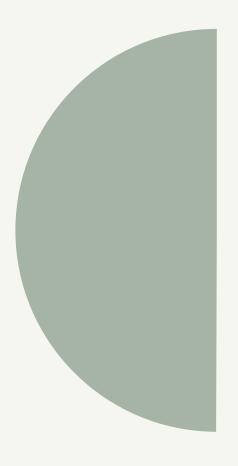


#### Annual Report to the Lake County Board of Supervisors

By Julia Sullivan, Executive Director February 25, 2025



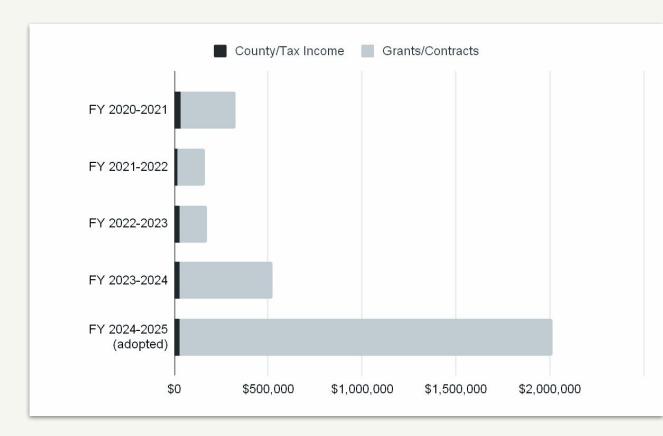
Dedicated to the locally led, long-term sustainable conservation and stewardship of natural resources and agriculture in Lake County, California.

#### Program Areas

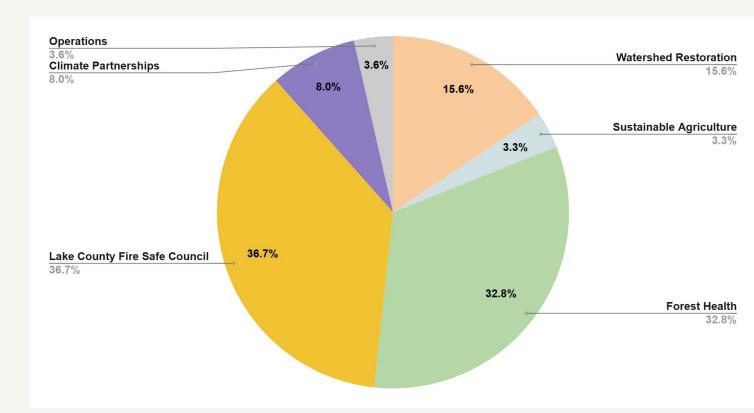
- 1. Watershed Restoration
- 2. Sustainable Agriculture
- 3. Forest Health
- 4. Lake County Fire Safe Council
- 5. Climate Partnerships
- 6. Operations



### Annual Budget Growth



## 2024-2025



#### Increasing Staff Capacity

Jing Wang

**BOOKKEEPER/ OFFICE MANAGER** 



Megan Lopez

**FINANCE MANAGER** 



Julia Sullivan

**EXECUTIVE DIRECTOR SOIL AND WATER SPECIALIST** 



Noah

Cornell

Estefania Laines

**GRIZZLY CORPS FELLOW** 



John Vandervort

**CONSERVATION PROGRAM MANAGER** 



Nicole Lau

**COMMUNITY FORESTER** 





**Staff Capacity** 

County:
Goat's Rue Eradication

Caltrans: Middletown Phase I

Caltrans: Middletown Phase II

### Watershed Restoration Program

Caltrans: HWY 29

CARCD:
Kuulanapo Wetlands
Restoration Project

PENDING: CDFW: Schindler Creek Habitat Restoration Project

#### Middletown Phase II







NRCS: Cooperative Agreement

**CDFA: Zero Foodprint** 

UC-SAREP: California
Farm Demonstration
Network

## Sustainable Agriculture Program

CDFA: Water Efficiency Technical Assistance

**Fibershed** 

PENDING: DOC:
Sustainable Agricultural
Lands Conservation

#### Sustainable Agriculture Program

UC-SAREP: California Farm Demonstration Network

Hosting **2-day workshop**, facilitated in Spanish, on **agricultural soil health and irrigation efficiency** at Six Sigma Ranch in early April

