Exhibit D: Clover Creek Hitch Habitat Restoration Lake County Budget Justification - per task

Project Name: Clover Creek Hitch Habitat Restoration - Lake County, Upper Lake, CA Project Contact: Angela. DePalma-Dow@lakecountyca.gov

Task #	Sub task: Budget Line Item Description	Cost Desc.	Cos	st per Unit	Unit Desc.	Year 1 Qnty	Year 2 Qnt.	Year 3-5 Qnt.	Subtotal
	Project Coordination (multiple staff)	County Labor	Ś	71.00	Hours	40	30	30	\$ 7,100.00
1.0 Project Administration	Technical Staff (GIS, monitoring etc.)	County Labor	Ś	66.00	Hours	30	30	30	\$ 5,940.00
	Accounting	County Labor	Ś	25.00		10	10	10	\$ 750.00
	Supplies, Office and Field Materials, project administration and	County Labor	Ş	25.00	Hours	10	10	10	3 750.00
						4 2000.00			5,000,00
	planning and preparation, Outreach, signage		_		-	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 5,000.00
1.0 Project Administration	HPUL Partner Participation	HPUL Partner	\$	70.00	Hours	40	20	20	\$ 5,600.00
	Cultural sensitivity Training - HPUL staff	HPUL Partner	\$	250.00	Event	2	1	1	\$ 1,000.00
	Cultural sensitivity Training - County Staff	County Staff	\$	71.00	Hours	12	6	6	\$ 1,704.00
	Native American Monitoring	HPUL Partner	\$	85.00	Hours	20	10	10	\$ 3,400.00
	THPO (4 hours minimum if needed)	HPUL Partner	\$	175.00	Hour	8	4	4	\$ 2,800.00
	HPUL Administrative Fees, Accountng	HPUL Partner	\$	50.00	Hour	20	10	10	\$ 2,000.00
							Та	sk 1.0 Administration Sub Total	\$ 35,294.00
	Consultant RFP Development, Selection, Agreements, Meetings,								
	Facilitation	County Labor	\$	71.00	Hours	20	10	10	\$ 2,840.00
2.0 Site Planning and		,							
Preparation	Design Plan	Consultant, CDFW, & County	\$	100.00	Hours	150	25	10	\$ 18,500.00
	ROW/ROE	County/consultant	Ś	100.00	Hours	10	0	0	\$ 1,000.00
	Data Collection, Site Analysis, and Selection	County Labor	Ś	55.33	Hours	20	20	20	\$ 3,319.80
	Data concentry, Site Analysis, and Selection	County Eabor	٧,	33.33	Hours	20		nning and Preparation Sub Total	\$ 25,659.80
2 O Investive Energies			1				Tusk 2.0 Site Flai		3 25,053.80
3.0 Invasive Species	Task Coordination (tracking, facilitation, meeting, reporting)	County Labor/ Consultant		\$71.00	Hours	50	25	25	7 100 00
Removal	T 10 1 10 1 10		-			Å 5.000.00	4 2.500.00	4 2500.00	\$ 7,100.00
	Tools (implementation of project)	County				\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$5,000.00
	Invasive Species Removal Equipment Cost	County	1	-	-	\$ 3,289.74	\$ 20,000.00	\$ -	\$23,289.74
	Labor Costs (TERA 4 crew members, 1 project lead, +exec director &	County Labor/ Consultant							
	WR 1 program coordinator + technician)	Labor		-	LS Hours Cost	\$ 15,000.00	\$ 35,000.00	\$ 35,000.00	
	WK 1 program coordinator + technician)	Labor							\$85,000.00
							Та	sk 3.0 Invasive Species Removal	\$ 120,389.74
4.0 Sediment / Debris Removal	Heavy Machinery Operation	Consultant			LS	-	\$ 7,500.00	\$ 2,000.00	\$ 9,500.00
	Task Coordination (tracking, facilitation, meeting, reporting)	County Labor	s	55.33	Hours	40	20	20	\$ 4,426.40
		Consultant	-	-	LS	-			\$ 12,000.00
	Sediment Removal Machinery Costs		-	-		-			
	Sediment Storage for Dewatering	Consultant		-	LS	-	\$ 5,000.00		\$ 5,000.00
		a 6 .	—						1
	Sediment Disposal / Trucking	Consultant		-	LS	-	\$ 7,500.00		
				-		-	Task 4.0 Sedim	ent /Debris Removal Sub Total	\$ 40,426.40
	Task Coordination	County Labor	\$	71.00	Hours	10	Task 4.0 Sedim	nent /Debris Removal Sub Total 15	\$ 40,426.40 \$ 2,485.00
	Task Coordination Shrubs	County Labor Materials	\$	10.00	Hours seedling	35	Task 4.0 Sedim 10 10	ent /Debris Removal Sub Total 15 0	\$ 40,426.40 \$ 2,485.00 \$ 450.00
	Task Coordination Shrubs Trees	County Labor Materials Materials	\$	10.00 10.00	Hours	35 20	10 10 5	ent /Debris Removal Sub Total 15 0 0	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00
	Task Coordination Shrubs	County Labor Materials	\$	10.00	Hours seedling	35	Task 4.0 Sedim 10 10	ent /Debris Removal Sub Total 15 0	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00
	Task Coordination Shrubs Trees	County Labor Materials Materials	\$	10.00 10.00	Hours seedling saplings	35 20	10 10 5	ent /Debris Removal Sub Total 15 0 0	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00
	Task Coordination Shrubs Trees Perennials	County Labor Materials Materials Materials	\$ \$	10.00 10.00 10.00	Hours seedling saplings seedlings	35 20 58	10 10 5 34	ent /Debris Removal Sub Total 15 0 0 20	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 2550.00 \$ 1,120.00 \$ 600.00
	Task Coordination Shrubs Trees Perennials Grasses	County Labor Materials Materials Materials Materials	\$ \$ \$	10.00 10.00 10.00 20.00	Hours seedling saplings seedlings sod/seed mixes	35 20 58 18	Task 4.0 Sedim 10 10 5 34 12	ent / Debris Removal Sub Total 15 0 0 20 0	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 5550.00
