funded
Emergency Services Manager	1- 1600	1	Funded
Civilian Coroner	4- 2038	1	Funded
Secretary II	4- 2003	1	Funded
Sheriff-Coroner Assistant	4- 2035	1	Funded
Evidence Technician Supervisor	3- 0240	1	Funded
Evidence Tech I/II	4- 2019/2020	1	Funded
Law Enforcement Records Technician III	4- 2017	2	Funded
Law Enforcement Records Technician I/II	4- 2015/2016	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Deputy Sheriff Sergeant	16- 1220	8	Funded
Deputy Sheriff I/II	16- 0631/0632	29	Funded
Deputy Sheriff I/II (SRO)	16- 0631/0632	2	Funded
Deputy Sheriff I/II (CalMmet)	16- 0631/0632	1	Funded
Deputy Sheriff I/II/Trainee	16- 0631/0632/6-0630	5	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
OES Assistant	4- 1600	1	Funded
Total Budget Unit FTE's		64.00	

2202 SHERIFF-CENTRAL DISPATCH

Lieutenant	7- 0953	1	Funded
Supervising Public Safety Dispatcher	6- 2032	3	Funded
Public Safety Dispatcher I/II	6- 2030/2031	7	Funded
Total Budget Unit FTE's		11	

2204 SHERIFF-COURT SECURITY

Deputy Sheriff Sergeant	16- 1220	1	Funded
Deputy Sheriff I/II	16- 0631/0632	3	Funded
Total Budget Unit FTE's		4	

2205 SHERIFF-MARINE PATROL

Deputy Sheriff Sergeant	16- 1220	1	Funded
Deputy Sheriff I/II	16- 0631/0632	1	1 Unfunded
Total Budget Unit FTE's		2	

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2301 SHERIFF-JAIL FACILITIES

Captain	17- 0951	1	Funded
Correctional Lieutenant	1- 2103	1	Funded
Accounting Technician	4- 0014	2	Funded
Law Enforcement Records Technician III	4- 2017	1	Funded
Law Enforcement Records Technician I/II	4- 2015/2016	2	Funded
Correctional Facilities Maintenance Technician	5- 0817	1	Funded
Facilities Maintenance Worker I/II/III	5- 0812/0813/0814	1	Funded
Correctional Sergeant	6- 1222	6	Funded
Correctional Officer I/II	6- 2038/2039	41	Funded
Correctional Aide	6- 2210	11	Funded

Total Budget Unit FTE's 67

2302 PROBATION

Chief Probation Officer	1- 1130	1	Funded
Assistant Chief Probation Officer	1- 0230	1	Funded
Chief Deputy Probation Officer	1- 0231	2	Funded
Senior Deputy Probation Officer	10- 0619	4	Funded
Deputy Probation Officer I/II/III	10- 0621/0620/0623	26	Funded
Probation Aide	4- 0622	2	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Secretary III	4- 2014	1	Funded
Legal Secretary I/II	4- 2031/2072	3	Funded
Office Assistant III	4- 2042	1	Funded
Welfare Fraud Investigator- Supervisor	10- 0752	1	Funded
Welfare Fraud Investigator/Trainee	10- 0751/0750	2	Funded

Total Budget Unit FTE's 46

2601 AGRICULTURAL COMMISSIONER

Ag Commissioner/Sealer of W & M	1- 0090	1	Funded
Deputy W&M Sealer-Ag Biologist/Deputy Ag Commissioner-W&M Insp/Deputy Ag Commissioner-Sealer of W&M	1- 0156/0157/0154	1	Funded
Secretary II	4- 2003	1	Funded
Ag Biologist/W & M Insp I/II/III (Class B Lic req'd)	5- 0084/0085/0086	1	Funded
Ag Biologist/W & M Insp I/II/III	5- 0081/0082/0083	1	Funded
Ag Biologist/W & M Insp I/II/III-Pesticide Use Enforcement	5- 0087/0088/0089	1	Funded

