

Current Category	Current Permit Type	Current Fee 7/1/2025	New Rule Section and Category	Proposed Total Fees	Current Number of Facilities	General Facility Details	Estimated Year 1: For Existing Permitted Facilities, 20% of the Proposed Total Fee Increase	Estimated Year 2: For Existing Permitted Facilities, 40% of the Proposed Total Fee Increase	Estimated Year 3: For Existing Permitted Facilities, 60% of the Proposed Total Fee Increase	Estimated Year 4: For Existing Permitted Facilities, 80% of the Proposed Total Fee Increase	Estimated Year 5: For Existing Permitted Facilities, 100% of the Proposed Total Fee Increase
I	Authority to Construct	0.00	Section 660.31, Cat XXXI	2,500	8	Title V permits (Designated Non-Major Source Permits)	\$500	\$1,000	\$1,500	\$2,000	\$2,500
I	Permit to Operate	0.00	Section 660.10, Cat X	1,291	1	Non-Op, pending removal - Chicken Incinerator	\$258	\$516	\$775	\$1,033	\$1,291
I	Permit to Operate	0.00	Section 660.13, Cat XIII	1,013	1	Metal Foundry -Temporary Shutdown Status	\$203	\$405	\$608	\$810	\$1,013
II	Authority to Construct	335.38	Section 660.07, Cat VII	1,719	1	Asphaltic Oil Tank	\$612	\$889	\$1,166	\$1,442	\$1,719
II	Authority to Construct	335.38	Section 660.06, Cat VI	3,375	2	Aggregate Extraction <100,000 tons/yr	\$943	\$1,551	\$2,159	\$2,767	\$3,375
II	Authority to Construct	335.38	Section 660.06, Cat VI	1,688	3	Aggregate Extraction <50k tons/yr	\$606	\$876	\$1,147	\$1,417	\$1,688
II	Authority to Construct	335.38	Section 660.04, Cat IV	2,344	10	Spray Booth <5gal/day	\$737	\$1,139	\$1,541	\$1,942	\$2,344
II	Authority to Construct	335.38	Section 660.04, Cat IV	1,563	1	Wood finishing <5gal/day	\$581	\$826	\$1,072	\$1,317	\$1,563
II	Authority to Construct	335.38	Section 660.11, Cat XI	1,688	1	Boilers (1-2 mmbtu)	\$606	\$876	\$1,147	\$1,417	\$1,688
II	Authority to Construct	335.38	Section 660.11, Cat XI	3,375	1	Boilers (>5mmbtu)	\$943	\$1,551	\$2,159	\$2,767	\$3,375
II	Authority to Construct	335.38	Section 660.21, Cat XXI	3,000	1	Bulk Petroleum Plants	\$868	\$1,401	\$1,934	\$2,467	\$3,000
II	Authority to Construct	335.38	Section 660.07, Cat VII	1,688	3	Concrete Batch Plants	\$606	\$876	\$1,147	\$1,417	\$1,688
II	Authority to Construct	335.38	Section 660.23, Cat XXIII	1,500	3	Geothermal Permits	\$568	\$801	\$1,034	\$1,267	\$1,500
II	Authority to Construct	335.38	Section 660.10, Cat X	1,400	2	Crematory	\$548	\$761	\$974	\$1,187	\$1,400
II	Authority to Construct	335.38	Section 660.14, Cat XIV	1,182	1	Dry Cleaner	\$505	\$674	\$843	\$1,013	\$1,182
II	Authority to Construct	335.38	Section 660.21, Cat XXI	1,500	2	LPG Bulk Plants	\$568	\$801	\$1,034	\$1,267	\$1,500
II	Authority to Construct	335.38	Section 660.01, Cat I	950	78	Engines	\$458	\$581	\$704	\$827	\$950
II	Authority to Construct	335.38	Section 660.06, Cat VI	3,375	3	Screening Plant	\$943	\$1,551	\$2,159	\$2,767	\$3,375
II	Authority to Construct	335.38	Section 660.06, Cat VI	2,532	2	Crushing Plant	\$775	\$1,214	\$1,653	\$2,093	\$2,532
II	Authority to Construct	335.38	Section 660.23, Cat XXIII	1,500	1	Condensate Tank	\$568	\$801	\$1,034	\$1,267	\$1,500
II	Permit to Operate	167.70	Section 660.01, Cat I	950	137	Engines	\$324	\$481	\$637	\$794	\$950
II	Permit to Operate	167.70	Section 660.06, Cat VI	1,173	1	Conveyor	\$369	\$570	\$771	\$972	\$1,173
II	Permit to Operate	167.70	Section 660.21, Cat XXI	3,630	1	Bulk Petroleum Plants	\$860	\$1,553	\$2,245	\$2,938	\$3,630
II	Permit to Operate	167.70	Section 660.11, Cat XI	4,688	1	Boilers (>5mmbtu)	\$1,072	\$1,976	\$2,880	\$3,784	\$4,688
II	Permit to Operate	167.70	Section 660.07, Cat VII	1,407	1	Concrete Batch Plant	\$416	\$663	\$911	\$1,159	\$1,407
II	Permit to Operate	167.70	Section 660.20, Cat XX	1,267	1	Non-Retail Gasoline Fueling	\$388	\$607	\$827	\$1,047	\$1,267
II	Permit to Operate	167.70	Section 660.21, Cat XXI	2,111	10	LPG Bulk Plants	\$556	\$945	\$1,334	\$1,722	\$2,111
II	Permit to Operate	167.70	Section 660.09, Cat IX	4,688	1	Evaporative Ponds - Cleanup site	\$1,072	\$1,976	\$2,880	\$3,784	\$4,688
II	Permit to Operate	167.70	Section 660.14, Cat XIV	5,861	1	Soil Remediation Projects	\$1,306	\$2,445	\$3,584	\$4,722	\$5,861
II	Permit to Operate	167.70	Section 660.06, Cat VI	3,516	1	Rip Rap Plant	\$837	\$1,507	\$2,177	\$2,846	\$3,516
II	Permit to Operate	167.70	Section 660.09, Cat IX	4,688	1	Winery wastewater systems	\$1,072	\$1,976	\$2,880	\$3,784	\$4,688

