

CAPITAL ASSET LIST		FY 17/18 Appropriations	Purchase Authorized prior to Adopted Budget
<u>1451 REGISTRAR OF VOTERS</u>			
<i>62-71 - Equipment - Office</i>			
Elections Information Management (EIMS) System	\$	6,300	NO
<u>1671 BUILDINGS AND GROUNDS</u>			
<i>62-72 - Equipment - Autos & Light Trucks</i>			
New Pickup Truck	\$	30,000	NO
<i>62-74 - Equipment - Other</i>			
Large Format Printer	\$	9,000	NO
<u>1778 CAPITAL PROJECTS</u>			
<i>63-04 - Construction in Progress - Water Systems</i>			
South Main Street & Soda Bay Road Water Line	\$	2,427,602	YES
<i>63-09 - Construction in Progress - Sidewalks/Curbs/Bike Paths</i>			
Clearlake Oaks Sidewalk Project	\$	4,094,503	YES
<i>63-13 - Construction in Progress - Buildings & Improvements</i>			
Middletown Library / Senior Citizens Center	\$	9,273	YES
<u>1785 SHERIFF / PUBLIC SAFETY FACILITIES</u>			
<i>62-79 - Equipment - Prior Years</i>			
Tower/Control Equipment Upgrade	\$	150,000	YES
<i>63-13 - Construction in Progress - Buildings & Improvements</i>			
Tower/Control Upgrade	\$	1,122,497	YES
<u>1796 CDBG - CAPITAL PROJECTS</u>			
<i>63-05 - Construction in Progress - Sewer Systems</i>			
Anderson Springs Sewer System	\$	1,924,263	YES
<i>63-09 - Construction in Progress - Sidewalks/Curbs/Bike Paths</i>			
Clearlake Oaks Sidewalk Project	\$	1,424,256	YES
<u>1904 INFORMATION TECHNOLOGY</u>			
<i>62-71 - Equipment - Office</i>			
Network Upgrades for Courthouse	\$	85,000	NO
Analytics Now Software	\$	14,500	NO
<u>1918 GEOTHERMAL RESOURCE ROYALTIES</u>			
<i>61-69 - Buildings & Improvements - Prior Year</i>			
Middletown Library/Senior Center Parking lot sealing	\$	15,000	YES
Lower Lake Museum Restoration/Earthquake Retrofit	\$	97,647	YES
<i>63-12 - Construction in Progress - Park Improvements</i>			
Middletown Town Square Park	\$	8,427	YES
<i>63-13 - Construction in Progress - Buildings/Improvements</i>			
Middletown Library/Senior Center	\$	14,189	YES
<u>2110 DISTRICT ATTORNEY</u>			
<i>62-79 - Equipment - Prior Year</i>			
Case Management Software	\$	175,000	YES
<u>2112 CHILD SUPPORT SERVICES</u>			
<i>62-72 - Equipment - Autos & Light Trucks</i>			
New Car	\$	24,000	YES

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<u>2113 DISTRICT ATTORNEY / VICTIM-WITNESS PROGRAM</u>			
62-74 - Equipment - Other			
Audio-Visual Recording Equipment	\$ 20,000	YES	
<u>2116 DISTRICT ATTORNEY ASSET FORFEITURE</u>			
62-74 - Equipment - Other			
Camera Monitoring / Security System	\$ 25,000	YES	
<u>2201 SHERIFF / CORONER</u>			
62-74 - Equipment - Other			
Large Industrial Cross Cut Shredder	\$ 5,000	NO	
<u>2205 SHERIFF / MARINE PATROL</u>			
62-72 - Equipment - Autos & Light Trucks			
Replacement Boat	\$ 73,000	YES	
Replacement Trailer	\$ 10,000	YES	
<u>2206 SHERIFF / RURAL & SMALL COUNTY</u>			
62-74 - Equipment - Other			
Data 911 MDT's	\$ 30,000	YES	
Surveillance Server	\$ 50,000	YES	
Mobile Audio Visual (MAV's)	\$ 39,000	YES	
<u>2207 SHERIFF / CIVIL</u>			
62-74 - Equipment - Other			
Civil Server	\$ 25,000	YES	
<u>2217 SHERIFF / PURSUIT VEHICLE REPLACEMENT</u>			
62-72 - Equipment - Autos & Light Trucks			
Patrol Cars	\$ 360,000	YES	
Truck	\$ 29,000	YES	
<u>2218 SHERIFF / SEARCH & RESCUE</u>			
61-60 - Buildings & Improvements - Current			
Metal Building	\$ 10,000	YES	
62-74 - Equipment - Other			
One "Mule" vehicle	\$ 25,000	YES	
<u>2301 SHERIFF / JAIL FACILITIES</u>			
62-79 - Equipment - Prior Year			
Full Body Scanner	\$ 280,000	YES	
<u>2302 PROBATION</u>			
61-60 - Buildings & Improvements - Current			
Office Remodel	\$ 100,000	NO	
<u>2602 BUILDING & SAFETY</u>			
62-71 - Equipment - Office			
Production Multifunction Printer	\$ 15,000	YES	
62-72 - Equipment - Autos & Light Trucks			
Building Inspector Vehicle	\$ 25,000	YES	
62-79 - Equipment - Prior Year			
Cubicles	\$ 100,000	YES	