	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic	County Labor Materials Materials Materials Materials Materials	\$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00	Hours seedling saplings seedlings sod/seed mixes plugs	35 20 58 18 50	Task 4.0 Sedim 10 10 5 34 12 50	ent / Debris Removal Sub Total 15 0 0 20 0 10	\$ 40,426.40 \$ 2,485.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,000.00
	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds	County Labor Materials Materials Materials Materials Materials Materials	\$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00	Hours seedling saplings seedlings sod/seed mixes plugs bags	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10	ent /Debris Removal Sub Total 15 0 0 20 0 10 10	\$ 40,426.40 \$ 2,485.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 5500.00 \$ 1,000.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds	County Labor Materials Materials Materials Materials Materials Materials	\$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00	Hours seedling saplings seedlings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10	ent /Debris Removal Sub Total 15 0 0 20 0 10 10	\$ 40,426.40 \$ 2,485.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 5500.00 \$ 1,000.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds	County Labor Materials Materials Materials Materials Materials Materials	\$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10	ent /Debris Removal Sub Total 15 0 0 20 0 10 10	\$ 40,426.40 \$ 2,485.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 5500.00 \$ 1,000.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting	County Labor Materials Materials Materials Materials Materials Materials Materials Materials	\$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00 300.00	Hours seedling saplings seedlings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest W Wood Grade Stake	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10 1	ent /Debris Removal Sub Total 15 0 0 20 10 10 10 11	\$ 40,426.40 \$ 2,485.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,200.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds	County Labor Materials Materials Materials Materials Materials Materials	\$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10	ent /Debris Removal Sub Total 15 0 0 20 0 10 10	\$ 40,426.40 \$ 2,485.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,200.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting	County Labor Materials Materials Materials Materials Materials Materials Materials Materials	\$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00 300.00	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10 1	ent /Debris Removal Sub Total 15 0 0 20 10 10 10 11	\$ 40,426.40 \$ 2,485.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,200.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting	County Labor Materials Materials Materials Materials Materials Materials Materials Materials	\$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00 300.00	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10 1	ent /Debris Removal Sub Total 15 0 0 20 10 10 10 11	\$ 40,426.40 \$ 2,485.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,200.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting	County Labor Materials Materials Materials Materials Materials Materials Materials Materials	\$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00 300.00	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10 1	ent /Debris Removal Sub Total 15 0 0 20 10 10 10 11	\$ 40,426.40 \$ 2,485.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,200.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting	County Labor Materials	\$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00 300.00	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10 1	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 11	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,000.00 \$ 1,200.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes	County Labor Materials	\$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00 300.00	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh	35 20 58 18 50 0 2	Task 4.0 Sedim 10 10 5 34 12 50 10 1	ent /Debris Removal Sub Total 15 0 0 0 0 20 10 10 11	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00 \$ 5,000.00 \$ 1,200.00 \$ 440.00 \$ 440.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting	County Labor Materials	\$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 5.00 50.00 300.00	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence	35 20 58 18 50 0	Task 4.0 Sedim 10 10 5 34 12 50 10 1 5 40	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 1	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,000.00 \$ 440.00 \$ 440.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs	County Labor Materials Materials Materials County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 10.00 20.00 50.00 300.00 40.00 40.00	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2	Task 4.0 Sedim 10 10 5 34 12 50 10 1 5 40	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 1 1 1 40 sk 5.0 Native Planting Sub Total	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 5 1,120.00 \$ 600.00 \$ 5 550.00 \$ 1,200.00 \$ 440.00 \$ 1,204.00 \$ 1,205.00 \$ 1,206.00 \$ 1,207.00 \$ 1,207.00 \$ 1,207.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering)	County Labor Materials County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 5.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 5 40 Ta	ent /Debris Removal Sub Total 15 0 0 0 10 10 11 11 1 1 1 sk 5.0 Native Planting Sub Total 40	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 5 250.00 \$ 1,120.00 \$ 5 550.00 \$ 1,200.00 \$ 440.00 \$ 440.00 \$ 5 6,639.60 \$ 5 6,639.60 \$ 5 4,620.00