Estimated Revenue Yr 1	Estimated Revenue. Yr 2	Estimated Revenue Yr 3	Estimated Revenue Yr 4	Estimated Revenue Yr 5
\$4,000	\$8,000	\$12,000	\$16,000	\$20,000
\$258	\$516	\$775	\$1,033	\$1,291
\$203	\$405	\$608	\$810	\$1,013
\$612	\$889	\$1,166	\$1,442	\$1,719
\$1,887	\$3,102	\$4,318	\$5,534	\$6,750
\$1,818	\$2,629	\$3,441	\$4,252	\$5,064
\$7,371	\$11,388	\$15,406	\$19,423	\$23,440
\$581	\$826	\$1,072	\$1,317	\$1,563
\$606	\$876	\$1,147	\$1,417	\$1,688
\$943	\$1,551	\$2,159	\$2,767	\$3,375
\$868	\$1,401	\$1,934	\$2,467	\$3,000
\$1,818	\$2,629	\$3,441	\$4,252	\$5,064
\$1,705	\$2,404	\$3,102	\$3,801	\$4,500
\$1,097	\$1,522	\$1,948	\$2,374	\$2,800
\$505	\$674	\$843	\$1,013	\$1,182
\$1,137	\$1,602	\$2,068	\$2,534	\$3,000
\$35,748	\$45,336	\$54,924	\$64,512	\$74,100
\$2,830	\$4,654	\$6,477	\$8,301	\$10,125
\$1,549	\$2,428	\$3,307	\$4,185	\$5,064
\$568	\$801	\$1,034	\$1,267	\$1,500
\$44,410	\$65,845	\$87,280	\$108,715	\$130,150
\$369	\$570	\$771	\$972	\$1,173
\$860	\$1,553	\$2,245	\$2,938	\$3,630
\$1,072	\$1,976	\$2,880	\$3,784	\$4,688
\$416	\$663	\$911	\$1,159	\$1,407
\$388	\$607	\$827	\$1,047	\$1,267
\$5,564	\$9,450	\$13,337	\$17,223	\$21,110
\$1,072	\$1,976	\$2,880	\$3,784	\$4,688
\$1,306	\$2,445	\$3,584	\$4,722	\$5,861
\$837	\$1,507	\$2,177	\$2,846	\$3,516
\$1,072	\$1,976	\$2,880	\$3,784	\$4,688