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<u>3011 ROAD</u>			
63-01 - Construction in Progress - Roads			
So Main Widening (Demo, TE, STIP, Exc \$)	\$ 950,000	YES	
So Main Underground Utilities (Local, Rule 20)	\$ 20,000	YES	
Soda Bay Widening (Demo, TE, STIP, Exch \$)	\$ 950,000	YES	
Soda Bay Underground Utilities (Local, Rule 20)	\$ 20,000	YES	
Soda Bay/Mission Rancheria (SB621) Chipseal	\$ 10,000	YES	
Socrates Mine Road Rehab (mitigation funds)	\$ 500,000	YES	
Scotts Valley Road @ Hwy 29 Rehab (Exc \$)	\$ 170,000	YES	
FMAg 5093/5112 Culverts 75%/25%	\$ 1,442,710	YES	
FEMA Hoberg Area Road (Valley Fire Rd Damage)	\$ 150,000	YES	
Socrates Mine Road 2.6 Slipout (2017 Storm Damage)	\$ 750,000	YES	
Socrates Mine Road 3.4 Slipout (2017 Storm Damage)	\$ 750,000	YES	
Elk Mountain Road 29.6 Slipout (2017 Storm Damage)	\$ 750,000	YES	
Morgan Valley Rd 5.36 Slipout (2017 Storm Damage)	\$ 200,000	YES	
New Long Valley .67 Slipout (2017 Storm Damage)	\$ 250,000	YES	
63-02 - Construction in Progress - Bridges			
Cole Creek Bridge, Seigler Canyon Road Bridge, Hendricks Creek Bridge, Manning Creek @ Mathews Road, Manning Creek @ Ackley Road, Highland Creek @ Highland Springs Road, Robinson Creek @ Mockingbird, Harbin Creek Bridge, Anderson Creek Bridge @ Foard, Clover Creek Bridge @ Bridge Arbor, Clayton Creek @ CCR, Cooper Creek Bridge @ Witter Springs, Clover Creek Bridge @ First Street, Dry Creek Bridge, St Helena Creek @ Wardlaw, Bartlett Creek Bridge #1 @ Bartlett Springs, Cooper Crk @ Witter Springs #2, Cache Creek @ Bartlett Springs	\$ 3,729,000	YES	
63-09 - Construction in Progress - Sidewalks/Curbs/Bike Paths			
Upperlake Pedestrian Improvement Project	\$ 57,000	YES	
Konocti Road Sidewalks	\$ 330,000	YES	
Middletown Multi-use path way (off of Central Park Rd)	\$ 106,500	YES	
<u>3123 LAMPSON FIELD CAPITAL PROJECTS</u>			
61-69 - Buildings & Improvements - Prior Year			
Runway Pavement Rehabilitation Design	\$ 28,100	YES	
Airport Pavement Management Plan Update	\$ 30,000	YES	
63-07 - Construction in Progress - Airport Runways			
Runway Pavement Rehabilitation Construction	\$ 480,000	YES	
<u>4014 MENTAL HEALTH</u>			
63-13 - Construction in Progress - Buildings & Improvements			
South Shore Civic Center Improvements	\$ 175,000	YES	
North Shore Lucerne Improvements	\$ 35,000	YES	
62-72 - Equipment - Autos & Light Trucks			
Three Mid-Size Sedans	\$ 85,000	YES	
62-74 - Equipment - Other			
Anasazi System Upgrade	\$ 50,000	YES	
<u>4121 INTEGRATED WASTE MANAGEMENT</u>			
62-74 - Equipment - Other			
GPS Landfill Software	\$ 120,000	YES	
63-13 - Construction in Progress - Buildings & Improvements			
Landfill Expansion	\$ 750,000	YES	