Total Budget Unit FTE's 6

2602 BUILDING AND SAFETY

Chief Building Official	1- 2106	1	Funded
Deputy Building Official-Hourly	2- 2107	0.5	Funded
Code Enforcement Program Supervisor	3- 2043	1	Funded
Code Enforcement Officer	4- 2023	3	Funded
Accountant I/II	4- 0031/0032	1	Funded
Community Development Technician I/II/III	4- 2300/2301/2302	4	Funded
Grading and Stormwater Inspector I/II	5- 0047/0048	1.5	Funded
Building Inspector I/II	5- 0311/0312	3	Funded
Plans Examiner I/II	5- 0308/0309	1	Funded
Secretary II	4- 2003	1	Funded
Office Assistant	4- 2021	1	Funded

Total Budget Unit FTE's 18

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2702 PLANNING

Community Development Director	1- 1110	1	Funded
Deputy Community Development Director	1- 1113	1	Funded
Principal Planner	1- 1105	1	Funded
Senior Planner	3- 1100	1	Funded
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	9	Funded
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	Funded
Office Assistant III	4- 2042	1	Funded
Office Assistant	4- 2021	1	Funded

Total Budget Unit FTE's 16

2703 ANIMAL CONTROL

Animal Control Director	1- 0155	1	Funded
Deputy Animal Control Director	1- 0158	1	Funded
Kennel Coordinator	5- 0156	0.75	Funded
Secretary II	4- 2003	0.75	Funded
Animal Control Officer I/II/III - CLETS - Animal Control Officer I/II/III	5- 0146/0147/0148/0151/0152/0153	4	Funded
Animal Care and Control Adoption Coordinator	5- 0157	0.75	Funded

Total Budget Unit FTE's 8.25

2707 RECORDER

Supervising Deputy Assessor-Recorder	3- 2224	1	Funded
Deputy Assessor-Recorder I/II/III	4- 2220/2221/2222	3	Funded

Total Budget Unit FTE's 4

2711 ANIMAL MEDICAL CLINIC

Veterinarian	1- 0165	1	Funded
Registered Veterinary Technician	4- 0146	1	Funded

Total Budget Unit FTE's 2

3011 ROAD DEPARTMENT

Public Works Superintendent	1- 1180	1	Funded
Public Works Area Supervisor	3- 0810	3	Funded
Public Works Lead worker	3- 2049	3	Funded
Sign & Painting Maintenance Supervisor	3- 2046	1	Funded
Bridge Maintenance Supervisor	3- 2045	1	Funded
Public Works Worker I/II/III	5- 2050/2096/2098	11	Funded
Public Works Inmate Crew Leader	5- 2218	1	Funded
Bridge Maintenance Worker	5- 2044	1	Funded
Heavy Equipment Operator II	5- 2048	3	Funded
Heavy Equipment Operator I	5- 2047	9	Funded

Total Budget Unit FTE's 34

4010 ENVIRONMENTAL HEALTH

Environmental Health Director	1- 1195	1	Funded
Environmental Health Specialist, Supervisor II	3- 2069	1	Funded
Environmental Health Specialist I/II/III	5- 2052/1191/1192	6	Funded
Hazardous Materials Specialist I/II/III	5- 2079/2080/2081	1	Funded
Environmental Health Aide	4- 2051	3	Funded
Office Services Supervisor I	3- 2119	1	Funded

Total Budget Unit FTE's 13

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	Funded
Public Health Officer	1- 2215	1	Funded
Health Services Program Manager	1- 1137	1	Funded
Health Programs Coordinator	3- 2130	4	Funded
Public Health Emergency Preparedness Program Coordinator	3- 2131	1	Funded
Nutrition Education Coordinator I/II/ Registered Dietitian	3- 2141/2142/2140	1	Funded
Public Health Nurse III	3- 1203	3	Funded
Public Health Nurse I/II Trainee - Public Health Nurse I/II	4- 1201/1202/1198/1199	1	Funded
Occupational Therapist (1/2)	4- 2235	0.5	Funded
Health Program Support Specialist I/II	4- 2131/2132	10	Funded
LVN I/II-Registered Nurse-Community Health Nurse I/II/III-Public Health Nurse I/II- Public Health Nurse I Trainee- Public Health Nurse II Trainee	4- 1208/1236/1207/1213/1214/1216/ 1201/1202/1198/1199	3	Funded
Physical Therapist (4/5)	4- 2234	0.8	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Health Services Assistant I/II	4- 1217/1218	1	Funded
Public Health Aide I/II	4- 2053/2052	1	Funded

