

Prop 4 Calculations for Resolutions

	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Calculation Factor, DOF Price/Pop. Data	1.0197	1.0533	1.0003	1.0409	1.0477	1.0394	1.0422	1.0385
COUNTY	60,235,391	63,445,937	63,464,971	66,060,688	69,211,783	71,938,728	74,974,542	77,861,062
ANDERSON SPRINGS LIGHTING DISTRICT	14,469	15,240	15,245	15,868	16,625	17,280	18,009	18,703
CLEARLAKE OAKS LIGHTING DISTRICT	6,872	7,238	7,240	7,537	7,896	8,207	8,554	8,883
KELSEYVILLE LIGHTING DISTRICT	55,496	58,454	58,471	60,863	63,766	66,279	69,075	71,735
GLENHAVEN LIGHTING DISTRICT	22,437	23,633	23,640	24,607	25,781	26,796	27,927	29,002
LOWER LAKE LIGHTING DISTRICT	55,752	58,724	58,741	61,144	64,060	66,584	69,394	72,066
LUCERNE LIGHTING DISTRICT	101,539	106,951	106,983	111,359	116,671	121,267	126,385	131,251
MIDDLETOWN LIGHTING DISTRICT	43,373	45,685	45,698	47,568	49,837	51,800	53,986	56,065
UPPER LAKE LIGHTING DISTRICT	43,693	46,022	46,036	47,919	50,204	52,182	54,384	56,478
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	383,504	403,945	404,066	420,592	440,654	458,016	477,345	495,722
COUNTY SERVICE AREA #3, TWIN LAKES	137,149	144,459	144,502	150,413	157,587	163,796	170,708	177,281
COUNTY SERVICE AREA #7, BONANZA SPRINGS	84,849	89,371	89,398	93,055	97,493	101,335	105,611	109,677
COUNTY SERVICE AREA #13, KONO TAYEE	148,800	156,731	156,778	163,190	170,974	177,711	185,210	192,341
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	940,630	990,766	991,063	1,031,597	1,080,804	1,123,388	1,170,795	1,215,871

**County of Lake
Appropriation Calculation Factor
2019/2020**

Per Capita Personal Income % Change: 3.850
Annual % Change in Population - County: 0.000

Per Capita Cost of Living Ratio: 1.0385

County Population Ratio: 1.0000

County Calculation Factor: 1.0385

Appropriation Limits - Calculated

	2019/2020
COUNTY	77,861,062
ANDERSON SPRINGS LIGHTING DISTRICT	18,703
CLEARLAKE OAKS LIGHTING DISTRICT	8,883
KELSEYVILLE LIGHTING DISTRICT	71,735
GLENHAVEN LIGHTING DISTRICT	29,002
LOWER LAKE LIGHTING DISTRICT	72,066
LUCERNE LIGHTING DISTRICT	131,251
MIDDLETOWN LIGHTING DISTRICT	56,065
UPPER LAKE LIGHTING DISTRICT	56,478
COUNTY SERVICE AREA #2, SPRING VALLEY LAKES	495,722
COUNTY SERVICE AREA #3, TWIN LAKES	177,281
COUNTY SERVICE AREA #7, BONANZA SPRINGS	109,677
COUNTY SERVICE AREA #13, KONO TAYEE	192,341
COUNTY WATERWORKS DISTRICT #3, KELSEYVILLE	1,215,871