CDFA: Water Efficiency Technical Assistance

Completing 13 free
Distribution Uniformity
Evaluations and
generating Evaluation
Reports with
recommendations for
system performance
improvements

Hosting 3 water management workshops in English and/or Spanish

PENDING:
DOC:
Sustainable Agricultural
Lands Conservation

Recently submitted pre-proposal in partnership with the County Community Development Department to support an assessment of the agricultural sector, extensive community outreach, and the development of planning guidelines

**CARCD: Technical Assistance Funding** 

NACD: Technical Assistance Funding

CARCD: Non-Industrial Private Forest Landowners

## Forest Health Program

**CAL FIRE: Fire Prevention** 

State Coastal
Conservancy: Wildfire
Resilience Block Grant

#### **PENDING:**

USFS: Community Wildfire Defense Grant; CAL FIRE: Forest Health x 2

#### Forestry Technical Assistance







COMPLETED: California
Fire Safe Council:
County Coordinator

COMPLETED: California
Fire Safe Council:
Defensible Space

COMPLETED: Coalitions & Collaboratives AIM

## Lake County Fire Safe Council

County: Fire Safe Council Funding

PENDING: Coalitions & Collaboratives AIM

**PENDING:** 

USFS: Community Wildfire Defense Grant

#### Lake County Fire Safe Council

COMPLETED: California Fire Safe Council: County Coordinator

**16 Firewise Community interviews** completed

**500 emergency preparedness go bags** assembled and distributed

**2 County-wide**, professionally facilitated Preparedness, Engagement, Action, and Resiliency **workshops** held

COMPLETED: California Fire Safe Council: Defensible Space

275 requests for services

160 home assessments

#### 107 homes treated

- 89 acres treated via chipping
- 75 acres treated via hand-thinning
- 25 acres treated via mechanical thinning

COMPLETED:
Coalitions & Collaboratives:
Action, Implementation &
Mitigation

Executive Director and Conservation Program Manager hired and onboarded

Mobile Tool Cache Program developed and rolled out

Strategic planning process completed, culminating in the "Lake County Fire Safe Council Strategic Plan (2025-2030)" and a draft charter

#### Organizational Purpose

Lake County Fire Safe Council convenes partners to coordinate wildfire resilience work and standardize messaging across Lake County and empowers all residents with the educational, physical, and financial resources to proactively protect their family, property, and community from wildfire.



LCI: Adaptation Planning Grant Program

**LCI: Lake County Biomass Aggregation Pilot Project** 

DOC: Regional Forestry and Fire Capacity Program

# Climate Partnerships & Operations

**County: Base Funding** 

**Gamble Foundation** 

PENDING: **Private Donations** 

## Operations

Staff support and training

Financial management

Organizational policy and procedure development

Strategic planning

Project and program development

**Grant writing** 

Partnership building



#### Looking Ahead

#### **Maintaining Momentum**

- Increasing and maintaining staff capacity and programmatic offerings to better serve Lake County
- Upcoming strategic planning process

#### **Regional Connections**

- Leveraging connections to the North Coast Durable Collaborative
- Partnering on regional grants and initiatives, e.g., North Coast Soil Hub

#### **Special District Status**

- Special District of the State of California
- Able to serve as CEQA Lead Agency
- Able to contract directly with the County and other government agencies

#### **Collaborative Capacity**

- Empowered to work directly with private landowners
- Uniquely capable of convening partners and facilitating collaboration at multiple scales



## Thank you!

Contact:

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