Total Budget Unit FTE's 31.3

4012 HEALTH SERVICES ADMINISTRATION

Health Services Director	1- 0658	1	Funded
Health Services Administrative Manager	1- 2065	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Supervising Accountant	3- 0030	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Secretary III	4- 2036	1	Funded
Business Software Analyst	4- 2233	1	Funded

Total Budget Unit FTE's 8

4014 DEPARTMENT OF BEHAVIORAL HEALTH

Behavioral Health Administrator	1- 0646	1	Funded
Deputy Administrator of Behavioral Health - Clinical	1- 0644	1	Funded
Deputy Administrator of Behavioral Health - Administration	1- 0645	1	Funded
Behavioral Health Fiscal Manager	1- 2068	1	Funded
Managed Care Administrative Coordinator	3- 0665	1	Funded
Nurse Practitioner-Physician's Assistant	3- 1205	1	Funded
LVN I/II/Sr-Mental Health/Registered Nurse I/II-Mental Health/Psychiatric Technician I/II/Sr.	4- 0692/0693/0694/0698/0699/0695/0 696/0697	2.5	Funded
Mental Health Team Leader I/II/Senior	3- 0667/0666/0668	6	Funded
MHSA Team Leader I/II	3- 0669/0670	2	Funded
Behavioral Health Program Manager	1- 1136	3	Funded
Mental Health Specialist I/II/Senior/Mental Health Specialist SAC I/II/Senior	4- 0728/0727/0726/0732/0733/0735	20	Funded
Mental Health Case Manager I/II	4- 0672/0673	13	Funded
Mental Health Peer Support Specialist	4- 0691	1	Funded
Mental Health Cultural Specialist - Latino	4- 0689	1	Funded
Mental Health Cultural Specialist - Native American	4- 0688	1	Funded
Mental Health Parent Partner Specialist	4- 0690	1	Funded
Accountant I/II	4- 0031/0032	3	Funded
Business Software Analyst	4- 2233	3	Funded
Staff Services Analyst I/II	4- 0723/0725	5	Funded
Staff Services Analyst, Senior	3- 2233	2	Funded
Office Assistant	4- 2021	3	Funded
Office Services Supervisor II	3- 2006	1	Funded
Client Support Assistant I/II	4- 0678/0679	7	Funded
Staff Services Specialist	3- 2229	1	Funded
Facilities Maintenance Worker	5- 0812/0813/0814	2	Funded

Total Budget Unit FTE's 83.5

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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4015 ALCOHOL & OTHER DRUG SERVICES

Substance Abuse Program Manager	1- 1199	1	Funded
Substance Abuse Programs Coordinator	3- 2217	2	Funded
Office Services Supervisor I	3- 2119	1	Funded
Prevention Specialist I/II	4- 2227/2228	3	Funded
Substance Abuse Counselor, Senior	4- 2050	3	Funded
Substance Abuse Counselor I/II/III	4- 2047/2048/2049	9	Funded
Staff Services Analyst I/II	4- 0723/0725	2	Funded
Compliance Review Technician	4- 2231	1	Funded
Office Assistant III	4- 2042	1	Funded
Office Assistant I/II	4- 2021	3	Funded

Total Budget Unit FTE's 26

4121 INTEGRATED WASTE MANAGEMENT

Public Services Director	1- 1321	1	Funded
Deputy Public Services Director I/II-Administration	1- 2209/2210	1	Funded
Landfill Manager	1- 0809	1	Funded
Landfill Operations Supervisor	3- 0807	1	Funded
Project Coordinator	4- 2095	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Account Clerk I/II	4- 0011/0012	1	Funded
Accounting Technician	4- 0014	1	Funded
Solid Waste Heavy Equipment Operator	5- 2109	5	Funded
Public Services Analyst I/II	3- 2005/2006	1	Funded
Weighmaster	5- 0831	2	Funded