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<u>7011 PARKS & RECREATION</u>		
<i>60-00 - Land</i>		
Mt. Konocti Land Acquisition (donations)	\$ 1,073	NO
<i>61-60 - Buildings & Improvements - Current</i>		
Hammond Avenue Multi-Use Trail	\$ 198,500	YES
<i>62-74 - Equipment - Other</i>		
Commercial Mower	\$ 34,000	
Dump Trailer	\$ 6,500	
<i>63-12 - Construction in Progress - Park Improvements</i>		
Mt Konocti Improvements	\$ 23,582	NO
Lower Lake Maintenance Building	\$ 350,282	YES
<u>7073 PARK DEVELOPMENT - QUIMBY</u>		
<i>61-60 - Buildings & Improvements - Current</i>		
Park Improvements	\$ 1,410	YES
<i>61-69 - Buildings & Improvements - Prior Year</i>		
Trailside Park, Middletown Square, Middletown Pool, Russell Rustici Park	\$ 11,494	YES
Clearlake Oaks Boat Launch, Clarks Island, Nylander Park, Lucerne Harbor Park, Lucerne Creek Park, Alpine Park, Hinman Park, Keeling/Black Oak Park, Hammond Park, Upper Lake Park, Rodman Slough	\$ 18,297	YES
Rodman Slough Park, Lakeside Park	\$ 35,505	YES
Mt Konocti Park, Saderlund Pioneer Park, Kelseyville Community Park	\$ 48,183	YES
Park Improvements	\$ 23,458	YES
<u>7201 MUSEUM</u>		
<i>62-74 - Equipment - Other</i>		
Theatrical Lighting for Lower Lake School House Museum	\$ 14,000	YES
<u>8109 WATERSHED PROTECTION DISTRICT</u>		
<i>62-74 - Equipment - Other</i>		
Decontamination Unit	\$ 21,231	YES
<u>8353 MIDDLETOWN SEWER</u>		
<i>63-05 - Construction in Progress - Sewer Systems</i>		
Middletown Sewer Treatment Improvements	\$ 365,547	YES
<u>8354 LACOSAN SE REGIONAL SYSTEM</u>		
<i>62-74 - Equipment - Other</i>		
Mini Excavator	\$ 85,000	YES
<i>61-69 - Buildings & Improvements - Prior Year</i>		
Headworks Grit Basin and Lagoon Effluent ISO Valves	\$ 60,000	YES
<u>8356 ANDERSON SPRINGS SEWER</u>		
<i>63-05 - Construction in Progress - Sewer Systems</i>		
Septic to Sewer Construction Project	\$ 10,209,102	YES
<u>8462 CSA #2 SPRING VALLEY</u>		
<i>63-02 - Construction in Progress - Bridges</i>		
Bridge Construction Project - Design Phase	\$ 280,000	YES
<i>63-04 - Construction in Progress - Water Systems</i>		
Waterless Minimation Project	\$ 159,136	NO
<u>8467 CSA #7 BONANZA SPRINGS</u>		
<i>63-04 - Construction in Progress - Water Systems</i>		
Bonanza Water System Repair and Replacement	\$ 318,213	YES

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<u>8473 CSA #13 KONO TAYEE</u>			
<i>61-69 - Buildings & Improvements - Prior Year</i>			
Repave Road and Correct Drainage	\$	75,000	YES
<u>8476 CSA #16 PARADISE VALLEY</u>			
<i>63-04 - Construction in Progress - Water Systems</i>			
Water System Intertie Pipeline Consolidation	\$	608,379	YES
<u>8478 CSA #18 STARVIEW WATER</u>			
<i>63-04 - Construction in Progress - Water Systems</i>			
Water System Repair and Replacement	\$	1,286,725	YES
<u>8480 CSA #20 SODA BAY WATER</u>			
<i>63-04 - Construction in Progress - Water Systems</i>			
Soda Bay Water Treatment Plant Improvements	\$	4,000,000	YES
<u>8481 CSA #21 N LAKEPORT WATER</u>			
<i>61-60 - Buildings & Improvements - Current</i>			
Repair Intake Structure	\$	112,261	
<i>62-74 - Equipment - Other</i>			
Used Forklift	\$	20,000	YES
<i>63-04 - Construction in Progress - Water Systems</i>			
Initiate Treatment Plant Expansion Design	\$	338,464	YES
Replace Clearlake Acres Tanks	\$60,000		YES
<u>8593 COUNTY WATERWORKS DISTRICT #3 KELSEYVILLE</u>			
<i>61-60 - Buildings & Improvements - Current</i>			
Roof Extension/Covering	\$	22,500	YES
Slip Lining Repair	\$	100,000	YES
<i>63-04 - Construction in Progress - Water Systems</i>			
Engineering for Water Mainline Replacement	\$	25,000	YES
<u>8695 SPECIAL DISTRICTS ADMINISTRATION</u>			
<i>62-74 - Equipment - Other</i>			
Tractor Mower Accessories	\$	5,000	YES
<u>8799 AIR QUALITY MANAGEMENT DISTRICT</u>			
<i>61-69 - Buildings & Improvements - Prior Year</i>			
Solar Installation and Building Maintenance	\$	109,046	YES
<i>62-79 - Equipment - Prior Year</i>			
Air Monitoring Equipment	\$	60,000	YES
<u>9905 CENTRAL GARAGE</u>			
<i>62-72 - Equipment - Autos & Light Trucks</i>			
Pool Vehicles	\$	122,000	YES
<u>9908 HEAVY EQUIPMENT</u>			
<i>62-74 - Equipment - Other</i>			
5-yard Dump Truck	\$	100,000	YES
5-yard Dump Truck	\$	100,000	YES
4 X 4 1/2 Ton Crew Cab Truck	\$	30,000	YES
Engine and Treatment	\$	50,000	YES
<u>9911 FLEET MAINTENANCE</u>			
<i>62-73 - Equipment - Shop</i>			
Tire Machine	\$	10,000	YES
TOTAL	\$	45,239,655	