5.0 Native Planting	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 Ta 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 11 1 1 40 sk 5.0 Native Planting Sub Total 40 10	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,000.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00
	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering)	County Labor Materials County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 5.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 5 40 Ta	ent /Debris Removal Sub Total 15 0 0 0 10 10 11 11 1 1 1 sk 5.0 Native Planting Sub Total 40	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,000.00 \$ 1,000.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00
5.0 Native Planting 6.0 Long Term Monitoring	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 Ta 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 11 1 1 40 sk 5.0 Native Planting Sub Total 40 10	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,000.00 \$ 1,000.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00
	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 Ta 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 11 1 1 40 sk 5.0 Native Planting Sub Total 40 10	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,000.00 \$ 1,000.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00
	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 Ta 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 11 1 1 40 sk 5.0 Native Planting Sub Total 40 10	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,000.00 \$ 1,000.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00
	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 Ta 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 11 1 1 40 sk 5.0 Native Planting Sub Total 40 10	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 5 250.00 \$ 6 600.00 \$ 5 600.00 \$ 5 550.00 \$ 1,120.00 \$ 1,200.00 \$ 1,200.00 \$ 440.00 \$ 440.00 \$ 5 6,639.60 \$ 5 15,174.60 \$ 5 2,485.00 \$ 5 2,442.00
6.0 Long Term Monitoring	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 Ta 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 11 1 1 40 sk 5.0 Native Planting Sub Total 40 10	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 5 1,120.00 \$ 600.00 \$ 5 550.00 \$ 1,000.00 \$ 1,200.00 \$ 1,204.00 \$ 2,442.00 \$ 2,442.00
6.0 Long Term Monitoring	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 Ta 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 11 1 1 40 sk 5.0 Native Planting Sub Total 40 10	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 5 1,120.00 \$ 600.00 \$ 5 550.00 \$ 1,000.00 \$ 1,200.00 \$ 1,204.00 \$ 2,442.00 \$ 2,442.00
6.0 Long Term Monitoring	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 Ta 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 1 1 1 40 sk 5.0 Native Planting Sub Total 40 10 12	\$ 40,426.40 \$ 2,485.00 \$ 450.00 \$ 250.00 \$ 50.00 \$ 600.00 \$ 600.00 \$ 500.00 \$ 1,120.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 2,442.00 \$ 2,442.00
6.0 Long Term Monitoring	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 7 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 11 1 1 1 1 1 1 Cal Trans Project total	\$ 450.00 \$ 250.00 \$ 1,120.00 \$ 660.00 \$ 550.00 \$ 1,000.00 \$ 1,200.00 \$ 440.00 \$ 440.00 \$ 440.00 \$ 2,485.00 \$ 2,442.00 \$ 9,547.00
6.0 Long Term Monitoring	Task Coordination Shrubs Trees Perennials Grasses Wetland/aquatic seeds Coir matting stakes Cage/wire Labor Costs Labor Costs (replanting / watering) Reporting	County Labor Materials Materials County Labor County Labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10.00 10.00 20.00 50.00 300.00 40.00 40.00 55.33	Hours seedling saplings seedlings sedlings sod/seed mixes plugs bags 1 roll 4ft by 225ft Universal Forest 48 in. H X 2 in. W Wood Grade Stake 24 pk IronRidge 30 in. W X 10 ft. L Steel Welded Wire Fence 1 in. W Mesh Hours	35 20 58 18 50 0 2 2 5 5	Task 4.0 Sedim 10 10 5 34 12 50 10 1 1 5 40 7 20 20	ent /Debris Removal Sub Total 15 0 0 0 20 10 10 11 1 1 1 40 sk 5.0 Native Planting Sub Total 40 10 12	\$ 40,426.40 \$ 2,485.00 \$ 3250.00 \$ 1,120.00 \$ 600.00 \$ 550.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 2,485.00 \$ 2,485.00 \$ 3,4620.0