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III	Authority to Construct	1,173.83	Section 660.24, Cat XXIV	NA	14	Power Plant Mods - Plants shutdown, permits dropped					
III	Authority to Construct	1,173.83	Section 660.06, Cat VI	5,907	5	Aggregate Extraction and Processing- >100,000 tons/yr	\$2,120	\$3,067	\$4,014	\$4,960	\$5,907
III	Authority to Construct	1,173.83	Section 660.07, Cat VII	5,907	1	Rubberized Asphalt Plant	\$2,120	\$3,067	\$4,014	\$4,960	\$5,907
III	Authority to Construct	1,173.83	Section 660.01, Cat I	1,550	1	Diesel Generator	\$1,249	\$1,324	\$1,400	\$1,475	\$1,550
III	Authority to Construct	1,173.83	Section 660.11, Cat XI	2,532	3	Air Curtain Burner	\$1,445	\$1,717	\$1,989	\$2,260	\$2,532
III	Authority to Construct	1,173.83	Section 660.02, Cat II	1,688	1	Wood Screening Plant	\$1,277	\$1,379	\$1,482	\$1,585	\$1,688
III	Authority to Construct	1,173.83	Section 660.20, Cat XX	1,267	1	Non-Retail Gasoline Fueling	\$1,192	\$1,211	\$1,230	\$1,248	\$1,267
III	Permit to Operate	670.78	Section 660.24, Cat XXIV	23,438	1	Power Plant Mods	\$5,224	\$9,778	\$14,331	\$18,885	\$23,438
III	Permit to Operate	670.78	Section 660.06, Cat VI	8,204	2	Aggregate Extraction and Processing- >100,000 tons/yr	\$2,177	\$3,684	\$5,191	\$6,697	\$8,204
III	Permit to Operate	670.78	Section 660.06, Cat VI	1,688	1	Baghouse	\$874	\$1,078	\$1,281	\$1,485	\$1,688
III	Permit to Operate	670.78	Section 660.28, Cat XXVIII	1,204	1	Cannabis manufacturing air emissions control equipment	\$777	\$884	\$991	\$1,097	\$1,204
III	Permit to Operate	670.78	Section 660.07, Cat VII	4,923	1	Concrete Batch Plant	\$1,521	\$2,372	\$3,222	\$4,073	\$4,923
III	Permit to Operate	670.78	Section 660.07, Cat VII	3,375	1	Recycled Asphalt Plant	\$1,212	\$1,752	\$2,293	\$2,834	\$3,375
IV	Application Fee	3,353.83	NA	NA		Application Fee Category dropped					
IV	Authority to Construct	2,515.38	Section 660.22, Cat XXII	4,125	61	Geothermal Well	\$2,837	\$3,159	\$3,481	\$3,803	\$4,125
IV	Permit to Operate	1,676.90	Section 660.22, Cat XXII	3,095	61	Geothermal Well	\$1,961	\$2,244	\$2,528	\$2,811	\$3,095
IV	Permit to Operate	1,676.90	Section 660.07, Cat VII	4,923	1	Asphalt Plant >50,000 tons/yr	\$2,326	\$2,975	\$3,625	\$4,274	\$4,923
Va	Authority to Construct	1,676.90	Section 660.23, Cat XXIII	3,000	0	No Sources Currently	\$1,942	\$2,206	\$2,471	\$2,735	\$3,000
Va	Permit to Operate	2,683.06	Section 660.23, Cat XXIII	3,750	6	Steam Transmission lines <4 wells	\$2,896	\$3,110	\$3,323	\$3,537	\$3,750
Vb	Authority to Construct	2,515.38	Section 660.23, Cat XXIII	7,032	6	Steam Transmission lines 4-17 wells	\$3,419	\$4,322	\$5,225	\$6,129	\$7,032
Vb	Permit to Operate	3,353.83	Section 660.23, Cat XXIII	4,689	6	Steam Transmission lines 4-17 wells	\$3,621	\$3,888	\$4,155	\$4,422	\$4,689
Vc	Authority to Construct	3,353.83	Section 660.23, Cat XXIII	4,800	3	Steam Transmission lines >17 wells	\$3,643	\$3,932	\$4,222	\$4,511	\$4,800
Vc	Permit to Operate	4,192.29	Section 660.23, Cat XXIII	6,000	1	Steam Transmission lines >17 wells	\$4,554	\$4,915	\$5,277	\$5,638	\$6,000
VIa	Authority to Construct	5,030.74	Section 660.24, Cat XXIV	15,625	0	Geothermal Power Plants <10GMW					
VIa	Permit to Operate	8,384.57	Section 660.24, Cat XXIV	14,063	0	Geothermal Power Plants <10GMW					
VIb	Application Fee	20,122.98	NA	NA		Application Fee Category dropped					
VIb	Authority to Construct	6,707.67	Section 660.24, Cat XXIV	23,438	1	Geothermal Power Plant >10GMW	\$10,054	\$13,400	\$16,746	\$20,092	\$23,438