Total Permanent Budget Unit FTE's 16

Solid Waste Heavy Equipment Operator	5- 2109	1	Funded
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Total Limited Term FTE's 1

Total Budget Unit FTE's 17

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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5011 DEPARTMENT OF SOCIAL SERVICES

Social Services Director	1- 1490	1	Funded
Deputy Social Services Director	1- 1220	2	Funded
Deputy Social Services Director-CPS	1- 1221	1	Funded
Program Manager	1- 1138	4	Funded
Program Manager-CPS	1- 1139	2	Funded
Staff Services Manager	1- 1526	2	Funded
Staff Services Specialist	3- 2229	1	Funded
Supervising Staff Services Analyst	3- 2230	4	Funded
Staff Services Analyst I/II	4- 0723/0725	14	Funded
Supervising Accountant	3- 0030	1	Funded
Employment & Training Worker Supervisor	3- 0714	2	Funded
Account Clerk Supervisor	3- 2074	1	Funded
Social Services Information Systems Supervisor	3- 1149	1	Funded
Eligibility Specialist Supervisor	3- 0721	10	Funded
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor II-CPS	3- 1260/1262/1263	10	Funded
Office Services Supervisor II	3- 2118	1	Funded
Office Services Supervisor I	3- 2119	2	Funded
Employment & Training Worker I/II/III	4- 0718/0717/0715	15	Funded
Eligibility Specialist III	4- 0707	17	Funded
Eligibility Specialist Trainee/I/II	4- 0704/0705/0706	58	Funded
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	24	Funded
Social Worker III	4- 1253	6	Funded
Social Worker I/II	4- 1251/1252	14	Funded
Systems Support Analyst I/II	4- 1152/1145	3	Funded
Secretary III	4- 2036	1	Funded
Secretary I/II	4- 2033/2003	3	Funded
Legal Analyst I/II	4- 1248/1249	1	Funded
Accountant I/II	4- 0031/0032	4	Funded
Accounting Technician, Senior	4- 2213	2	Funded
Accounting Technician	4- 0014	2	Funded
Office Assistant -CA DL	4- 2023	21	Funded
Office Assistant III	4- 2042	8	Funded
Information Systems Analyst I/II	4- 1165/1163	3	Funded
Information Systems Technician	4- 1164	3	Funded
Social Services Aide I/II/III	4- 2311/2312/2313	4	Funded
Facilities Maintenance Worker I/II/III/Technician I	5- 0812/0813/0814/0818	4	Funded
Janitorial Supervisor	3- 2015	1	Funded

Total Budget Unit FTE's 253

5012 SOCIAL SERVICES SPECIAL PROGRAMS

AAA Program Coordinator	3- 0707	1	Funded
Public Authority Supervisor	3- 2308	1	Funded
Long Term Care Ombudsman	4- 0708	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Public Authority Specialist	4- 2310	4	Funded
Office Assistant -CA DL	4- 2023	2	Funded

Total Budget Unit FTE's 10

5115 OJT TRAINING

Parks Maintenance Worker Trainee	5- 2060	1	Funded
Facilities Maintenance Worker Trainee	5- 0811	1	Funded
Office Assistant Trainee	4- 2008	9	Funded

Total Budget Unit FTE's 11

POSITION ALLOCATIONS

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5164 HOUSING ADMINISTRATION

Housing Program Coordinator	3- 0715	1	Funded
Program Manager	1- 1138	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Housing Eligibility Worker	4- 0716	1	Funded
Office Assistant	4- 2021	1	Funded
Section 8 Fam Self Suff Case Manager	4- 0719	1	Funded

Total Budget Unit FTE's 6

5321 VETERAN SERVICES OFFICER

Veteran Services Officer	1- 1420	1	Funded
Veteran Services Representative I/II	4- 1425/1426	2	Funded

