

PROJECT COST SUMMARY ULTIMATE AIRPORT CONSTRAINTS ANALYSIS LAMPSON FIELD

| Project Work Elements | Hours | Cost |
|--|-------|-------------|
| Element 1: Project Management | 22 | \$3,968.00 |
| Element 2: Define Ultimate Airport | 60 | \$8,798.00 |
| Element 3: Define Constraints | 48 | \$7,346.00 |
| Element 4: Assess Potential for Specific Aviation Uses | 10 | \$2,028.00 |
| Element 5: Documentation and Presentation | 58 | \$9,774.00 |
| Labor Subtotal | 198 | \$31.914.00 |
| Travel Subtotal | - | \$2,190.00 |
| Total Project Cost | - | \$34,104.00 |