Estimated Revenue Yr 1	Estimated Revenue. Yr 2	Estimated Revenue Yr 3	Estimated Revenue Yr 4	Estimated Revenue Yr 5
\$10,602	\$15,335	\$20,069	\$24,802	\$29,535
\$2,120	\$3,067	\$4,014	\$4,960	\$5,907
\$1,249	\$1,324	\$1,400	\$1,475	\$1,550
\$4,336	\$5,151	\$5,966	\$6,781	\$7,596
\$1,277	\$1,379	\$1,482	\$1,585	\$1,688
\$1,192	\$1,211	\$1,230	\$1,248	\$1,267
\$5,224	\$9,778	\$14,331	\$18,885	\$23,438
\$4,355	\$7,368	\$10,381	\$13,395	\$16,408
\$874	\$1,078	\$1,281	\$1,485	\$1,688
\$777	\$884	\$991	\$1,097	\$1,204
\$1,521	\$2,372	\$3,222	\$4,073	\$4,923
\$1,212	\$1,752	\$2,293	\$2,834	\$3,375
\$173,076	\$192,713	\$212,350	\$231,988	\$251,625
\$119,592	\$136,893	\$154,193	\$171,494	\$188,795
\$2,326	\$2,975	\$3,625	\$4,274	\$4,923
\$0	\$0	\$0	\$0	\$0
\$17,379	\$18,659	\$19,939	\$21,220	\$22,500
\$20,512	\$25,932	\$31,352	\$36,772	\$42,192
\$21,725	\$23,327	\$24,930	\$26,532	\$28,134
\$10,929	\$11,797	\$12,665	\$13,532	\$14,400
\$4,554	\$4,915	\$5,277	\$5,638	\$6,000
\$10,054	\$13,400	\$16,746	\$20,092	\$23,438