Total Budget Unit FTE's 3

6022 COUNTY LIBRARY

County Librarian	1- 0530	1	Funded
Library Technician, Supervising	3- 2060	1	Funded
Literacy Program Coordinator (1/2)	4- 0940	0.5	Funded
Branch Library Coordinator (2 @ 3/4)	4- 2062	1.5	Funded
Library Assistant I/II/Technician	4- 0941/2060/2061	3	Funded
Library Assistant I/II/Technician (4/5)	4- 0941/2060/2061	0.8	Funded

Total Budget Unit FTE's 7.8

6131 U.C. COOPERATIVE EXTENSION

Office Manager	3- 0683	1	Funded
Office Assistant III	4- 2042	1	Funded

Total Budget Unit FTE's 2

7011 PARKS AND RECREATION

Project and Parks Superintendent	1- 2094	1	Funded
Parks Area Supervisor	3- 2094	2	Funded
Parks Maintenance Worker III	5- 2062	2	Funded
Parks Maintenance Worker I/II	5- 2061/0352	5	Funded

Total Permanent Budget Unit FTE's 10

Parks Maintenance Worker I/II	5- 2061/0352	1	Funded
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Total Limited Term FTE's 1

Total Budget Unit FTE's 11

7201 COUNTY MUSEUMS

Museum Curator	3- 0945	1	Funded
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Total Budget Unit FTE's 1

8107 WATER RESOURCES DEPARTMENT

Water Resources Director	1- 0429	1	Funded
Water Resources Supervisor	3- 2317	1	Funded
Water Resources Engineer I/II/III	4- 0431/0432/0433	1	Funded
Water Resources Program Coordinator	4- 0427	2	Funded
Invasive Species Program Coordinator	4- 0425	1	Funded
Accountant I	4- 0031	1	Funded
Secretary II	4- 2003	1	Funded
Water Resources Technician	5- 0431	3	Funded

Total Budget Unit FTE's 11

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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8695 SPECIAL DISTRICTS ADMINISTRATION

Special Districts Administrator	1- 2006	1	Funded
Deputy Special Districts Administrator I/II	1- 2062/2063	1	Funded
Deputy Special Districts Administrator-Fiscal	1- 2059	1	Funded
Utility Systems Compliance Coordinator	1- 2060	1	Funded
Utility Area Superintendent	3- 2086	3	Funded
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	Funded
Utility Billing Specialist I/II	4- 2064/2065	3	Funded
Accountant I/II	4- 0031/0032	2	Funded
Special Districts Customer Service Coordinator	4- 0415	1	Funded
Customer Service Technician I/II	4- 0730/0734	3	Funded
Electro/Mech Tech I/II	5- 1463/1465	6	Funded
Utility Worker III	5- 1469	3	Funded
Utility Worker I/II	5- 1467/1468	10	Funded
Water Meter Reader-Connection Technician I/II	5- 0725/0726	2	Funded
Wtr/Wstwr Trtmnt Plant Operator Trainee/I/II/III	5- 1443/1444/1445/1446	8	Funded

Total Budget Unit FTE's 46

8799 AIR QUALITY MANAGEMENT DISTRICT

Air Pollution Control Officer	1- 0110	1	Funded
Air Quality Program Coordinator	3- 0118	0.6	Funded
Air Quality Engineer/Senior Air Quality Engineer	5- 0119/0121	2	Funded
Air Quality Technician	5- 0120	2	Funded

Total Budget Unit FTE's 5.6

8804 CHILDREN AND FAMILIES FIRST COMMISSION

First Five Executive Director	1- 0666	1	Funded
Secretary II	4- 2003	1	Funded

Total Budget Unit FTE's 2

9911 ISF-FLEET MAINTENANCE

Heavy Equipment & Fleet Maintenance Supt.	1- 2211	1	Funded
Heavy Equipment & Fleet Maintenance Lead worker	3- 2102	1	Funded
Heavy Equipment/Automotive Mechanic	5- 1032	3	Funded
Storekeeper	5- 1240	1	Funded

Total Budget Unit FTE's 6

GRAND TOTAL PERMANENT	1009.45
GRAND TOTAL LIMITED TERM	3.00
GRAND TOTAL PERMANENT EXCLUDING OJT	998.45