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VIIb	Permit to Operate	20,122.98	Section 660.24, Cat XXIV	21,095	4	Geothermal Power Plant >10GMW	\$20,317	\$20,512	\$20,706	\$20,901	\$21,095
VII	Authority to Construct	0.00	Section 660.10, Cat X	2,625	1	Animal Crematory 1-20 tons/yr	\$525	\$1,050	\$1,575	\$2,100	\$2,625
VII	Authority to Construct	0.00	Section 660.09, Cat IX	5,063	3	Sewer Odor Control Systems	\$1,013	\$2,025	\$3,038	\$4,050	\$5,063
VII	Authority to Construct	0.00	Section 660.09, Cat IX	750	1	Water Treatment Plant, No O3 Generator	\$150	\$300	\$450	\$600	\$750
VII	Authority to Construct	0.00	Section 660.09, Cat IX	1,125	1	Water Treatment Plant, with O3 Generator	\$225	\$450	\$675	\$900	\$1,125
VII	Authority to Construct	0.00	Section 660.31, Cat XXXI	2,500	8	Title V permits (Designated Non-Major Source Permits)	\$500	\$1,000	\$1,500	\$2,000	\$2,500
VII	Authority to Construct	0.00	Section 660.01, Cat I	950	32	Engines	\$190	\$380	\$570	\$760	\$950
VII	Authority to Construct	0.00	Section 660.09, Cat IX	5,063	5	Sewage Treatment Plants	\$1,013	\$2,025	\$3,038	\$4,050	\$5,063
VII	Authority to Construct	0.00	Section 660.16, Cat XVI	5,907	1	Landfill Operations 50-200 acres	\$1,181	\$2,363	\$3,544	\$4,726	\$5,907
VII	Authority to Construct	0.00	Section 660.16, Cat XVI	3,375	1	Landfill Gas collection system >200acres	\$675	\$1,350	\$2,025	\$2,700	\$3,375
VII	Permit to Operate	0.00	Section 660.11, Cat XI	1,407	1	Boiler < 1mmbtu	\$281	\$563	\$844	\$1,126	\$1,407
VII	Permit to Operate	0.00	Section 660.09, Cat IX	938	1	Water Treatment Plant, No O3 Generator	\$188	\$375	\$563	\$750	\$938
VII	Permit to Operate	0.00	Section 660.31, Cat XXXI	2,500	8	Title V permits (Designated Non-Major Source Permits)	\$500	\$1,000	\$1,500	\$2,000	\$2,500
VII	Permit to Operate	0.00	Section 660.01, Cat I	763	18	Engines	\$153	\$305	\$458	\$610	\$763
VII	Permit to Operate	0.00	Section 660.09, Cat IX	5,063	8	Sewage Treatment Plants	\$1,013	\$2,025	\$3,038	\$4,050	\$5,063
VII	Permit to Operate	0.00	Section 660.11, Cat XI	1,407	5	Vegetative Wood Waste Burn Sites	\$281	\$563	\$844	\$1,126	\$1,407
VIIIa	Application Fee	285.58	NA	NA	0	Application Fee Category Dropped					
	Nozzle Application Fee	57.12	NA	NA	0	Per Nozzle Fee Category Dropped					
VIIIa	Authority to Construct	285.58	Section 660.19a, Cat XIXa	5,500	28	Averaged Gas Station w/ Underground storage Tanks, up to 2 million gallons per year	\$1,328	\$2,371	\$3,414	\$4,457	\$5,500
	Nozzle Renewal Fee	28.55	NA	NA	28	Per Nozzle Fee Category Dropped					
VIIIa	Authority to Construct	285.58	Section 660.19c, Cat XIXc	6,188	3	Averaged Gas Station w/Above ground tanks, up to 2 million gallons per year	\$1,466	\$2,647	\$3,827	\$5,008	\$6,188
	Nozzle Renewal Fee	28.55	NA	NA	3	Per Nozzle Fee Category Dropped					
VIIIa	Permit to Operate	285.58	Section 660.19a, Cat XIXa	3,125	3	Averaged Gas Station w/underground tanks, up to 2 million gallons per year	\$853	\$1,421	\$1,989	\$2,557	\$3,125
	Nozzle Renewal Fee	28.55	NA	NA	3	Per Nozzle Fee Category Dropped					
VIIIb	Application Fee	285.58	NA	NA	0	Application Fee Category Dropped					
VIIIb	Authority to Construct	142.79	Section 660.19, Cat XIX	1,150	3	Exempt/Remote Gas Stations/Marinas	\$344	\$546	\$747	\$949	\$1,150
VIIIb	Permit to Operate	142.79	Section 660.19, Cat XIX	625	4	Exempt/Remote Gas Stations/Marinas	\$239	\$336	\$432	\$529	\$625
NA	Burn Permits	34.00	Section 660.32, Cat XXXII	63		Burn Permits FY24/25 Total Revenue \$70,000.	\$129,500	\$129,500	\$129,500	\$129,500	\$129,500

Estimated Proposed Fee Rule Permit Revenue :

\$703,430

\$902,466

\$1,101,502

\$1,300,539

\$1,499,575

Estimated Current Fee Schedule Revenue w/CPI (3%)

\$693,404

\$714,206

\$735,632

\$757,701

\$780,432

Estimated Revenue Yr 1	Estimated Revenue. Yr 2	Estimated Revenue Yr 3	Estimated Revenue Yr 4	Estimated Revenue Yr 5
\$81,270	\$82,047	\$82,825	\$83,602	\$84,380
\$525	\$1,050	\$1,575	\$2,100	\$2,625
\$3,038	\$6,076	\$9,113	\$12,151	\$15,189
\$150	\$300	\$450	\$600	\$750
\$225	\$450	\$675	\$900	\$1,125
\$4,000	\$8,000	\$12,000	\$16,000	\$20,000
\$6,080	\$12,160	\$18,240	\$24,320	\$30,400
\$5,063	\$10,126	\$15,189	\$20,252	\$25,315
\$1,181	\$2,363	\$3,544	\$4,726	\$5,907
\$675	\$1,350	\$2,025	\$2,700	\$3,375
\$281	\$563	\$844	\$1,126	\$1,407
\$188	\$375	\$563	\$750	\$938
\$4,000	\$8,000	\$12,000	\$16,000	\$20,000
\$2,747	\$5,494	\$8,240	\$10,987	\$13,734
\$8,101	\$16,202	\$24,302	\$32,403	\$40,504
\$1,407	\$2,814	\$4,221	\$5,628	\$7,035
\$37,197	\$66,398	\$95,598	\$124,799	\$154,000
\$4,398	\$7,940	\$11,481	\$15,023	\$18,564
\$2,560	\$4,264	\$5,968	\$7,671	\$9,375
\$1,033	\$1,637	\$2,241	\$2,846	\$3,450
\$957	\$1,343	\$1,728	\$2,114	\$2,500
\$129,500	\$129,500	\$129,500	\$129,500	\$129,500
\$703,430	\$902,466	\$1,101,502	\$1,300,539	\$1,499,575

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													Estimated Permit Revenue Increase with Proposed Fee Rule Update	\$10,026	\$188,260	\$365,870	\$542,837	\$719,143
													Estimated Salary Costs for Current Staffing Level. Assumes 15% increase for staffing costs in year 1, 5% increase for COLA's and Step Increases from Year 2 thru Year 5	\$697,677	\$732,561	\$769,189	\$807,648	\$848,030
													Estimated District Operating Costs. Based on FY 24/25 operating expenses with 10% per year (24% was actual increase for FY 24/25).	\$221,100	\$243,210	\$267,531	\$294,284	\$323,713
													Total revenue increase accounting for increased costs for staffing and operations.	-\$215,347	-\$73,304	\$64,783	\$198,607	\$327,832